



SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO: _____ Updated as of December 2016

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY: 2017

END-USER/ OFFICE: DOSTv Project OD-FAD
DATE PREPARED: January to December 2017
REVISION: _____

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

CODE	GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QUANTITY / SIZE	SCHEDULE/MILESTONE OF ACTIVITIES				TOTAL AMOUNT
					1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	
	1.A. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE								
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,, no mercury and cadmium added, two (2) pieces per pack	pack	75.00	48	0	16	16	16	3,600.00
	BATTERY, dry cell, size AA, 1.5 volts, alkaline, no mercury and cadmium added, two (2) pieces per pack	pack	19.19	48	0	16	16	16	921.12
	Battery, rechargeable AA Batteries (4cells/pack)	pack	1,000.00	16	0	16	0	0	16,000.00
	Battery, 9V	piece	150.00	48	0	16	16	16	7,200.00
	CLEARBOOK, 20 transparent pockets, for A4 size, plastic, refillable, overall size of cover: 302mm x 242mm min, thickness of cover: 0.48mm, assorted colors(black, blue, red, yellow), thickness of pocket: 0.06mm min	piece	200.00	12	3	3	3	3	2,400.00
	CLEARBOOK, 20 transparent pockets, for legal size, plastic, refillable, overall size of cover: 353mm x 242mm min, thickness of cover: 0.48mm, assorted colors(black, blue, red, yellow), thickness of pocket: 0.06mm min	piece	250.00	8	2	2	2	2	2,000.00
	CUTTER BLADE, for heavy duty cutter, width: 18mm, thickness: 0.38 min, with sharp cutting edges and free from rust or any matter that can affect	tube	200.00	2	0	2	0	0	400.00
	DATA FILE BOX, made of chipboard, with closed ends, thickness: 3.0mm min, dimension: 125mm x 230mm x 400mm min, outside is covered with leatherette paper, inside is covered with coated paper, spine has window-type design for labelling purposes, spine also provided with finger ring,	box	66.98	50	0	50	0	0	3,349.00
	DATA FOLDER, made of chipboard, taglia lock, with lever archfile mechanism and taglia lock, thickness: 2.5mm min, dimension: 75mm x 230mm x 380mm min, outside is covered with leatherette paper, inside is covered with coated paper, spine is provided with finger ring and clear	piece	72.37	50	0	50	0	0	3,618.50
	ENVELOPE, DOCUMENTARY, for A4 size document, kraft, 150gsm (-5%) thickness: 0.22mm min, size: (229mm x 324mm) (-2mm), 500 pieces per	box	403.52	1	1	0	0	0	403.52
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc, thickness:	box	600.88	1	1	0	0	0	600.88
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min, size: 260mm x	piece	29.12	20	5	5	5	5	582.40

