

Republic of the Philippines

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Office of the Undersecretary for Research and Development

28 March 2016

**MR. RICHARD P. BURGOS**

Director

Science and Technology Information Institute

DOST Complex, General Santos Avenue

Bicutan, Taguig City

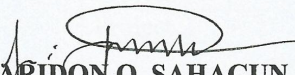
Dear *Director Burgos*:

Transmitted herewith, for your information and reference, are original copies of the CY 2016 line-item budget and Memorandum of Agreement of the project, "*Becoming a Science Nation: Demonstrating Results*".


Likewise, may we inform you that fund release to STII for the above-cited project was released through LDDAP No. 101-03-0499-2016 in the amount of P13,384,200.00 (Project 1) and P1,472,258.00 (Project 2).

We hope for the successful implementation of the project. Thank you.

Very truly yours,

  
**MARIDON O. SAHAGUN**  
Chief, Special Projects Division

STII RECORDS SECTION

Rec'd by: 

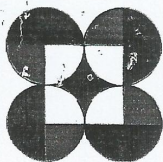
Time: \_\_\_\_\_

Date: MAR 30 2016

Ref. No.: 15 0382

SPD-16-0043





Republic of the Philippines

DEPARTMENT OF SCIENCE AND TECHNOLOGY

OFFICE OF THE SECRETARY

18 January 2016

**ASST. SECRETARY RAYMUND E. LIBORO**

Officer-in-Charge

Science and Technology Information Institute

DOST Science Complex, General Santos Avenue

Bicutan, Taguig City

Dear *Asst. Secretary Liboro*:

This refers to the CY 2016 financial assistance of the program, "**BECOMING A SCIENCE NATION: DEMONSTRATING RESULTS**", which was approved by the DOST-EXECOM on June 19, 2015.

- Project 1. Information, Education and Communication (IEC) Campaign
- Project 2. Information and Communication Intervention

With submission of the financial and progress reports on January 7, 2016 and revised line-item budget on January 13, 2016, the amount of **FIFTEEN MILLION SIXTY EIGHT THOUSAND TWO HUNDRED FIFTY EIGHT PESOS (P15,068,258.00)** is now being allotted for Y1 implementation period of January 1 – June 30, 2016 for the following projects:

Details	STII	PCAARRD	TOTAL
Project 1	13,384,200.00	202,800.00	13,587,000.00
Project 2	1,472,258.00	9,000.00	1,481,258.00
<b>Total</b>	<b>14,856,458.00</b>	<b>211,800.00</b>	<b>15,068,258.00</b>

The financial assistance is subject to the conditions stipulated in the attached Memorandum of Agreement (MOA). Please confirm acceptance of the conditions by returning the said MOA duly signed on all pages in order to facilitate the release of project funds. Attached for your reference is the approved line-item budget (LIB) of the project.

Very truly yours,

**MARIO G. MONTEJO**

Secretary

C: Dr. Reynaldo V. Ebora  
Executive Director, PCAARRD

Postal Address: P.O. Box 3596 Manila  
Cable Address: Science Manila  
Telex No. (75) 66819

Head Office: Bicutan, Taguig, Metro Manila  
Tel. Nos. 837-2939 (DL) 837-20-71 to 82 (TL)  
Fax. no. 837-29-37

*SP-16-070/3*



**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

General Santos Avenue, Bicutan, Taguig City

**MEMORANDUM OF AGREEMENT**

Program Title: **BECOMING A SCIENCE NATION: DEMONSTRATING RESULTS**

Project Title: **Project 1.** Information, Education and Communication Campaign  
**Project 2.** Information and Communications Technology Intervention

**KNOWN ALL MEN BY THESE PRESENTS:**

This MEMORANDUM OF AGREEMENT is made and entered into by and between

The **DEPARTMENT OF SCIENCE AND TECHNOLOGY** hereinafter referred to as "**DOST**", a government entity duly existing and created under the laws of the Philippines with principal office address at DOST Complex, General Santos, Avenue, Bicutan, Taguig City, Philippines, represented herein by its Secretary, **MARIO G. MONTEJO**;

The **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE** hereinafter referred to as "**STII**", a government entity and an attached agency of DOST, duly existing and created under the laws of the Philippines with principal office address at DOST Complex, General Santos Avenue, Bicutan, Taguig City, Philippines, represented herein by Assistant Secretary **RAYMUND E. LIBORO**, for the implementation of the above-cited project;

