Department of Science and Technology - Science and Technology Information Institute (DOST-STII) Annual Procurement Plan for FY 2017 (Revised)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
velling Expenses				ESTE BOTH	METTA						
_ocal	CRPD/IRAD/FAD	Agency to Agency					GAA	1,450,000.00	1,450,000.00		
Foreign	CRPD/IRAD/FAD	Agency to Agency					GAA	350,000.00	350,000.00		
								000,000.00	000,000.00		
aining and Seminars Expenses	CRPD/IRAD/FAD	Small Value Procurement	A BEST SECRETARIO DE LA PROPERTIDA DE LA POSTA DEL POSTA DEL POSTA DE LA POSTA DEL POSTA DEL POSTA DE LA POSTA DEL POSTA DE LA POSTA DE LA POSTA DE LA POSTA DEL POSTA DEL POSTA DE LA POSTA DEL POSTA						ATC AND		
ming and seminars expenses			Based on the training schedules or as need arises				GAA	900,000.00	900,000.00		
oplies and Materials Expenses			to the transit	24 M							
APP-CUS (Common Use	CRPD/IRAD/FAD	Agonov to Agonov		CENSVOW OF							Office supplies to be procured at DBM- Procureme
plies)		Agency to Agency		CYSINSON LESSON	THE WEST CONTROL OF THE SAME OF		GAA	3,461,306.95	3,461,306.95		Service
OT CONTRACTOR OF THE CONTRACTO	CRPD/IRAD/FAD	Small Value Procurement			ocured as the need arises	MARKAMINAN	GAA	3,252,849.04	3,252,849.04		
Office Supplies	CRPD/IRAD/FAD	Small Value Procurement	- a solute for a figure		ocured as the need arises		GAA	2,923,805.70	2,923,805.70		
Basoline, Oil and Lubricant	FAD	Small Value Procurement	The plant of the last toward		ocured as the need arises		GAA	250,000.00	250,000.00		
Books and References	CRPD/IRAD	Small Value Procurement			ocured as the need arises		GAA	500,000.00	500,000.00		
Other Supplies	STII	Small Value Procurement		To be availed/ pro	ocured as the need arises		GAA	591,304.08	591,304.08		4.78
ility Expenses											
Electricity	FAD	Direct Contracting			aid monthly		GAA	3,000,000.00	3,000,000.00		
Vater	FAD	Direct Contracting		Pa	aid monthly		GAA	122,000.00	122,000.00		
mmunication Expenses											
Postage and Deliveries	CRPD/IRAD/FAD	Direct Contracting					GAA	140,000.00	140,000.00		
andline	CRPD/IRAD/FAD	Direct Contracting	Subscription paid monthly					362,000.00	362,000.00		
Mobile	CRPD/IRAD/FAD	Direct Contracting	Subscription paid monthly				GAA	450,000.00	450,000.00		
nternet	CRPD/IRAD/FAD	Direct Contracting	Subscription paid monthly				GAA	332,000.00	332,000.00		
ole TV Subscription	CRPD/IRAD/FAD	Direct Contracting	Subscription paid monthly				GAA	70,000.00	70,000.00		
fessional Services											
Conduct and Facilitate Survey	CRPD	Competitive Bidding	31 May - 07 June	20 June	23 June	04 July	GAA	1,000,000.00	1,000,000.00		
SO Certification and											
sultancy	FAD	Small Value Procurement					GAA	300,000.00	300,000.00		
egal Consultancy	FAD	Direct Contracting					GAA	250,000.00	250,000.00		
ispatching of Postal Items V Production/Institutional	CRPD	Small Value Procurement		To be availed the	e service for one (1) year		GAA	300,000.00	300,000.00		
o Production	CRPD	Competitive Bidding					GAA	500,000.00	500,000.00		
Reviewer	CRPD	Small Value Procurement	,				GAA	400,000.00	400,000.00		
air and Maintenance					Market Service College						
uilding	STII	Small Value Procurement		To be availed/ pro	ocured as the need arises		GAA	250,000.00	250,000.00		
ffice Equipment	CRPD/IRAD/FAD	Small Value Procurement	To be availed/ procured as the need arises				GAA	200,000.00	200,000.00		
CT Equipment	CRPD/IRAD/FAD	Small Value Procurement	To be availed/ procured as the need arises				GAA	100,000.00	100,000.00		
otor Vehicle	FAD	Small Value Procurement	To be availed/ procured as the need arises				GAA	350,000.00	350,000.00		
urnitures and Fixtures	CRPD/IRAD/FAD	Small Value Procurement	To be availed/ procured as the need arises				GAA	350,000.00	350,000.00		
ther PPE	CRPD/IRAD/FAD	Small Value Procurement	To be availed/ procured as the need arises				GAA	50,000.00	50,000.00		
vertising Expenses	CRPD/IRAD/FAD	Competitive Bidding	To be availed/ procured as the need arises				GAA	1,070,000.00	1,070,000.00		
							-	1,070,000.00	.,570,000.00		