FILE ORGANIZER, expanding, plastic, 12 pockets, with 12 inside pockets with index tab, for legal size paper/document, with elastic strap, snap, etc. for closing or binding the organizer, cover (flap) dimension: 220mm x 380mm, cover (flap) thickness: 0.60mm, scoring: 45mm min, inside	piece	72.49	20	0	10	0	10	1,449.80
FILE TAB DIVIDER, bristol board, for A4, 153 gsm, 153 gsm (-5%), thickness: 0.22mm min, five colors per set, leaf size: 297mm x 210mm	set	10.40	8	2	2	2	2	83.20
FILE TAB DIVIDER, bristol board, for legal, 153 gsm, (-5%), thickness: 0.22mm min, five colors per set, leaf size: 330mm x 216mm min, tab size:	set	15.48	8	2	2	2	2	123.84
FOLDER, L-type, plastic, for A4 size documents, transparent plastic, thickness: 0.13mm min size: 216mm 304mm min. min of 50 pieces per	pack	154.96	8	2	2	2	2	1,239.68
FOLDER, L-type, plastic, for legal size documents, transparent plastic, thickness: 0.13mm min, size: 235mm x 346mm min, min of 50 pieces per	pack	175.76	4	1	1	1	1	703.04
FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm), thickness : 0.41mm (-0.02mm), 300 gsm (-5gsm), paper board, color: cream, green or maroon, strap hinge: latex paper (red, green or blue), 180 gsm (-5gsm),	box	884.00	1	1	0	0	0	884.00
FOLDER, tagboard, for A4 size documents, thickness: 0.342mm mi, 250 gsm, made from foldcote, cupstock, carrier board, leaf dimension: 240mm x 320mm, 13mm tab, 20mm scoring, smooth finished and non-	pack	243.82	1	1	0	0	0	243.82
FOLDER, tagboard, for legal size documents, thickness: 0.342mm min, 250gsm., made from foldcote, cupstock, carrier board, leaf dimension: 240mm x 365mm, 13mm tab, 20mm scoring, smooth-finished and non-	pack	273.52	1	1	0	0	0	273.52
GLUE, all purpose, gross weight: 200 grams min, in jar with applicator, without unpleasant or offensive odor, free formaldehyde: 0.1% max, adhesive strength: no slippage or pasted part, solid content: 30% min, pH:	jar	47.82	2	1	0	1	0	95.64
INDEX CARD BOX, chipboard, for 127mm x 203mm, thickness: 3.0mm min, outside dimension: 140mm x 150mm x 220mm min, outside is covered with leatherette paper, inside is covered with coated paper,	piece	49.40	1	1	0	0	0	49.40
INDEX CARD BOX, chipboard, for 76mm x 127mm, thickness: 3.0mm min, outside dimension: 100mm x 110mm x 140mm min, outside is covered with leatherette paper, inside is covered with coated paper, assorted	piece	36.40	1	1	0	0	0	36.40
INDEX TAB, self-adhesive, transparent, five (5) sets per box, one (1) set composed of 2-piece six inch tab strip and two (2) complete alphabets,	box	52.00	1	1	0	0	0	52.00
MAGAZINE FILE BOX, large size, made of chipboard, thickness: 3.0mm min, with open end, dimension: 110mm x 220mm x 265mm min, outside	piece	40.72	20	5	5	5	5	814.40
MAGAZINE FILE BOX, medium size, made of chipboard, thickness: 3.0mm min, with open end, dimension: 110mm x 200mm x 240mm min, outside is covered with leatherette paper, inside is covered with coated paper, spine shall have finger ring and window for labeling purposes, assorted	piece	34.32	20	5	5	5	5	686.40
MAP PIN, round head, length of pin: 9mm min, head diameter: 9mm min, diameter of pin: 1.12mm min, assorted colors, 100 pieces in plastic case	case	41.60	4	1	1	1	1	166.40
MARKER, fluorescent, 3 assorted colors per set, flat barrel, chisel point tip, highlights a line word or words continuously for a distance of at least 130 meters under normal pressure and does not show noticeable change in ink intensity, cap-off time: 45 minutes min, highlighted line,	set	34.92	10	0	10	0	0	349.20
MARKER, permanent, bullet type, black, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20