-and-

The **PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT** hereinafter referred to as "**PCAARRD**", a government entity and an attached agency of DOST, duly existing and created under the laws of the Philippines with principal office address at Los Baños, Laguna, Philippines, represented herein by its Acting Executive Director, **REYNALDO V. EBORA**, for the monitoring of the above-cited project

**WITNESSETH:**

**WHEREAS**, the above-mentioned project was approved by the DOST-EXECOM on June 19, 2015;

**NOW THEREFORE**, for and in consideration of the foregoing premises, the PARTIES hereby agree to the following terms and conditions:

*Reynaldo V. Ebora*  
**REYNALDO V. EBORA**  
Executive Director, PCAARRD

*Raymund E. Liboro*  
**RAYMUND E. LIBORO**  
Assistant Secretary

*Mario G. Montejo*  
**MARIO G. MONTEJO**  
Secretary




## I. OBJECTIVES OF THE PROGRAM


The Program aims to address the gap in what is supposed to be seamless delivery/ demonstration of results to inclusive growth in a holistic approach; frame the DOST as a vehicle to drive towards socio-economic development; and highlight the Department's contribution to the present administration's inclusive growth agenda by way of its component projects. The objectives of the projects are as follows:

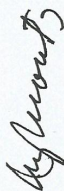
- Project 1.**
1. Enhance public awareness of the DOST's programs as a driving force toward inclusive growth and global competitiveness via the identified IEC tools including production of materials and collaterals for the program and repositioning the National Science and Technology Week (NSTW) as anchor activity for Science Nation program and at the same time to serve as springboard for other confluent STI activities in support of the overall STI agenda of the Department;
  2. Help stakeholders understand through various media the role of DOST in national development through various fora;
  3. Promote DOST programs through the conduct of information campaigns in all 17 regions of the country dubbed "Science Nation Tour" and to draw their support;
  4. Partner with international and local organizations with a view toward technology transfer, technical assistance, and brand enhancement;
  5. Make the DOST brand popular through branding exercise; and
  6. Increase grassroots adoption through partnerships to achieve inclusive growth in targeted communities.
- Project 2.**
1. Develop an official corporate site for the Science Nation Program to: (a) serve as a hub for news and latest information for the program that highlights projects, status, and developments; (b) provide an avenue for discussions through news/article comments; (c) provide directory listing for resource personnel and lead agencies making them available for inquiries and consultations; (d) supply list of available services, courses, training and orientation; (e) create archives for photo and video documentations; (f) provide avenue for quick polls and surveys; and (g) provide portal for forms and material downloads.
  2. Develop other platforms necessary to support the program objectives (e.g. mobile apps for IOS and android, etc.)

## II. OPERATION OF THE PROGRAM

The project shall be undertaken by the **STII** in accordance with the approved project proposal (made part hereof as Annex "A") and shall be monitored by **PCAARRD**.

  
**REYNALDO V. EBORA**  
Executive Director, PCAARRD

  
**RAYMUNDO E. LIBORO**  
Assistant Secretary

  
**MARIO G. MONTEJO**  
Secretary



### III. FUNDING ASSISTANCE TO THE PROGRAM

The DOST support to the Program shall be a total grant of **FIFTEEN MILLION SIXTY EIGHT THOUSAND TWO HUNDRED FIFTY EIGHT PESOS (P15,068,258.00)** broken down as follows: Project 1 = P13,587,000.00; and Project 2 = P1,481,258.00. The grant shall be expended as allocated in the approved Project Line-Item Budget (made part hereof as Annex "B"). The attached Revised Guidelines Governing the Grants-in-Aid Program of DOST (made part hereafter as Annex "C") shall govern the implementation of the Project.

The activities, operation of books of accounts and records of the project shall be subject to reasonable inspection by an authorized representative of **DOST**. The DOST System reserves the right to discontinue the project or its assistance at anytime for violation of the Grants Agreements, fraud or falsity in proponent's warranties and representation or upon determining that the results which were obtained or reasonably expected do not justify further activity.

All income/interest derived from the project, if any, and all unexpended balance shall be reported immediately and remitted to **DOST** after the termination of the program/project.