Department of Science and Technology - Science and Technology Information Institute (DOST-STII) Annual Procurement Plan for FY 2017 (Revised)

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
Printing and Publication Expenses				CHEESE CHALLAN							
Digital Publication (S&T Post and	1										
others) Development of Android Digital Publication	CRPD	Competitive Bidding	PARD FABRE	19902 30	MEMERICO	OPENING + P	GAA	836,000.00	836,000.00		
2016 STII Performance Report	CRPD	Small Value Procurement	JU HTS ROT	MANG SHIP	O BORRO BH	TARRESTA	GAA	110,000.00	110,000,00	annaa	n n me
Philippine Journal of Science	CRPD	Small Value Procurement					GAA	150,000.00	150,000.00		
(Regular Issue)	CRPD	Small Value Procurement	NOOR TE	Ast Line						MARK .	
Philippine Journal of Science Supplementary Issue)	CRPD	Small Value Procurement	er 2047 - 1:38	dmevolA 31			GAA	210,000.00	210,000.00		
Printing of STII Publication CY 2017			3-10 February	20 Fahruar -	045.1		GAA	72,500.00	72,500.00		
Various Tarpaulin/Corporate	CRPD	Competitive Bidding	3-10 February	20 February	24 February	07 March	GAA	1,700,000.00	1,700,000.00		STII Publication includes: S&T Post, S&T Digest and Balitang RapiDOST
Wrapper Various Brochures and	CRPD/IRAD/FAD	Small Value Procurement	zajetbbá kem-	To be availed/ pro	cured as the need arises		GAA				
References, Corporate Calendar	CRPD/IRAD/FAD						GAA	400,000.00	400,000.00		
and Folder	CREDIRADIFAD	Small Value Procurement		To be availed/ pro	cured as the need arises						
Binding and Rebinding of Books	IRAD	Small Value Procurement					GAA	702,500.00	702,500.00		
				To be availed/ procured as the need arises				60,000.00	60,000.00		
Representation Expenses	DOST-STII	Competitive Bidding		To be availed/ procured as the need arises				1 615 000 00	4 645 000 00		
Equipment Rental Expenses	CRPD/IRAD/FAD	Small Value Procurement					GAA	1,615,000.00	1,615,000.00		
	ON BINONESS AD	Official value Procurement	To be availed/ procured as the need arises				GAA	1,222,720.00	1,222,720.00		66 37
Newspaper subscription	CRPD/IRAD/OD Small Value Procurement		Subscription paid yearly				GAA	110,595.00			
			association paid yourly						110,595.00		1.5
Other Subscription Expenses	CRPD/IRAD/OD	Small Value Procurement	To be availed/ procured as the need arises				-				
					THE REPORT OF THE PARTY OF THE		GAA	145,000.00	145,000.00		Land Inc.
Supply and Delivery of ICT and Communication Equipment	CRPD/IRAD/FAD	Competitive Bidding									
Procurement of AV Equipment			11 -18 May	05 June	15 June	07 July	GAA	5,110,000.00	Contractor to the feet and and	er to be the first of the state	100
Procurement of various AV Equipment Equipment			45 20 14							2,000,000.00	
Procurement of ICT Equipment			15 - 22 May	05 June	08 June	09 June				1,260,000.00	
and Software	26.14.9		22 - 29 May	13 June	16 June	19 June				1,850,000,00	
Continuing Operation and										1,000,000.00	
Broadcast of DOST Science Channel "DOSTy"											Sept. Complete and the sept. The sept. Complete and the sept. Sept
ICT Equipment	DOST-STII	Competitive Bidding	40.004				GAA				
Furnitures and Fixtures	DOST-STII	Competitive Bidding	16- 23 August 25 October - 01 November	05 September 16 November	08 September	11 September	GAA	5,000,000.00		5,000,000.00	
			20 October - OT November	10 November	20 November	21 November	GAA	1,000,000.00		1,000,000.00	
nfrastracture Rehabilitation and	DOST-STII	Competitive Blddle	25 May 24 4								
nprovement of STII Building	D031-3111	Competitive Bidding	25 May - 01 June	19 July	9 August	11 August					
							GAA	11,400,000.00		11,400,000.00	

TOTAL

53,119,580.77

Prepared and Consolidated by:

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BENEDIC P. CAGAANAI BAC Chairperson Approved by

RICHARD P. BURGO

Director