



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY: 2017**  
CY 2017 NSTW Celebration (Promotion, Souvenir Program, and Special Events for 2017 NSTW)

END-USER/ OFFICE: CRPD

DATE PREPARED: July 25, 2017

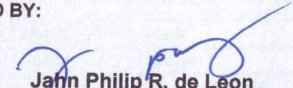
REVISION: 8

CODE	GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QUANTITY / SIZE	SCHEDULE/MILESTONE OF ACTIVITIES				TOTAL AMOUNT
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>									
<b>1. SUPPLIES AND MATERIALS</b>									
	button pin consumables	piece	15.00	1,000	0	1,000		0	15,000.00
	Blue envelope 7x5.5	pack	26.50	10		10			265.00
	Canon Color Ink (c-811)	cart	1,200.00	4		4			4,800.00
	Canon Color Ink (c-810)	cart	1,201.00	2		2			2,402.00
	Gift wrap	piece	15.00	20		20			300.00
	HP C4810A (Printhead)	piece	1,800.00	1			1		1,800.00
	HP 111 Black Printhead (C4810A)	piece	3,000.00	2		2			6,000.00
	INK CARTRIDGE, for HP Laserjet P1102: HP Laserjet, CE285A, black	cart	2,756.00	2			2		5,512.00
	INK CARTRIDGE, for HP Deskjet 2135 HP Deskjet 680, tri-color	cart	358.80	9		9			3,229.20
	INK CARTRIDGE, for HP Deskjet 2135 HP Deskjet 680, black	cart	358.80	9		9			3,229.20
	INK CARTRIDGE, for HP Deskjet 2060, K110 Series: HP Deskjet 704, colored	piece	3,000.00	3		3			9,000.00
	INK CARTRIDGE, for HP Deskjet 2060, K110 Series: HP Deskjet 704, black	piece	3,000.00	3		3			9,000.00
	ink for HP CD887AA, HP703, black	cart	328.64	1	0	1			328.64
	ink for HP CD887AA, HP703, tri-color	cart	328.64	1	0	1			328.64
	ink for CLT-K407S toner for Samsung CLP325	cart	3,000.00	1	0	1		0	3,000.00
	ink for HP 7110 Printer Black Ink #932	cart	1,500.00	1		1			1,500.00
	ink for HP 7110 Printer Cyan Ink #933	cart	700.00	1		1			700.00
	ink for HP 7110 Printer Magenta Ink #933	cart	700.00	1		1			700.00
	ink for HP 7110 Printer Yellow Ink #933	cart	700.00	1		1			700.00
	Invitation Envelope (7x8')(B. White)	Pack	35.00	1		1			35.00
	Lanyard Key chain	piece	25.00	500		500	0	0	12,500.00
	Packaging tape 4inches width	roll	30.00	4		4			120.00
	rotary cutter	piece	1,000.00	2		2			2,000.00
	Special Paper (B. white)	pack	35.00	20	0	20	0		700.00
	STAMP PAD INK, 50 ml, violet	bottle	24.63	2				2	49.26
	STAMP PAD INK, 50ml, black	bottle	24.63	2			1	1	49.26
	STAMP PAD, felt pad	piece	27.66	2			1	1	55.32
	sticker paper, matte, A4	pack	38.00	20	0	10		10	760.00
	Scotch tape	roll	30.00	5		5			150.00
	TAPE, duct, 2"	roll	65.00	10		10			650.00

