

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 57,836,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 15,913,000 P	8,076,000 P	3,155,000 P	27,144,000

GENERAL APPROPRIATIONS ACT, FY 2016

Operations	15,198,000	15,494,000		30,692,000
NFG 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	15,198,000	15,494,000		30,692,000
Total, Programs	31,111,000	23,570,000	3,155,000	57,836,000
TOTAL NEW APPROPRIATIONS	P 31,111,000 P	23,570,000 P	3,155,000 P	57,836,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 13,702,000 P	8,076,000 P	3,155,000 P	24,933,000
Administration of Personnel Benefits	2,211,000			2,211,000
Sub-total, General Administration and Support	15,913,000	8,076,000	3,155,000	27,144,000
Operations				
NFG 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	15,198,000	15,494,000		30,692,000
Operation of Science and Technology Center for Information Services	7,568,000	7,186,000		14,694,000
Implementation of the Science and Technology Promotion and Advocacy Program	7,690,000	8,308,000		15,998,000
Sub-total, Operations	15,198,000	15,494,000		30,692,000
Total Programs and Activities	31,111,000	23,570,000	3,155,000	57,836,000
TOTAL NEW APPROPRIATIONS	P 31,111,000 P	23,570,000 P	3,155,000 P	57,836,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/locally-funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel**

Permanent Positions	
Basic Salary	17,484
Total Permanent Positions	17,484
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	265
Year End Bonus	1,457
Cash Gift	265
Step Increment	44
Productivity Enhancement Incentive	265
Total Other Compensation Common to All	4,144
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	6,973
Total Other Compensation for Specific Groups	6,973
Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	64
Retirement Gratuity	1,850
Terminal Leave	361
Total Other Benefits	2,510
Total Personnel Services	31,111
Maintenance and Other Operating Expenses	
Travelling Expenses	1,900
Training and Scholarship Expenses	1,130
Supplies and Materials Expenses	3,590
Utility Expenses	3,200
Communication Expenses	2,413
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	153
Professional Services	750
General Services	1,920
Repairs and Maintenance	2,046
Taxes, Insurance Premiums and Other Fees	118
Labor and Wages	2,630
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	1,710
Representation Expenses	1,150
Rent/Lease Expenses	430
Subscription Expenses	280
Total Maintenance and Other Operating Expenses	23,570
Total Current Operating Expenditures	54,681

Capital Outlays	
Property, Plant and Equipment Outlay	2,495
Machinery and Equipment Outlay	660
Intangible Assets Outlay	
Total Capital Outlays	3,155
Total Programs/Locally-Funded Project(s)	57,836
TOTAL NEW APPROPRIATIONS	57,836