


**Consolidated Quarterly Report on Government Projects/Programs/Activities**

**as of March 31, 2017 (REVISED)**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status				Remarks	
							% of Completion	FY 2016 Obligations	FY 2017 1st Quarter Obligations	Total Cost Incurred to date		
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	<b>Grants-in-Aid (GIA) Funded Projects</b>											
	1	BECOMING A SCIENCE NATION: "Demonstrating Results "IEC" Campaign"	Nationwide	15,972,742.44	2015	None	30-Jun-17	95%	11,213,504.39	3,937,692.84	15,151,197.23	
	2	BECOMING A SCIENCE NATION: Development of a Virtual Tour Package "ICT"	Nationwide	2,916,009.51	2015	None	30-Jun-17	54%	1,357,591.27	208,980.85	1,566,572.12	
	3	One Expert (1E): A One Stop Portal for Science and Technology Consultancy and Technical Services	Nationwide	377,000.00	2016	None	30-Sep-17	2%	-	7,667.00	7,667.00	
	4	IPeL Project - Content Development and Digitization Component	Nationwide	20,000,000.00	2016	None	15-Jun-17	86%	16,769,505.81	352,743.29	17,122,249.10	
	5	DOSTv-PCAARRD : The Filipino Weather Channel project fund for "Packaging DOST-Developed and Supported Technologies and Innovation for Broadcast and Digital Promotion"	Nationwide	4,998,684.00	2016	None	30-Jun-17	88%	3,952,288.81	459,652.18	4,411,940.99	
	6	DOSTv-TRC: "Building and Sustaining Quality Content for DOSTv-Weather Channel and S&T Broadcast Program"	Nationwide	6,850,000.00	2016	1	30-May-17	84%	5,437,860.06	347,533.40	5,785,393.46	
	7	DOSTv-PCIEERD: "Expanding Audience Reach through the DOSTv Weather Channel and S&T Broadcast Program"	Nationwide	4,914,284.00	2016	None	31-Mar-17	95%	4,603,547.63	80,750.00	4,684,297.63	
	8	National Science and Technology Week (NSTW)	Nationwide	5,551,348.00	2017	None	31-Dec-17	0%	NA	-	-	
<b>Sub-total</b>			<b>61,580,067.95</b>					<b>43,334,297.97</b>	<b>5,395,019.56</b>	<b>48,729,317.53</b>		


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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	<b>General Appropriations Act (GAA) Funded Projects</b>										
	9	STARBOOKS	Nationwide	2,187,000.00	2017	None	31-Dec-17	9%	NA	201,648.30	201,648.30
	10	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	20,565,000.00	2017	None	31-Dec-17	1%	NA	158,762.58	158,762.58
	<b>Sub-total</b>			<b>22,752,000.00</b>					<b>NA</b>	<b>360,410.88</b>	<b>360,410.88</b>
	<b>GRAND TOTAL</b>			<b>84,332,067.95</b>					<b>43,334,297.97</b>	<b>5,755,430.44</b>	<b>49,089,728.41</b>

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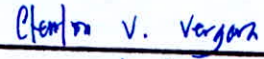
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**Commission on Audit  
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By:   
 Date: 07/14/2017