Toner cart, HP CE284A (HP85A), Black, original, for HP..	cart	2,707.12	3	0	3	0	0	8,121.36
toner for HP P1102 toner (CE285AC)	cart	2,707.12	2	0	1	1		5,414.24
transparent tape, 24mm,50 meters	roll	17.25	30	5	1	12	12	517.50
transparent plastic envelopes	piece	17.37	10	0	10		0	173.70
transparent tape, 48mm	roll	33.28	70	0	50	10	10	2,329.60
Tshirt with Collar	piece	250.00	10		10			2,500.00
White envelope 10 x 8	Pack	30.00	15		15			450.00
<b>1.a Audio and visual presentation and composing equipment</b>								
Heavy Duty Battery NP-PV70	piece	5,000.00	1		1			5,000.00
Laptop Arm Extension Mount	unit	500.00	1		1			500.00
Go-Pro LCD Touch Bac Pac	unit	7,000.00	1		1			7,000.00
Go-Pro Hero 4 1160mAh battery	pc.	1,000.00	2		2			2,000.00
Tape, Mini DV 60 mins. (5's/pack)	pack	800.00	10		10			8,000.00
LAMP, videolight, 240V, 800W Readhead	piece	450.00	2		2			900.00
Soundtrack in MP3/MP4 format	piece	500.00	4	1	1	1	1	2,000.00
<b>1.b Electrical equipment and components and supplies</b>								
Extension Cord, 3outlet 15m	piece	800.00	2		2			1,600.00
HD Electrical Plug	piece	100.00	2		2			200.00
Connector, mini jack	piece	50.00	5		5			250.00
Connector, mono jack	piece	50.00	5		5			250.00
Connector, BNC	piece	45.00	5		5			225.00
Male RCA connector	piece	100.00	5		5			500.00
XLR to RCA connector	piece	75.00	5		5			375.00
S-video to RCA connector	piece	200.00	2		2			400.00
video cables (50 meters)	set	2,500.00	1		1			2,500.00
power supply adaptor	pc.	500.00	2		2			1,000.00
external drive 4TB	pc.	10,000.00	1		1			10,000.00
<b>1.c Computer Supplies</b>								
CISS Ink Epson Printer	set	2,000.00	1	1				2,000.00
DVD canister spindle type	pc.	100.00	6		6			600.00
<b>1.d Computer Equipment and Accessories</b>								
Headset with microphone	piece	1,200.00	1	0			1	1,200.00
Data HDMI cable 15 meters	roll	5,000.00	1		1			5,000.00
HDMI splitter 4 ports	pc.	2,000.00	1		1			2,000.00
Laptop Battery	unit	5,000.00	1		1			5,000.00
<b>2. COMMUNICATION EXPENSES</b>								
prepaid cards (300)	piece	300.00	116	0	36	40	40	34,800.00
<b>3. POSTAGE AND DELIVERY EXPENSES</b>								
Courier expenses	project	70,000.00	1		1			70,000.00
<b>4. TRAVELING</b>								
Travel expenses	project	375,000.00	1		1			375,000.00
<b>5. REPRESENTATION</b>								
Meals and accommodation	project	274,000.00	1		1			274,000.00
meetings	project	185,740.00	1		1			185,740.00
<b>6. ADVERTISING</b>								
Newspaper Ads		859,000.00	1		1			859,000.00
NSTW radio plug	project	10,000.00	1		1			10,000.00
NSTW TV plug	project	20,000.00	1		1			20,000.00
Outdoor Ads LED		100,000.00	2		2			200,000.00
TV ads	project	1,000,000.00	1		1			1,000,000.00
<b>7. PRINTING AND BINDING EXPENSES</b>								
NSTW Poster 20x30 inches 11 oz tarpaulin	piece	33.60	250		250			8,400.00

NSTW Poster 18x34, C2S	piece	7.00	2,500		2500			17,500.00
NSTW Promotional Flyer	piece	5.00	2,000		2000			10,000.00
S & T post (2nd quarter of 2017)	piece	52.00	5,000		5000			260,000.00
tarpaulin (4 ft x 7 ft) MMDA PAHAGAN NG BAYAN	piece	450.00	25		25			11,250.00
tarpaulin (assorted size)	piece	500.00	25		25			12,500.00
tarpaulin (3 ft x 7 ft) AIRPORT TERMINAL	piece	400.00	5		5			2,000.00
tarpaulin (7 ft x 4 ft) MRT/PNR/LRT	piece	450.00	80		80			36,000.00
tarpaulin (6 ft x 7 ft) LB fence & DOST gates	piece	650.00	5		5			3,250.00
tarpaulin (27 ft x 7 ft) DOST (main gate)	piece	3,500.00	1		1			3,500.00
Toblerone for Jeepneys		2,000.00	10		10			20,000.00
Tshirt (Round Neck)	piece	150.00	250		250			37,500.00
souvenir program	copies	40.00	2,000		2,000			80,000.00
<b>8.RENT</b>								<b>501,90</b>
Audio and Video Equipment rental	set	15,000.00	2		1	1		30,000.00
Studio Rental	hour	3,000.00	4		4			12,000.00
van rental	trip	15000	5	0	2	3	0	75,000.00
<b>9. OTHER PROFESSIONAL SERVICES</b>								<b>117,00</b>
Audio Visual Production (NSTW Thematic)	lot	145,000.00	1		1			145,000.00
Voice talents	project	7,000.00	2		2			14,000.00
<b>10. OTHER MOOE</b>								<b>159,00</b>
animation visual effects templates	pack	14,999.00	1		1			14,999.00
gift check	piece	1,000.00	150	0	150		0	150,000.00
Gift Certificates	piece	500.00	140		140			70,000.00
Embroidered printing for Collared shirts for #sciencejournoako	pcs	200.00	200		200			40,000.00
media token	piece	150.00	300		300			45,000.00
Photo/Video Coverage Team	set	25,000.00	1		1			25,000.00
<b>11.NSTW 2017 EQUIPMENT OUTLAY</b>								<b>720,00</b>
DSLR camera	unit	165,000.00	1		1			165,000.00
camera accessories ( speed light, etc.)	set	90,000.00	1		1			90,000.00
Lapel microphones	unit	25,000.00	2		2			50,000.00
Portable Communication Set	set	300,000.00	1		1			300,000.00
TV flat screen 40"	unit	20,000.00	2		2			40,000.00
utility box (for AV equipment)	unit	75,000.00	1		1			75,000.00
<b>TOTAL AMOUNT</b>								<b>5,034,308.92</b>


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