MARKER, permanent, bullet type, blue, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20
MARKER, permanent, bullet type, red, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20
MARKER, permanent, chisel type, black, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20
MARKER, permanent, chisel type, blue, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20
MARKER, permanent, chisel type, red, felt tip, medium point, without	piece	12.15	8	2	2	2	2	97.20
MARKING PEN, FOR WHITEBOARD , BLUE, felt tip, bullet type, without unpleasant or offensive odor, writes continuously for a distance of 200 meters under normal writing pressure and does not show noticeable change in ink intensity, no trace of erased part and no unevenness on the	piece	12.27	8	2	2	2	2	98.16
MARKING PEN, for Whiteboard, black, felt tip, bullet tip, without unpleasant or offensive odor, writes continuously for a distance of 200 meters under normal writing pressure and does not show noticeable change in ink intensity, no trace of erased part and no unevenness on the	piece	12.27	8	2	2	2	2	98.16
MARKING PEN, FOR WHITEBOARD, RED, felt tip, bullet type, without unpleasant or offensive odor, writes continuously for a distance of 200 meters under normal writing pressure and does not show noticeable change in ink intensity, no trace of erased part and no unevenness on the	piece	12.27	8	2	2	2	2	98.16
PAPER CLIP, vinyl/plastic coat, length: 32mm min, gem-pattern type, wire diameter: 0.79mm min, total length of wire used: 98mm min, assorted	box	6.12	4	1	1	1	1	24.48
PAPER CLIP, vinyl/plastic coat, length: 48mm min, jumbo, gem-pattern type, wire diameter: 0.95mm min, total length of wire used: 155mm min,	box	12.22	4	1	1	1	1	48.88
PENCIL, lead, w/ eraser, wood cased, hardness: HB, diameter of lead: 2mm min, breaking strength of lead: 6.86N min, permits easy sharpening,	dozen	20.23	1	1	0	0	0	20.23
PUSH PIN, flat head type, 1.12mm min diameter of pin, 9mm min length of pin, assorted colors, 100 pieces per case	case	19.08	4	1	1	1	1	76.32
RING BINDER, 80 rings, plastic, 12.7mm x 1.12m, assorted colors, ten(10) pieces per bundle, thickness: 0.35mm min	bundle	53.04	4	1	1	1	1	212.16
RING BINDER, 80 rings, plastic, 22mm x 1.12m, assorted colors, ten(10) pieces per bundle, thickness: 0.50mm min	bundle	148.19	4	1	1	1	1	592.76
RING BINDER, 80 rings, plastic, 25mm x 1.12m, assorted colors, ten(10) pieces per bundle, thickness: 0.55mm (-0.05mm)	bundle	113.88	4	1	1	1	1	455.52
RING BINDER, 80 rings, plastic, 28mm x 1.12m, assorted colors, ten(10) pieces per bundle, thickness: 0.50mm min	bundle	227.23	4	1	1	1	1	908.92
RULER, plastic, 450mm (18"), width: 38mm min, plastic, flexible, 450mm (18"), flexible, transparent/clear, ruler scale: millimeters, centimeters,	piece	15.60	1	1	0	0	0	15.60
SCISSORS, symmetrical, blade length: 65mm min, length: 158mm min, straight trimmers intended for cutting papers, plastic, cotton, rubber,	pair	15.53	2	1	0	1	0	31.06
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel	piece	46.40	20	5	5	5	5	928.00
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one (1) piece barrel	piece	46.40	20	5	5	5	5	928.00
SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip, with non-slip grip, writing length: one (1) km min, good writing quality, one(1) piece barrel	piece	46.40	12	3	3	3	3	556.80

STAPLE WIRE, for heavy duty staplers, (23/13), metal, non-rust, chisel point, dimension: 12.8mm x 12.7mm min, thickness: 0.60mm (-0.05), width: 12.8 mm min, leg length: 12.7 mm min, 100 staples per strip, 1,000	box	30.94	8	2	2	2	2	247.52
STAPLE WIRE, for heavy duty staplers, (23/17), metal, non-rust, chisel point, dimension: 12.8mm x 16.6mm min, thickness: 0.60mm (-0.05), width: 12.8 mm min, leg length: 16.6 mm min, 100 staples per strip, 1,000	box	40.44	8	2	2	2	2	323.52
STAPLE WIRE, STANDARD, (26/6), 100 staples per strip, 5000 wires per box, made of steel wire coated with zinc, copper or any equivalent anti-	box	23.80	8	2	2	2	2	190.40
STAPLER, BINDER TYPE, heavy duty, desktop, for high volume stapling, compatible with 12mm and 17mm staple size, body: metal, base grip: non-skid durable material, stapling capacity: 25-135 sheets of 70gsm bond paper, load capacity: 100 staples min, throat depth: 65mm min with	piece	1,059.76	1	1	0	0	0	1,059.76
STAPLER, STANDARD TYPE, load cap: 200 staples min, one-time binding capacit, 2-20 sheets copy paper, 70 gsm	piece	108.66	2	1	0	1	0	217.32
TAPE, ELECTRICAL, 18mm x 16M min, assorted colors, made of polyvinyl	roll	18.20	4	1	1	1	1	72.80
TAPE, MASKING, width: 24mm (±1mm), thickness: 0.25mm max, usable	roll	53.04	40	10	10	10	10	2,121.60
TAPE, MASKING, width: 48mm (±1mm), thickness: 0.25mm max, usable	roll	102.96	40	10	10	10	10	4,118.40
TAPE, PACKAGING, width: 48mm (±1mm), base material: biaxially-oriented polypropylene, thickness: 0.045mm min, color: tan, usable	roll	33.28	40	10	10	10	10	1,331.20
TAPE, TRANSPARENT, width: 24mm (±1mm), usable length: 50m, thickness: 0.043, mm min, base material: biaxially-oriented polypropylene	roll	17.37	40	10	10	10	10	694.80
TAPE, TRANSPARENT, width: 48mm (±1mm), usable length: 50m, thickness: 0.043mm min, base material: biaxially-oriented polypropylene	roll	33.28	40	10	10	10	10	1,331.20
WRAPPING PAPER, kraft, 65gsm (-5%), length: 40 meters per roll min, diameter: 3", shall be wound on core of hard kraft paper board, width:	roll	148.72	1	1	0	0	0	148.72
MANILA PAPER, pale yellow to light brown color, 60 gsm, thickness: 0.014mm min, dimension: 1200mm x 900mm min, 10 sheets per sleeve	sleeves	24.63	4	1	1	1	1	98.52
NOTE PAD, stick on, 50mm x 50mm (2" x 2") min, sheet thickness: 0.09mm min, 72gsm min, 400 sheets per cube, assorted colors	cube	98.78	4	1	1	1	1	395.12
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min, sheet thickness: 0.09mm min, 72gsm min, 100 sheets per pad, assorted colors	pad	31.18	8	2	2	2	2	249.44
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min, sheet thickness: 0.09mm min, 72gsm min, 100 sheets per pad, assorted colors	pad	51.90	8	2	2	2	2	415.20
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min, sheet thickness: 0.09mm min, 72gsm min, 100 sheets per pad, assorted colors	pad	38.15	8	2	2	2	2	305.20
NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides, 55 gsm, bond, size: 150mm x 225mm min, thickness: 0.075mm min, cover	PIECE	8.74	4	2	0	2	0	34.96
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm, size tolerance: (±2mm in either direction), grammage tolerance: -5%, for laser printer, high speed copier, lithographic printing, etc., cut sizes shall be along machine direction, stiffness (gurley), MD, 300 μN.m min, 500 sheets per	ream	132.02	20	5	5	5	5	2,640.40
PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm), 55 gsm (-5%), thickness: 0.07mm min, bond, ruling: top margin: 27mm min, distance between lines: 9-10mm, number of spaces: 30 min, color: yellow or white,	pad	17.47	20	5	5	5	5	349.40