### IV. PROGRAM DURATION

The Program shall be implemented for a period of TWO (2) years beginning 1 July 2015 to 30 June 2017. The CY 2016 fund release of P15,068,258.00 shall cover the period January 1 – June 30, 2016 (6 mos. of Y1/Y2).

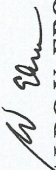
### V. FUND RELEASE


Subject to the provisions of DOST M.C. No. 001 Series of 2011 entitled "Revised Guidelines on the Release of DOST Grant-In-Aid (GIA) Project Funds thru Issuance of ASA and Comprehensive NTA for Regional Offices, and Disbursement Voucher/Funding Check for Attached DOST Agencies", the project funds will be released directly by **DOST** to **STII** and **PCAARRD**, subject to fund availability and fund utilization of the implementing agency.

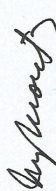
### VI. PROGRAM PROPERTIES

Subject to the provision of Section 8 of DOST A.O. 005 Series of 2013 on "Purchase, Ownership, & Accountability of Project Equipment and Other Properties", supplies, materials, and equipment authorized to be purchased using project funds shall be the direct responsibility of the Implementing Agencies, subject to existing government accounting and auditing rules. The Program/Project leader shall be accountable for the equipment duly receipted until the physical transfer/donation or disposition of ownership, as determined by the **DOST**.

*Intellectual Property:* Ownership and utilization of IPs and IPRs resulting from the program/project shall be governed by the Philippine Technology Transfer Act of 2009.

  
**REYNALDO V. EBORA**  
Executive Director, PCAARRD

  
**RAYMUND E. LIBORO**  
Assistant Secretary

  
**MARIO G. MONTEJO**  
Secretary



*Purchase Documents of Equipment:* Copies of the purchase documents with the corresponding Property Acknowledgement Receipt (PAR) and Inventory Report Form A (Inventory Report of Equipment under DOST-GIA) shall be submitted by the Implementing Agencies to the **DOST** Property Officer **within 15 days** upon delivery.

*Records of Equipment:* The DOST and Implementing Agencies' Property Officer/s shall maintain a complete and updated record of all equipment purchased out of the grant funds. Inventory of equipment shall be conducted by **DOST/PCAARRD**.

*Ownership of Equipment:* The **DOST** shall own all equipment purchased through grant funds until such are transferred to other projects or implementing institutions. Upon request, the ownership of equipment may be transferred subject to the approval of **DOST**. The **DOST** reserves the right to transfer ownership of such government equipment through Invoice Receipt/s for Property (IRPs) or execution of Deed/s of Donation, subject to existing government accounting and auditing laws, rules and regulations.

## **VII. ACCOMPLISHMENT REPORT AND RECOMMENDATIONS**

In addition or subject to the requirements provided under Paragraph 6.3.3 of DOST A.O. No. 005 Series of 2013 entitled, "*Guidelines for the Grants-In-Aid Funds of the Department of Science and Technology and Its Agencies*", the Implementing Agency shall acknowledge **DOST's** and **PCAARRD's** support and shall submit to **PCAARRD**, the technical terminal accomplishment and audited financial report within three (3) months after completion of the project. **PCAARRD** shall submit said reports to DOST within one (1) month after receipt thereof together with the appraisal/assessment report. All concerned entities shall ensure the confidentiality of information generated by the project.

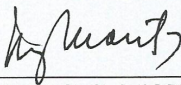

## **VIII. AMENDMENT CLAUSE**

This MOA may be amended with the mutual written consent of the parties.

**IN CONSIDERATION** of the mutual covenant set forth above, witness our signatures this \_\_\_\_\_ day of \_\_\_\_\_, 2016, at \_\_\_\_\_ Philippines.

