

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Science and Technology Information Institute

Operating Unit: N/A

Organization Code (UACS): 190190000000

Government Accounts Office of the Director RECEIVED

marina



Report Status: SUBMITTED			D. Ye. Manufacture Comment										
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					J., ,	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1									111111111111111111111111111111111111111			
l. Operations								100000000000000000000000000000000000000		199			
MFO 1: SCIENCE and TECHNOLOGY	3010000000												
Quantity							Mark 187		6,000			0.040	
Number of clients served		297,700	303,150	303,885	297,636	1,202,371	300,540				300,540	2,840	
Quality		Topological State						11,000					
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	100%					10%	
Timeliness									Antistical interest out the second	A MANAGEMENT OF THE PARTY OF TH	in the same of		
Percentage of inquiries where reference materials were provided within five (5) minutes		90%	90%	90%	90%	90%	100%					10%	
Quantity									S cont to also been	5/3/17	NEL STATE OF THE S		
Number of promotion services rendered		238	271	279	291	1,079	282		UALE CONTRACTOR	1 1/1 500	282	44	
Quality					1				3 Y:				
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%		Deres	STPES	BUS AM	0%	
Timeliness													-
Percentage of services rendered monthly		90%	90%	90%	90%	90%	90%					0%	

Prepared By:

Planning Services Head/Planning Officer

Date: 26/Apr/2017

In coordination with:

Arlene Centeno Financial Services Head/Budget Date: 26/Apr/2017

Approved By:

Richard Burgos ency Head/Department

Date: 26/Apr/2017

Commission on Audit RECEIVED

Date:

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