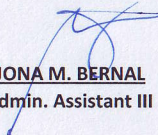
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min, with "Official Record Book" printed on outer cover, material: laminated chipboard, thickness: 1.5mm min, smythe sewn, leaves: white bond, non-blot, 55 gsm (-5%), pre-numbered, thickness: 0.07mm min, pre-numbered (by	book	83.20	8	2	2	2	2	665.60
1.B. COMMON OFFICE SUPPLIES NOT AVAILABLE AT PS-STORE								
Ballpen, Black	piece	15.00	8	2	2	2	2	120.00
Ballpen, Blue	piece	15.00	8	2	2	2	2	120.00
Ballpen, Red	piece	15.00	8	2	2	2	2	120.00
"Sign Here" Flaglettes	pack	198.00	12	3	3	3	3	2,376.00
Arrow Flags	pack	150.00	12	3	3	3	3	1,800.00
2.A. I.T. ACCESSORIES, PERIPHERALS, EQUIPMENT & SOFTWARE AVAILABLE AT PS-VIRTUAL STORE								
FUJI P115W Toner CT202137	cart	1,900.00	10	2	2	3	3	19,000.00
Toner CE285A Black	cart	2,800.00	5	0	5	0	0	14,000.00
INK CART, HP CZ107AA, (HP678), Black, original, for HP Deskjet Ink Advantage 2515 All-in-One Printer (CZ280B)	cart	382.72	10	0	10	0	0	3,827.20
INK CART, HP CZ108AA, (HP678), Tricolor, original, for HP Deskjet Ink Advantage 2515 All-in-One Printer (CZ280B)	cart	382.72	10	0	10	0	0	3,827.20
FUJI P115W Drum Toner Kit	cart	2,900.00	4	1	1	1	1	11,600.00
DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, individually packed in clear or translucent slim non-breakable plastic case, recording time:	piece	20.59	40	10	10	10	10	823.60
EXTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 2.0/USB 3.0 transmission, USB powered, System Requirements: USB 3.0:	unit	6,500.00	10	0	10	0	0	65,000.00
EXTERNAL HARD DRIVE, 3TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0:	unit	8,500.00	5	0	5	0	0	42,500.00
FLASH DRIVE, 16 GB capacity, USB version 2.0 port compatible, plug-n-play, with light indicator, with built-in USB interface cover, with carrying strap(neck/wrist), durable casing, with data & image save & retrieval	piece	382.72	2	0	2	0	0	765.44
LASER POINTER, pen type, single point, body material: metal. laser power: 50mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser	piece	550.04	1	0	1	0	0	550.04
MOUSE, optical, USB connection type, with scroll wheel and left and right click button, plug and play, high definition optical: 2.5x, side to side +zoom, 1000 dpi resolution min	piece	144.04	1	0	1	0	0	144.04
2.B. I.T. ACCESSORIES, PERIPHERALS, EQUIPMENT & SOFTWARE NOT AVAILABLE AT PS-VIRTUAL STORE								
Mini DisplayPort to VGA Adapter HDMI	piece	3,500.00	4	0	4	0	0	14,000.00
Apple laptop protector	piece	3,000.00	2	0	2	0	0	6,000.00
Apple laptop keyboard protector	piece	2,500.00	2	0	2	0	0	5,000.00
Apple headset for Macbook air	set	3,000.00	2	0	2	0	0	6,000.00