**Funding Agency:**

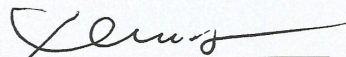
**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

  
\_\_\_\_\_  
**MARIO G. MONTEJO**  
and Secretary  




**Implementing Agency:**

**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**




**RAYMUND E. LIBORO**

Assistant Secretary for Climate Change and Disaster  
Risk Reduction and OIC, STII

**Monitoring Agency:**

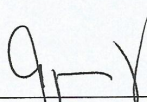
**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL  
RESOURCES RESEARCH AND DEVELOPMENT**



**REYNALDO V. EBORA**

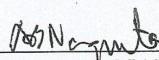
Executive Director

**WITNESSETH:**



**ARISTOTLE M. CARANDANG**

Project 1 Leader



**ALFON B. NARQUITA**

Project 2 Leader

**Certified Funds Available:**



**ELISA V. CORPUZ**

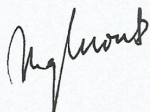
Chief, DOST Budget Division

4 2016 Funds: ₱ 15,068,258



**ROBERT PAULO T. LUMBATAN**

OIC, DOST Accounting Division





ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES ) S.S.  
CITY OF MANILA

*W. Chun*  
REYNALDO V. EBORA  
Executive Director, PCAARRD

BEFORE ME, A Notary Public for and in CITY OF MANILA this  
day of FEB 15 2016 personally appeared:

Government Issued  
Identification

Date/Place  
Issued

MARIO G. MONTEJO

RAYMUND E. LIBORO

REYNALDO V. EBORA

*Passport No. 050024199* *Manila 2, 2015 / Manila*

Known to me as the same persons who executed the foregoing instrument and they acknowledged to me that the same is their free and voluntary act and deed and that of the entities they respectively represent.

This instrument, consisting of six (6), including this page whereon this Acknowledgment is written, signed by the parties together with their instrumental witnesses one each every page thereof

WITNESS MY HAND AND SEAL on the date and place first above written.

*Raymund E. Liboro*  
RAYMUND E. LIBORO  
Assistant Secretary

*Mario G. Montejo*  
MARIO G. MONTEJO  
Secretary

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Page No.  
Book No.  
Series of

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*Arwin Joco Sinaguinan*  
ATTY. ARWIN JOCO SINAGUINAN  
NOTARY PUBLIC  
UNTIL DEC. 31, 2016  
PTR NO: 4921706  
ISSUED AT MANILA  
ISSUED ON JAN. 4, 2016

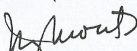


**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Project Line-Item Budget

CY 2016

Program Title : **BECOMING A SCIENCE NATION: DEMONSTRATING RESULTS**  
 Project Title : **Project 2. Information and Communication Intervention**  
 Period Covered : July 1, 2015 - June 30, 2016 (Y1/Y2)  
 Total Project Duration : Two (2) Years  
 Implementing Agency : STII  
 Program Leader : Mr. Alfonso B. Narquita  
 Monitoring Agency : PCAARRD

		STII		DOST		TOTAL			
				7/1-12/31/2015 (6 mos.)	1/1-6/30/2016 (6 mos.)	(12 mos.)			
<b>I. PERSONAL SERVICES (PS)</b>									
<b>Direct Cost</b>									
Salaries	P	214,000.00	P	----	P	----	P	----	
1 Computer Programmer II @ P29,864/mo. x 12 mos.		----		179,184.00		179,184.00		358,368.00	
1 Computer Programmer I @ P22,259/mo. x 12 mos.		----		133,554.00		133,554.00		267,108.00	
1 Science Aide @ P13,417/mo. x 6 mos.		----		----		80,502.00		80,502.00	
Honoraria									
1 Project Leader @ P8,800/mo. x 12 mos.		----		52,800.00		52,800.00		105,600.00	
1 Project Staff (3) @ P7,500/mo. x 6 mos.		----		45,000.00		----		45,000.00	
2 Project Staff (1) @ P4,800/mo. x 6 mos.		----		----		57,600.00		57,600.00	
<b>Indirect Cost</b>									
<b>STII:</b>									
1 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.		----		3,000.00		3,000.00		6,000.00	
1 Project Support Staff (L1) @ P1,000/qtr. x 4 qtrs.		----		2,000.00		2,000.00		4,000.00	
<b>PCAARRD:</b>									
3 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.		----		9,000.00		9,000.00		18,000.00	
<b>TOTAL PS</b>		<b>P</b>	<b>214,000.00</b>	<b>P</b>	<b>424,538.00</b>	<b>P</b>	<b>517,640.00</b>	<b>P</b>	<b>942,178.00</b>
<b>II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>									
<b>Direct Cost</b>									
Traveling Expenses (local)	P	50,000.00	P	50,000.00	P	300,000.00		350,000.00	
Supplies and Materials (office and IT supplies)		100,000.00		100,000.00		213,618.00		313,618.00	
	P	150,000.00	P	150,000.00	P	513,618.00	P	663,618.00	
<i>Subtotal for MOOE</i>									



