

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Science and Technology Information Institute

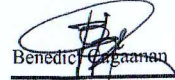
Operating Unit: N/A

Organization Code (UACS): 190190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SCIENCE and TECHNOLOGY INFORMATION SERVICES	000003010000000												
Quantity													
Number of clients served		297,700	303,150	303,885	297,636	1,202,371	300,540	431,476	349,846	473,400	1,555,262	352,891	
Quality													
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	NA	100%	10%	Library services were temporarily
Timeliness													
Percentage of inquiries where reference materials were provided within five (5) minutes		90%	90%	90%	90%	90%	100%	100%	100%	NA	100%	10%	suspended due to library renovation
Quantity													
Number of promotion services rendered		238	271	279	291	1,079	282	295	362	403	1,342	263	
Quality													
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Timeliness													
Percentage of services rendered monthly		90%	90%	90%	90%	90%	119%	80%	96%	87%	96%	6%	

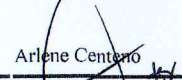
Prepared By:


Benedict Gargaman

Planning Services Head/Planning Officer

Date: 16/Jan/2018

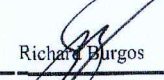
In coordination with:


Arlene Centeno

Financial Services Head/Budget Officer

Date: 16/Jan/2018

Approved By:


Richard Burgos

Agency Head/Department Secretary

Date: 16/Jan/2018

This report was generated using the Unified Reporting System on 16/01/2018 14:09



In following-up, pls. cite DMS ref #
2018-BE-0007260

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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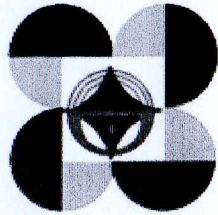
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Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of December 31, 2017

as prescribed under
COA and DBM Joint Circular No. 2014-1 dated July 2, 2014

Government Accountancy Office
Office of the Director

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