Apple Macbook air charger	piece	6,000.00	4	0	4	0	0	24,000.00
Apple magic mouse	piece	5,000.00	2	0	2	0	0	10,000.00
Apple Thunderbolt Cable (2m) Black	piece	2,500.00	4	0	4	0	0	10,000.00
DOSTv Hardware and Software Broadcast Equipment	lot	5,000,000.00	1	1	0	0	0	5,000,000.00
3.A. OFFICE EQUIPMENT AVAILABLE AT PS-VIRTUAL STORE								
ELECTRIC FAN, floor fan and desk type metal blade, three (3) speed setting, with remote switch box, with mounting base and screws, fully enclosed and low noise motor, 220-240 volts, heavy duty, metal blade	unit	2,000.00	6	0	6	0	0	12,000.00
ELECTRIC FAN, WALL type, plastic blade, three (3) speed setting with pull switch, with head adjustment and oscillation control, with mounting base and screws, fully enclosed and low noise motor, 220-240 volts, heavy duty, plastic blade: 380mm min	unit	2,300.00	2	0	2	0	0	4,600.00
PRINTER, laser, monochrome, network-ready, printing speed: 24ppm(A4)	unit	10,000.00	1	0	1	0	0	10,000.00
3.B. OFFICE EQUIPMENT NOT AVAILABLE AT PS-VIRTUAL STORE								
4.A. OFFICE FURNITURE & FIXTURES AVAILABLE AT PS-VIRTUAL STORE								
STARTER, 4-40 watts, 220-240 volts, for flourescent lamps	PIECE	200.00	12	0	4	4	4	2,400.00
CHAIR, MONOBLOC, BEIGE, with backrest, w/o armrest, plain finish	piece	300.00	4	0	4	0	0	1,200.00
CHAIR, MONOBLOC, WHITE, with backrest, w/o armrest, plain finish	piece	300.00	4	0	4	0	0	1,200.00
TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min, square, four (4)	piece	3,000.00	1	0	1	0	0	3,000.00
TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min, square, four	piece	3,000.00	1	0	1	0	0	3,000.00
Water dispenser (hot and cold)	unit	6,500.00	2	0	2	0	0	13,000.00
Table Lamp	piece	1,500.00	6	0	6	0	0	9,000.00
High chairs for host and guest	piece	2,500.00	8	0	8	0	0	20,000.00
Coffee table	Piece	3,000.00	2	0	2	0	0	6,000.00
Sofa	set	14,999.00	2	0	2	0	0	29,998.00
Heavy duty steam vacuum	Piece	14,999.00	1	0	1	0	0	14,999.00
Extension heavy duty 6 meters	piece	800.00	10	0	10	0	0	8,000.00
Refrigerator	piece	14,999.00	1	0	1	0	0	14,999.00
Microwave	piece	6,000.00	1	0	1	0	0	6,000.00
3-in-1 Coffee	pack	75.00	15	3	4	3	5	1,125.00
Brewed Coffee	pack	300.00	8	2	2	2	2	2,400.00
Creamer	pack	100.00	15	3	4	3	5	1,500.00
Sugar	pack	75.00	15	3	4	3	5	1,125.00
Biscuits	pack	200.00	20	5	5	5	5	4,000.00
Stirrer	pack	30.00	5	1	1	2	1	150.00
Glass cleaner	piece	120.00	24	0	8	8	8	2,880.00
Packs of Panels	pack	150.00	10	4	2	2	2	1,500.00
Door mat	piece	200.00	5	0	3	1	1	1,000.00
dishwashing liquid/paste	pack	48.00	15	0	5	5	5	720.00
Tissue	pack	250.00	10	2	2	3	3	2,500.00
face mirror (for comfort room)	piece	1,000.00	1	0	1	0	0	1,000.00