Communication Expenses (postage & delivery, landline, internet,  
cell card/prepaid cards, etc.)  
Representation Expenses

**Indirect Cost**

**STII:**

Utilities

Subtotal for MOOE

**TOTAL MOOE**

**III. EQUIPMENT OUTLAY**

2 units Desktop Computer/Laptop  
1 unit Rack Server  
1 unit Camera with Tripod (for live streaming)

**TOTAL EO**

**GRAND TOTAL**

		<b>DOST</b>		
	<b>STII</b>	<b>7/1-12/31/2015 (6 mos.)</b>	<b>1/1-6/30/2016 (6 mos.)</b>	<b>TOTAL (12 mos.)</b>
P	---	P 50,000.00	P 150,000.00	P 200,000.00
	10,000.00	50,000.00	250,000.00	300,000.00
	---	50,000.00	50,000.00	100,000.00
P	10,000.00	P 150,000.00	P 450,000.00	P 600,000.00
P	160,000.00	P 300,000.00	P 963,618.00	P 1,263,618.00
P	---	P 80,000.00	P ---	P 80,000.00
	---	250,000.00	---	250,000.00
	---	100,000.00	---	100,000.00
P	---	P 430,000.00	P ---	P 430,000.00
P	374,000.00	P 1,154,538.00	P 1,481,258.00	P 2,635,796.00 *

\* Chargeable against the following:

CY 2015 DOST-GIA A.IIIb.1(d)

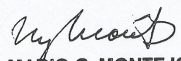
CY 2016 DOST-GIA A.IIIb.1(d)

	<b>STII</b>	<b>PCAARRD</b>	<b>TOTAL</b>
P	1,145,538.00	P 9,000.00	P 1,154,538.00
	1,472,258.00	9,000.00	1,481,258.00
P	2,617,796.00	P 18,000.00	P 2,635,796.00

Certified Correct:

  
**MARIDON O. SAHAGUN**  
Chief, Special Projects Division

Approved for EXECOM:

  
**MARIO G. MONTEJO**  
Secretary



**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Project Line-Item Budget  
CY 2016

Program Title : **BECOMING A SCIENCE NATION: DEMONSTRATING RESULTS**  
 Project Title : **Project 1. Information, Education and Communication (IEC) Campaign**  
 Period Covered : July 1, 2015 - June 30, 2016 (Y1/Y2)  
 Total Project Duration : Two (2) Years  
 Implementing Agency : STII  
 Program Leader : Dr. Aristotle Carandang  
 Monitoring Agency : PCAARRD

		DOST			
		7/1-12/31/2015	1/1-6/30/2016	TOTAL	
		(6 mos.)	(6 mos.)	(12 mos.)	
STII					
<b>I. PERSONAL SERVICES (PS)</b>					
<b>Direct Cost</b>					
Salaries	P 364,755.00 P	----	P ----	P ----	----
1 Information Officer II @ P29,864/mo. x 6 mos.	----	179,184.00	----	----	179,184.00
1 Information Officer I @ P22,259/mo. x 6 mos.	----	133,554.00	----	----	133,554.00
1 Clerk III @ P15,505/mo x 6 mos.	----	93,030.00	----	----	93,030.00
2 Information Officer I @ P22,259/mo. x 6 mos.	----	----	267,108.00	----	267,108.00
2 Clerk III @ P15,505/mo. x 6 mos.	----	----	186,060.00	----	186,060.00
Honoraria					
1 Project Leader @ P8,000/mo. x 12 mos.	----	52,800.00	52,800.00	----	105,600.00
1 Project Staff (L3) @ P7,500/mo. x 12 mos.	----	45,000.00	45,000.00	----	90,000.00
1 Project Staff (L2) @ P6,000/mo. x 12 mos.	----	36,000.00	36,000.00	----	72,000.00
3 Project Staff (3) @ P4,800/mo. x 12 mos.	----	86,400.00	86,400.00	----	172,800.00
<b>Indirect Cost</b>					
<b>STII:</b>					
1 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	----	3,000.00	3,000.00	----	6,000.00
1 Project Support Staff (L1) @ P1,000/qtr. x 4 qtrs.	----	2,000.00	2,000.00	----	4,000.00
<b>PCAARRD:</b>					
1 Project Coordinator @ P4,400/qtr. x 4 qtrs.	----	8,800.00	8,800.00	----	17,600.00
2 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	----	6,000.00	6,000.00	----	12,000.00
<b>TOTAL PS</b>	<b>P 364,755.00 P</b>	<b>645,768.00</b>	<b>693,168.00</b>	<b>P</b>	<b>1,338,936.00</b>

