DEPARTMENT OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (DOST-STII)

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FY 2016 (Updated)	or	
2016 (Updated)	F	
(Updated)	2016	
ated)	(Upd	
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Code Procurement (PAP) Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity Schedule for Each Procurement Activity Bid Post Notice of Contract Notice to Delivery Acceptance	Source of Funds	Total	_ iii	Estimated Budget (PhP)
			of IAEB Conf Check of Bids Evaluatio Qual Award Signing Proceed Completion Tumover				T OLAI
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Local	CRPD/IRAD/	n.a		,)		1 650 000 00
Foreign	CRPD/IRAD	n.a		<u>ن</u>	GAA	GAA 250,000.00	
Training and Seminars Expenses	CRPD/IRAD/ FAD	Small Value Procurement	Based on the training schedules or as need arises	و و	GAA	GAA 1,130,000.00	
Supplies and Materials Expenses							
ICT	CRPD/IRAD/ FAD	Procurement Service/Small Value Procurement/ Shopping	To be availed / procured as the need arises	Ģ	GAA	GAA 2,818,802.00	
Office Supplies	CRPD/IRAD/ FAD	Procurement Service/Small Value Procurement/ Shopping	To be availed / procured as the need arises	₀	GAA	GAA 9,846,562.17	
Gasoline, Oil and Lubricant	FAD	Small Value Procurement/Shopping	To be availed / procured as the need arises	<u>ق</u>	GAA	GAA 250,000.00	
Books and References	IRAD	Small Value Procurement/Shopping	To be availed / procured as the need arises	g.	GAA	GAA 1,600,000.00	
Utility Expenses Electricity	FAD	Direct Contracting	Paid Monthly	G)	GAA	GAA 2,400,000.00	2
Water	TAU.	Direct Contracting	raid Monthly	G	GAA		00:000;001
Postage and Deliveries	CRPD/IRAD/ FAD	Direct Contracting		ē.	GAA	GAA 170 000 00	
Landline	CRPD/IRAD/ FAD	Direct Contracting	Subscription Paid Monthly	G,	GAA	1.	1,200,000.00 1,
Mobile	CRPD/IRAD/ FAD	Direct Contracting	Subscription Paid Monthly	9	GAA		750,000.00
Internet	CRPD/IRAD/ FAD	Direct Contracting	Subscription Paid Monthly	6,	GAA		448,000.00
Cable TV Subscription	CRPD/IRAD/ FAD	Direct Contracting	Subscription Paid Monthly	G,	GAA	GAA 100,000.00	l etti
Professional Services							
Janitorial Services	FAD	Competitive Bidding		Q,	GAA		
Conduct and Facilitate Survey	CRPD	Competitive Bidding	To be availed the service for one (1) year	စုဖ	GAA	GAA 1,000,000.00	1,000,000.00
ISO Certification and Consultancy	FAD	Small Value Procurement	The second secon	<u> </u>	GAA		300,000.00
Legal Consultancy	FAD	Direct Contracting		49	GAA	GAA 240,000.00	
DOST Social Media Engagement	CRPD	Small Value Procurement		ō	GAA	GAA 150,000.00	
Repair and Maintenance							
Buildings	FAD	Competitive Bidding/Small Value	To be availed / procured as the need arises	و و	GAA	GAA 2,500,000.00	
Office Equipment	CRPD/IRAD/	Small Value	To be availed / procured as the need arises	15	GAA	GAA 300,000.00	

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Annual Procurement Plan for FY 2016 (Updated)

