

Consolidated Quarterly Report on Government Projects/Programs/Activities
as of December 31, 2017 (Revised)

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status					Total Cost Incurred to date	Remarks		
							% of Completion	FY 2016	FY 2017						
								Obligations (as of Dec 31)	1st Quarter Obligations	2nd Quarter Obligations	3rd Quarter Obligations			4th Quarter Obligations	
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-In-Aid (GIA) Funded Projects														
	1	BECOMING A SCIENCE NATION: "Demonstrating Results "IEC" Campaign"	Nationwide	15,972,742.44	2015	None	30-Jun-17	77%	3,282,109.76	3,937,392.84	5,001,985.09	25,662.20	-	12,247,149.89	Completed
	2	BECOMING A SCIENCE NATION: Development of a Virtual Tour Package "ICT"	Nationwide	2,916,009.51	2015	None	30-Jun-17	61%	709,362.68	208,980.85	635,075.83	211,197.87	-	1,764,617.23	Completed
	3	One Expert (1E): A One Stop Portal for Science and Technology Consultancy and Technical Services	Nationwide	377,000.00	2016	None	30-Sep-17	96%	-	7,667.00	269,325.00	83,431.00	-	360,423.00	Completed
	4	IPeL Project - Content Development and Digitization Component	Nationwide	20,000,000.00	2016	1	31-Dec-17	94%	16,769,505.81	352,743.29	660,247.89	244,792.16	772,345.80	18,799,634.95	Completed
	5	DOSTv-PCAARRD : The Filipino Weather Channel project fund for "Packaging DOST-Developed and Supported Technologies and Innovation for Broadcast and Digital Promotion"	Nationwide	4,998,684.00	2016	None	30-Jun-17	97%	3,783,954.65	459,652.18	497,061.08	122,640.00	-	4,863,307.91	Completed
	6	DOSTv-TRC: "Building and Sustaining Quality Content for DOSTv-Weather Channel and S&T Broadcast Program"	Nationwide	6,850,000.00	2016	1	30-May-17	96%	5,437,860.06	347,533.40	822,154.73	-	-	6,607,548.19	Completed
	7	DOSTv-PCIEERD: "Expanding Audience Reach through the DOSTv Weather Channel and S&T Broadcast Program"	Nationwide	4,914,284.00	2016	None	31-Mar-17	95%	4,603,547.63	80,750.00	-	-	-	4,684,297.63	Completed
	8	National Science and Technology Week (NSTW)	Nationwide	5,551,348.00	2017	None	31-Dec-17	98%	NA	-	287,267.35	4,019,753.16	1,128,284.35	5,435,304.86	Completed
	9	National Science and Technology Week (NSTW-TAPI) "STII Technology Fair Exhibit for the 2017 NSTW"	Nationwide	200,000.00	2017	None	31-Dec-17	92%	NA	-	-	183,800.00	-	183,800.00	Completed
10	Developing the DOST-PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	5,249,244.80	2017	1	30-Sep-18	45%	NA	-	-	-	2,383,814.88	2,383,814.88	On-going	

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By: Ardaya Fergan
Date: 1-12-18

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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	11 COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	2017	None	30-Sep-18	1%	NA	-	-	-	168,680.00	168,680.00	On-going
	12 COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly- Operated Kiosks (STARBOOKS)	Nationwide	1,175,032.00	2017	None	30-Sep-18	2%	NA	-	-	-	24,664.38	24,664.38	On-going
	13 COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	2017	None	30-Sep-18	0%	NA	-	-	-	58,800.00	58,800.00	On-going
	13 COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading-Edge Learning Additions and Realities	Nationwide	7,276,412.00	2017	None	30-Sep-18	2%	NA	-	-	-	137,009.00	137,009.00	On-going
	15 COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	2017	None	30-Sep-18	2%	NA	-	-	-	55,162.39	55,162.39	On-going
	16 COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	2017	None	30-Sep-18	1%	NA	-	-	-	54,139.71	54,139.71	On-going
	Sub-total			137,558,679.55					34,586,340.59	5,394,719.56	8,173,116.97	4,891,276.39	4,782,900.51	57,828,354.02

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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	General Appropriations Act (GAA) Funded Projects														
	17	STARBOOKS*	Nationwide	2,187,000.00	2017	None	31-Dec-17	103%	NA	201,648.30	666,178.39	661,936.02	723,684.29	2,253,447.00	Completed
	18	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	20,565,000.00	2017	None	31-Dec-17	94%	NA	158,762.58	8,386,653.86	2,788,516.13	7,910,835.23	19,244,767.80	Completed
	19	Infrastructure Rehabilitation and Improvement of the STII Building	Nationwide	11,400,000.00	2017	1		100%	NA	-	-	1,554,546.81	9,845,098.64	11,399,645.45	On-going
	Sub-total			34,152,000.00					-	360,410.88	9,052,832.25	5,004,998.96	18,479,618.16	32,897,860.25	
GRAND TOTAL			171,710,679.55					34,586,340.59	5,755,130.44	17,225,949.22	9,896,275.35	23,262,518.67	90,726,214.27		

Note/s:

^{1/} Year 2 Fund only P15,972,742.44, Duration: July 1, 2016 to June 30, 2017


*STARBOOKS integrated in CRPD budget

^{2/} Revised obligations for FY 2016 for SNT Year 2, previous quarter report includes Y1 obligations which ended last June 30, 2016.
List of LDDAP-ADA and checks issued will be attached in the SNT terminal report.

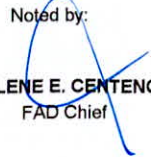
^{3/} BURS No. 02-601-2017-03-0042 adjusted from 5,930 to 5,630

Prepared by:

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