*Hyman*



## II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

### Direct Cost

Traveling Expenses (local)

Supplies and Materials:

1. Office Supplies

2. Gasoline, Oil and Lubricant

3. Other Supplies (tokens and training materials)

Communication Expenses (postage and delivery, landline, internet)

Printing and Binding Expenses

Representation Expenses (food for mtgs., training, workshops, and other events of the project)

Rent Expenses

1. IEC Equipment

2. Vehicle

3. Facility (inclusive of utilities)

Other MOOE (airtime and production cost)

Professional Services (editors, writers, photography, layouting, etc.)

### Indirect Cost

#### STII:

Supplies and Materials

Utilities

#### PCAARRD:

Traveling Expenses (local)

Supplies and Materials

Communication Expenses

Representation Expenses

Professional Services (2 S&T consultants @ P3,000/consultation x 3 consultations)

### TOTAL MOOE

		DOST			
STII		7/1-12/31/2015 (6 mos.)	1/1-6/30/2016 (6 mos.)	TOTAL (12 mos.)	
P	400,000.00	P 859,694.00	P 1,000,000.00	P	1,859,694.00
	50,000.00	100,000.00	473,232.00		573,232.00
	50,000.00	50,000.00	50,000.00		100,000.00
	100,000.00	150,000.00	452,600.00		602,600.00
	----	50,000.00	150,000.00		200,000.00
	----	80,000.00	500,000.00		580,000.00
	200,000.00	1,900,000.00	4,000,000.00		5,900,000.00
	----	130,000.00	300,000.00		430,000.00
	----	100,000.00	100,000.00		200,000.00
	----	30,000.00	150,000.00		180,000.00
	----	-----	5,000,000.00		5,000,000.00
	----	350,000.00	400,000.00		750,000.00
	----	10,000.00	50,000.00		60,000.00
	----	50,000.00	80,000.00		130,000.00
	----	4,000.00	100,000.00		104,000.00
	----	10,000.00	20,000.00		30,000.00
	----	5,000.00	20,000.00		25,000.00
	----	3,000.00	30,000.00		33,000.00
	----	18,000.00	18,000.00		36,000.00
P	800,000.00	P 3,899,694.00	P 12,893,832.00	P	16,793,526.00

*Hyman*



### III. EQUIPMENT OUTLAY

4 units Laptop  
2 units Desktop Computer  
1 unit Portable Projector  
1 unit Editing Table

**TOTAL EO**  
**GRAND TOTAL**

		DOST			
		7/1-12/31/2015 (6 mos.)	1/1-6/30/2016 (6 mos.)	TOTAL (12 mos.)	
STII					
P	----	P 160,000.00	P ----	P	160,000.00
	----	70,000.00	----		70,000.00
	----	30,000.00	----		30,000.00
	----	40,000.00	----		40,000.00
<b>TOTAL EO</b>	<b>P ----</b>	<b>P 300,000.00</b>		<b>P</b>	<b>300,000.00</b>
<b>GRAND TOTAL</b>	<b>P 1,164,755.00</b>	<b>P 4,845,462.00</b>	<b>P 13,587,000.00</b>	<b>P</b>	<b>18,432,462.00 *</b>

\* Chargeable against the following:  
CY 2015 DOST-GIA A.IIIb.1(d)  
CY 2016 DOST-GIA A.IIIb.1(d)

		STII	PCAARRD	TOTAL	
P	4,790,662.00	P	54,800.00	P	4,845,462.00
	13,384,200.00		202,800.00		13,587,000.00
<b>P</b>	<b>18,174,862.00</b>	<b>P</b>	<b>257,600.00</b>	<b>P</b>	<b>18,432,462.00</b>

Certified Correct:

  
**MARIDON O. SAHAGUN**  
Chief, Special Projects Division

Approved for EXECOM:

  
**MARIO G. MONTEJO**  
Secretary