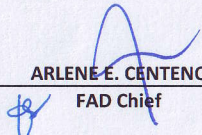
tape dispenser	piece	50.00	1	0	1	0	0	50.00
Duct tape 48mm	roll	250.00	20	5	5	5	5	5,000.00
Staple heavy duty	piece	500.00	2	0	2	0	0	1,000.00
Cork board (big)	piece	1,000.00	1	0	1	0	0	1,000.00
White board eraser	piece	100.00	1	0	1	0	0	100.00
Broomstick	piece	50.00	2	0	2	0	0	100.00
Broom (tambo)	piece	135.00	6	0	2	2	2	810.00
Waste basket	piece	200.00	3	0	3	0	0	600.00
Plunger	piece	70.00	1	0	1	0	0	70.00
Bathroom cleaner	set	200.00	1	0	1	0	0	200.00
exhaust fan	piece	800.00	2	0	2	0	0	1,600.00
mineral water (48 pcs/box)	box	720.00	20	0	10	5	5	14,400.00
disposable cups	pack	75.00	20	0	10	5	5	1,500.00
disposable spoon and fork	pack	75.00	20	0	10	5	5	1,500.00
Whiteboard magnetic pin	pack	65.00	10	0	10	0	0	650.00
Aircon, window type	unit	14,999.00	4	0	4	0	0	59,996.00
4.B. OFFICE FURNITURE & FIXTURES NOT AVAILABLE AT PS-VIRTUAL STORE								
Furniture and fixture	lot	1,000,000.00	1	0	1	0	0	1,000,000.00
Communication								
Communication Expenses		120,000.00	1	0	1	0	0	120,000.00
6. LEASE OF VENUE, EQUIPMENT & VEHICLE								
Equipment Rental	lot	200,000.00	1	0	1	0	0	200,000.00
7. PRINTING, BINDING & PUBLICATION SERVICES								
8. CATERING SERVICES								
11. OTHER SUPPLIES/SERVICES								
Local Travel expenses		300,000.00	1	0	1	0	0	300,000.00
Professional Services for DOSTv content production	lot	9,720,000.00	1	0	1	0	0	9,720,000.00
DOSTv Studio other supplies and sevicees needs: Props, studio design		100,000.00	1	0	1	0	0	100,000.00
Advertising and Marketing Collaterals		312,100.00	1	0	1	0	0	312,100.00
Brochure	piece	10.00	5,000	0	5,000	0	0	50,000.00
Decal sticker	piece	15.00	2,000	0	2,000	0	0	30,000.00
Standee	piece	3,100.00	4	0	4	0	0	12,400.00
Tarpaulin	piece	5,000.00	30	7	7	7	9	150,000.00
Posters	piece	80.00	200	0	200	0	0	16,000.00
Notebook	piece	80.00	300	0	300	0	0	24,000.00
Invitation Envelope	piece	10.00	500	0	500	0	0	5,000.00
Ref Magnet	piece	100.00	200	0	200	0	0	20,000.00
Corporate Folders	piece	55.00	400	0	400	0	0	22,000.00
Tshirt	piece	250.00	300	0	300	0	0	75,000.00
Mug	piece	60.00	225	0	225	0	0	13,500.00
Sling bag	piece	100.00	150	0	150	0	0	15,000.00
DOSTv Jacket	pcs.	1,700.00	150	0	150	0	0	255,000.00

TOTAL AMOUNT : 18,020,459.17

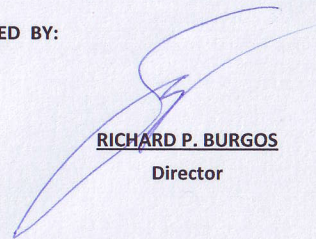
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