

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 93,883,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

P 15,873,000 P 8,655,000 P 5,110,000 P 29,638,000

Operations	18,414,000	13,866,000		32,280,000
MFO 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	18,414,000	13,866,000		32,280,000
Total, Programs	34,287,000	22,521,000	5,110,000	61,918,000
PROJECT(S)				
Locally-Funded Project(s)		14,565,000	17,400,000	31,965,000
Total, Project(s)		14,565,000	17,400,000	31,965,000
TOTAL NEW APPROPRIATIONS	P 34,287,000	P 37,086,000	P 22,510,000	P 93,883,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,590,000	P 8,655,000	P 5,110,000	P 27,355,000
Administration of Personnel Benefits	2,283,000			2,283,000
Sub-total, General Administration and Support	15,873,000	8,655,000	5,110,000	29,638,000
Operations				
MFO 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	18,414,000	13,866,000		32,280,000
Operation of Science and Technology Center for Information Services	9,092,000	7,249,000		16,341,000
Implementation of the Science and Technology Promotion and Advocacy Program	9,322,000	6,617,000		15,939,000
Sub-total, Operations	18,414,000	13,866,000		32,280,000
Total Programs and Activities	34,287,000	22,521,000	5,110,000	61,918,000

PROJECTS

Locally-Funded Project(s)			
Buildings and Other Structures		11,400,000	11,400,000
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Government Buildings		11,400,000	11,400,000
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Infrastructure Rehabilitation and Improvement of STII Building		11,400,000	11,400,000
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Power and Communication Infrastructure	14,565,000	6,000,000	20,565,000
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Communication	14,565,000	6,000,000	20,565,000
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Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	14,565,000	6,000,000	20,565,000
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Sub-total, Locally-Funded Project(s)	14,565,000	17,400,000	31,965,000
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Total Project(s)	14,565,000	17,400,000	31,965,000
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TOTAL NEW APPROPRIATIONS	P 34,287,000 P	37,086,000 P	22,510,000 P 93,883,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	19,191
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Total Permanent Positions	19,191
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,248
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	260
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Mid-Year Bonus - Civilian	1,600
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Year End Bonus	1,600
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Cash Gift	260
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Step Increment	77
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Productivity Enhancement Incentive	260
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Total Other Compensation Common to All	5,665
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GENERAL APPROPRIATIONS ACT, FY 2017

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,928

Total Other Compensation for Specific Groups	6,928

Other Benefits	
PAG-IBIG Contributions	63
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	63
Retirement Gratuity	1,865
Terminal Leave	341

Total Other Benefits	2,503

Total Personnel Services	34,287

Maintenance and Other Operating Expenses	
Travelling Expenses	1,800
Training and Scholarship Expenses	900
Supplies and Materials Expenses	4,167
Utility Expenses	3,122
Communication Expenses	1,354
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	153
Professional Services	11,770
General Services	1,960
Repairs and Maintenance	1,100
Taxes, Insurance Premiums and Other Fees	220
Labor and Wages	4,679
Other Maintenance and Operating Expenses	
Advertising Expenses	1,070
Printing and Publication Expenses	1,880
Representation Expenses	1,615
Rent/Lease Expenses	716
Subscription Expenses	580

Total Maintenance and Other Operating Expenses	37,086

Total Current Operating Expenditures	71,373

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,400
Machinery and Equipment Outlay	9,698
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	412

Total Capital Outlays	22,510

Total Programs/Locally-Funded Project(s)	93,883

TOTAL NEW APPROPRIATIONS	93,883
