



BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2017

GENERAL ADMINISTRATION AND SUPPORT SERVICES (GAAS)

- Financial Management Services
- Human Resources Management and Development
- Records Management
- Property Management, Maintenance and Motor pool
- Programs/Projects Planning and Evaluation

(In thousand pesos)

PS	MOOE	CO	TOTAL
25,697	8,958	1,370	36,025

PROGRAM 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES

- SCINET-PHIL (S&T Information Network of the Philippines)
- Information processing, handling and services
- Library services
- IT support

(In thousand pesos)

PS	MOOE	CO	TOTAL
9,993	7,649	2,402	20,044

PROGRAM 2: IMPLEMENTATION OF SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY PROGRAM

- Promotions and publicity
- Public awareness and outreach
- STARBOOKS project
- Juan Time Campaign

(In thousand pesos)

PS	MOOE	CO	TOTAL
10,668	9,037	980	20,685

PROJECT 1: CONTINUING OPERATION AND BROADCAST OF DOST SCIENCE AND TECHNOLOGY CHANNEL "DOSTv"

- Broadcast of DOSTv
- DOST promotions and publicity

(In thousand pesos)

PS	MOOE	CO	TOTAL
	14,565	6,000	20,565

PROJECT 2: INFRASTRUCTURE REHABILITATION AND IMPROVEMENT OF STII BUILDING

- Rehabilitation and improvement of existing STII building
- Extension Library building

(In thousand pesos)

PS	MOOE	CO	TOTAL
		13,100	

PROJECT 3: MITHI PROJECTS

- ICT equipment for office productivity
- STARBOOKS Online
- SILMS Upgrade to RDA
- Multimedia recording, indexing and archiving
- Philippine Journal of Science Management System

(In thousand pesos)

PS	MOOE	CO	TOTAL
	5,227	6,457	11,684