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Backyard Landscaping	Supply and Installation of Water Tank and Pump	Rental Expenses	Representation Expenses	Other Printing Expenses	Binding and Rebinding of Books	Various Brochures and References	Various Tarpaulin/ Corporate Wrapper	Printing of STII Publication CY 2016	Philippine Journal of science	Philippine Journal of Science (Regular Issue)	2015 STII Performance Report	Development of Android Digital Publication	Digital Publication (S & T Post and others)	rinting and Dublication Expenses	Advertising Expenses	Machinery and Equipment	Furnitures and Fixtures	Motor Vehicle	ICT Equipment	Program/Project
DOST-STII	DOST-STII	FAD/CRPD/I RAD	DOST-STII	CRPD/IRAD/ FAD	IRAD	CRPD/IRAD/ FAD	CRPD/IRAD/ FAD	CRPD	CRPD	CRPD	CRPD	CRPD	CRPD		CRPD/FAD	CRPD/IRAD/ FAD	CRPD/IRAD/ FAD	FAD	CRPD/IRAD/ FAD	End-User
Small Value Procurement	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Competitive Bidding/Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Public Bidding	Small Value Procurement/Shopping	Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping		Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	Small Value Procurement/Shopping	
																		Department of the Control of the Con		Pre-Proc Ad Conferen of
																				Ads/Post Pre-bid of IAEB Conf
e vote																				The same of the sa
	To be	To be	To be	To be	To be	To be	To be								To be a	To be a	To be a	To be a	To be a	Eligibility Sub/Open Check of Bids
	availed / proci	availed / proci	availed / proci	availed / proci	availed / proci	availed / proci	availed / proci								availed / procu	availed / procu	availed / procu	availed / procu	availed / procu	Bid Evaluatio n
	To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need anses	To be availed / procured as the need arises	To be availed / procured as the need arises								To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need arises	To be availed / procured as the need arises	Open Bid Post Notice of Bids Evaluatio Qual Award
	eed arises	eed arises	eed arises	eed arises	eed arises	eed arises	ed arises	ar is							ed arises	ed arises	ed arises	ed arises	ed arises	Notice of Contract Award Signing
		3 1333						j., 128												ing Proceed
8		om K ob bi	1 in 1 in 9		9)								UV4							d Completion
11	5 63	e edoc edod eso						# T OF												Acceptance/ on Turnover
GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA		GAA	GAA	GAA	GAA	GAA	Funds
100,000.00	300,000.00	4,826,400.00	1,500,000.00	918,380.00	60,000.00	539,000.00	353,100.00	1,700,000.00	185,000.00	270,000.00	109,500.00	200,000.00	300,000.00		150,000.00	400,000.00	150,000.00	250,000.00	600,000.00	Total
100,000.00	300,000.00	4,826,400.00	1,500,000.00	918,380.00	60,000.00	539,000.00	353,100.00	1,700,000.00	185,000.00	270,000.00	109,500.00	200,000.00	300,000.00		150,000.00	400,000.00	150,000.00	250,000.00	600,000.00	MOOE
																				8
		Equipment and Transportation						Digest, Balitang RapiDOST and S&T Post	Brinting of DOCT											(brief description of Program/Project)

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Annual Procurement Plan for FY 2016 (Updated)

			er forth and plantage a		7	Code		
	Supply and Delivery of ICT Equipment	Other Subscription Expenses	Newspaper subscription	Conduct Pest Control	Programmojest	Procurement		
	CRPD/IRAD/ FAD	CRPD/IRAD/ FAD	CRPD/IRAD/ OD	DOST-STII	Eng-User	PMO		
	Competitive Bidding	Small Value Procurement/Shopping	Small Value Procurement	Small Value Procurement		Mode of Procurement		
			D. Martin and Construction Construction		Pre-Proc Ads/Post Conferen of IAEB			
					Pre-bid Conf			
	1st				Eligibility Sub/Open Check of Bids			
	Quarter- to I	To be ava		To be ava	of Bids E	Schedu		
	be availed /	To be availed / procured as the need arises	Subscription paid yearly	illed / procu	Bid Evaluatio n	Schedule for Each Procurement Activity		
	procured as	ed as the n	n paid yearly	red as the n	Qual	rocuremen		
	1st Quarter- to be availed / procured as the need arises	eed arises		eed arises	Award S	Activity		
	ises			To be availed / procured as the need arises Subscription paid yearly	Notice of Contract Notice to Delivery/ Acceptance Award Signing Proceed Completion Turnover			
TOTAL					mpletion A			
					Delivery/ Acceptance/ Funds Completion Turnover			
	GAA	GAA	GAA	GAA	Funds	Source of		
45,917,131.17	3,155,000.00	280,000.00	77,387.00	150,000.00	Total	Estim		
		280,000.00	77,387.00	150,000.00	MOOE	Estimated Budget (PhP)		
	3,155,000.00				60			
		Includes Various References			(brief description of Program/Project)	Remarks		

NENTTA G. BALBALOSA Head, BAC Secretariat (107) Administrative Officer V

MARILOU C. LEELIAN / CECILLE ROSE B. RAMOS

Certified Funds Available /
Certified Appropriate Funds Available:

Prepared and Consolidated by: