FR-FAD-PS No.009

(rev.00 date)

Republic of the Philippines
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

ANNUAL PROCUREMENT PLAN (APP) CY: 2016

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the APP

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
	COMMON ELECTRICAL SUPPLIES																				
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	22	15	18	55	15	13	9	37	19	13	9	41	11	17	9	37	170	17.14	2,913.80
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	15	12	8	35	15	7	8	30	15	7	8	30	15	7	8	30	125	14.77	1,846.25
3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	76.44	1,528.80
4	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	36	50	7	93	7	0	0	7	36	50	7	93	7	0	0	7	200	101.82	20,364.00
5	TAPE, electrical	roll	5	3	3	11	5	3	3	11	5	3	3	11	5	3	3	11	44	18.20	800.80
	COMMON OFFICE SUPPLIES																				
1	ACETATE, gauge #3, 50m per roll	roll	1	0	1	2	0	0	1	1	0	1	0	1	1	0	0	1	5	624.00	3,120.00
2	AIR FRESHENER, 280mL/can	can	17	4	1	22	5	4	1	10	11	4	1	16	5	4	1	10	58	81.12	4,704.96
3	ALCOHOL, 70%, ethyl, 500ml	bottle	24	6	1	31	14	6	1	21	14	6	1	21	14	6	1	21	94	43.14	4,055.16
4	CARBON FILM, A4 size, 100 sheets per box	box	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	223.60	447.20
5	CARTOLINA, assorted color, 20 pieces per pack	pack	1	0	0	1	1	0	0	1	2	0	0	2	2	4	0	6	10	70.50	705.00
6	CLEARBOOK, A4 size	piece	39	10	7	56	8	7	7	22	13	7	7	27	8	7	7	22	127	37.44	4,754.88
7	CLEARBOOK, Legal size	piece	25	14	12	51	12	12	12	36	12	12	12	36	12	12	12	36	159	41.60	6,614.40
8	CLIP, backfold, 19mm, 12 pieces per box	box	48	20	2	70	37	20	2	59	32	20	2	54	27	20	2	49	232	7.28	1,688.96
9	CLIP, backfold, 25mm, 12 pieces per box	box	75	22	7	104	30	17	2	49	36	17	2	55	30	17	2	49	257	16.64	4,276.48
10	CLIP, backfold, 32mm, 12 pieces per box	box	60	19	6	85	36	19	1	56	40	19	1	60	36	19	1	56	257	20.68	5,314.76
11	CLIP, backfold, 50mm, 12 pieces per box	box	13	16	6	35	13	16	1	30	13	16	1	30	13	16	1	30	125	43.68	5,460.00
12	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	37	21	5	63	24	16	6	46	32	16	8	56	24	19	3	46	211	41.08	8,667.88
13	DATA FILE BOX, made with chipboard, with closed ends	box	108	5	0	113	22	5	8	35	27	5	0	32	22	5	0	27	207	69.73	14,434.11
14	DATA FOLDER, made with chipboard, taglia lock	piece	110	51	60	221	25	26	60	111	60	51	60	171	25	26	60	111	614	76.95	47,247.30
15	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	9	0	0	9	3	0	0	3	4	0	0	4	3	0	0	3	19	403.52	7,666.88
16	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces	box	7	2	0	9	0	2	0	2	2	2	0	4	0	2	0	2	17	507.40	8,625.80
17	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	52	1	1	54	2	1	1	4	13	1	1	15	2	1	1	4	77	621.71	47,871.67
18	ENVELOPE, EXPANDING, plastic	piece	83	0	0	83	70	0	0	70	73	0	0	73	70	0	0	70	296	35.03	10,368.88
19	ENVELOPE, MAILING, 500 pieces per box	box	9	0	0	9	4	0	0	4	4	0	0	4	3	0	0	3	20	139.36	2,787.20
20	ERASER, felt, for blackboard/whiteboard	piece	1	2	0	3	0	0	2	2	0	0	2	2	0	0	0	0	7	10.07	70.49
21	ERASER, plastic or rubber	piece	22	4	0	26	5	0	0	5	9	4	0	13	5	0	0	5	49	2.16	105.84
22	FASTENER, for paper, metal, 50 sets per box	box	17	4	2	23	9	3	2	14	13	2	1	16	9	2	2	13	66	57.09	3,767.94
23	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	5	2	102	109	1	2	104	107	5	2	102	109	5	2	104	111	436	82.87	36,131.32
24	FILE TAB DIVIDER, A4, five (5) colors per set	set	37	1	0	38	32	1	0	33	32	6	0	38	12	1	0	13	122	12.48	1,522.56
25	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	18	0	0	18	3	0	0	3	3	5	0	8	3	0	0	3	32	16.64	532.48
26	FOLDER, Fancy, A4, 50s/ bundle	bundle	18	0	0	18	10	0	0	10	11	0	0	11	10	0	0	10	49	234.00	11,466.00
27	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	9	0	0	9	1	0	0	1	2	0	0	2	1	0	0	1	13	291.20	3,785.60
28	FOLDER, L-type, A4, 50 pieces pack	pack	22	0	10	32	2	0	10	12	7	0	10	17	2	0	10	12	73	166.40	12,147.20
29	FOLDER, L-type, Legal size, 50 pieces per pack	pack	11	0	10	21	1	0	10	11	1	0	10	11	1	0	10	11	54	182.00	9,828.00
30	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	4	0	2	6	0	0	2	2	1	0	2	3	0	0	2	2	13	935.89	12,166.57
31	FOLDER, Tagboard, A4, 100 pieces per pack	pack	10	15	0	25	4	0	0	4	5	0	0	5	4	0	0	4	38	248.56	9,445.28
32	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	11	16	2	29	4	16	2	22	5	16	2	23	4	16	2	22	96	299.98	28,798.08
33	GLUE, all purpose, 300 grams min.	jar	16	1	7	24	16	16	7	39	21	15	7	43	17	15	7	39	145	48.88	7,087.60
34	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	53	6	5	64	50	6	0	56	50	6	0	56	50	6	0	56	232	50.84	11,794.88

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35	MAGAZINE FILE BOX, LARGE	piece	46	5	0	51	16	5	0	21	16	5	0	21	16	5	0	21	114	43.84	4,997.76
36	MARKER, fluorescent, 3 colors per set	set	88	8	6	102	8	0	6	14	24	0	6	30	8	0	6	14	160	35.55	5,688.00
37	MARKER, whiteboard, bullet type, black	piece	87	9	10	106	18	4	10	32	18	4	10	32	18	4	10	32	202	11.80	2,383.60
38	MARKER, whiteboard, bullet type, blue	piece	84	9	10	103	18	4	10	32	18	4	10	32	18	4	10	32	199	11.80	2,348.20
39	MARKER, whiteboard, bullet type, red	piece	43	9	5	57	11	4	5	20	11	4	5	20	11	4	5	20	117	11.80	1,380.60
40	MARKER, permanent, bullet type, black	piece	61	8	6	75	20	3	6	29	27	3	6	36	17	3	6	26	166	9.65	1,601.90
41	MARKER, permanent, bullet type, blue	piece	46	8	6	60	20	3	6	29	20	3	6	29	17	3	6	26	144	9.65	1,389.60
42	MARKER, permanent, bullet type, red	piece	33	3	3	39	7	3	3	13	6	3	3	12	6	3	3	12	76	9.65	733.40
43	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	35	7	4	46	11	7	4	22	11	5	2	18	11	5	2	18	104	10.30	1,071.20
44	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	37	12	5	54	5	12	5	22	25	12	5	42	7	12	5	24	142	31.20	4,430.40
45	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	13	4	2	19	7	4	2	13	7	4	2	13	7	4	2	13	58	38.38	2,226.04
46	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	44	14	0	58	12	0	0	12	12	0	0	12	12	0	0	12	94	54.06	5,081.64
47	PAD PAPER, Ruled	pad	10	10	0	20	10	0	0	10	10	0	0	10	10	0	0	10	50	17.47	873.50
48	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	61	68	7	136	37	8	0	45	35	9	0	44	21	9	0	30	255	13.52	3,447.60
49	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	45	10	3	58	21	6	3	30	26	17	3	46	15	11	3	29	163	6.76	1,101.88
50	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	245	110	95	450	225	110	95	430	245	110	45	400	185	60	45	290	1570	117.83	184,993.10
51	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	390	99	85	574	255	99	85	439	295	99	85	479	255	99	85	439	1931	132.02	254,930.62
52	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	102.39	30,717.00
53	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	114.87	34,461.00
54	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	54	0	0	54	4	0	0	4	4	0	0	4	4	0	0	4	66	92.04	6,074.64
55	PAPER, Thermal, 216mm x 30m	roll	8	3	3	14	8	3	3	14	8	3	3	14	8	3	3	14	56	35.67	1,997.52
56	PENCIL, lead, w/eraser, one(1) dozen per box	box	26	15	3	44	17	6	3	26	17	7	3	27	16	7	3	26	123	19.62	2,413.26
57	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	299.52	599.04
58	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	12	2	3	17	7	2	2	11	7	2	3	12	7	2	2	11	51	60.32	3,076.32
59	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	16	6	0	22	9	3	0	12	12	3	0	15	9	3	0	12	61	86.85	5,297.85
60	RUBBER BAND, 70mm min lay flat length (#18)	box	4	1	0	5	0	1	0	1	2	1	0	3	0	1	0	1	10	105.85	1,058.50
61	RULER, plastic, 450mm, 1 piece in individual plastic	piece	1	1	3	5	1	1	1	3	1	1	1	3	1	1	1	3	14	15.60	218.40
62	SIGN PEN, black	piece	101	18	26	145	56	18	16	90	61	18	26	105	46	18	16	80	420	44.01	18,484.20
63	SIGN PEN, blue	piece	116	16	26	158	66	16	16	98	70	16	26	112	55	16	16	87	455	44.01	20,024.55
64	SIGN PEN, red	piece	51	0	5	56	16	0	0	16	16	0	5	21	16	0	0	16	109	44.01	4,797.09
65	STAMP PAD INK, violet, 50mL	bottle	11	4	0	15	5	4	0	9	9	4	0	13	5	4	0	9	46	22.88	1,052.48
66	STAMP PAD, felt pad, min 60mm x 100mm	piece	47	0	0	47	0	4	0	4	5	0	0	5	0	0	0	0	56	31.08	1,740.48
67	STAPLE WIRE, Heavy duty, 23/13	box	49	12	0	61	37	2	0	39	14	2	0	16	2	2	0	4	120	30.42	3,650.40
68	STAPLE WIRE, Standard	box	31	10	16	57	31	10	16	57	31	10	16	57	24	10	16	50	221	18.92	4,181.32
69	TAPE, masking, 24mm, 50 meters length	roll	43	8	13	64	16	8	21	45	19	8	11	38	16	8	11	35	182	55.12	10,031.84
70	TAPE, masking, 48mm, 50 meters length	roll	36	11	4	51	16	11	14	41	14	11	4	29	15	11	4	30	151	105.04	15,861.04
71	TAPE, transparent, 24mm, 50 meters	roll	78	16	14	108	30	6	16	52	47	6	14	67	30	6	16	52	279	17.37	4,846.23
72	TAPE, transparent, 48mm, 50 meters	roll	48	17	6	71	25	12	8	45	25	12	6	43	25	12	8	45	204	33.28	6,789.12
73	TAPE, packaging, 48mm, 50 meters length	roll	48	11	10	69	27	11	6	44	29	11	10	50	22	11	6	39	202	33.28	6,722.56
74	TOILET TISSUE, 12 rolls per pack	pack	19	4	5	28	19	4	4	27	20	4	4	28	19	4	4	27	110	75.57	8,312.70
75	TWINE, plastic, one kilo per roll	roll	20	1	1	22	13	1	2	16	17	1	0	18	13	1	0	14	70	54.08	3,785.60
76	WRAPPING PAPER, kraft, 50 sheets per pack	pack	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	112.72	563.60
	COMMON OFFICE DEVICES																				
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	28	1	7	36	12	1	1	14	16	1	7	24	1	1	1	3	77	7.85	604.45
2	CUTTER KNIFE, heavy duty	piece	8	2	4	14	0	0	2	2	0	1	0	1	0	0	0	0	17	19.43	330.31
3	DATING AND STAMPING MACHINE	piece	5	0	10	15	0	0	0	0	0	0	0	0	0	0	0	0	15	478.38	7,175.70
4	PENCIL SHARPENER, 1 piece in indiviual plastic case	piece	10	0	1	11	0	0	0	0	1	0	0	1	0	0	0	0	12	187.20	2,246.40
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	9	2	0	11	1	0	0	1	1	0	0	1	0	0	0	0	13	123.43	1,604.59
6	SCISSORS, (6")	pair	15	2	2	19	1	1	0	2	3	0	0	3	1	0	0	1	25	15.53	388.25
7	STAPLER, standard	piece	8	2	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	92.23	922.30
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	8	0	0	8	0	0	0	0	3	0	0	3	0	0	0	0	11	1,059.76	11,657.36
9	STAPLE REMOVER, plier type	piece	12	6	0	18	1	1	0	2	0	6	0	6	1	0	0	1	27	17.63	476.01

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10	TAPE DISPENSER, table top	piece	2	1	0	3	0	0	0	0	1	1	0	2	0	0	0	0	5	47.72	238.60
11	WASTE BASKET, non-rigid plastic	piece	6	5	0	11	6	0	0	6	6	6	0	12	6	0	0	6	35	30.68	1,073.80
	COMMON JANITORIAL SUPPLIES																				
1	BROOM, soft (tambo)	piece	12	0	0	12	0	0	0	0	12	0	0	12	0	0	0	0	24	104.00	2,496.00
2	BROOM, stick (tingting)	piece	12	12	0	24	12	0	0	12	12	0	0	12	12	0	0	12	60	23.92	1,435.20
3	CLEANSER, scouring powder, 350grams/can	can	6	6	0	12	6	6	0	12	6	6	0	12	6	6	0	12	48	18.20	873.60
4	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	6	6	0	12	6	6	0	12	6	6	0	12	6	6	0	12	48	41.60	1,996.80
5	DISINFECTANT SPRAY, 400-550 grams	can	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	114.40	1,372.80
6	DUST PAN, non-rigid plastic	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	36.28	145.12
7	FLOOR WAX, Paste, red	can	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	228.80	4,576.00
8	FURNITURE CLEANER, aerosol, 300mL/can	can	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	84.76	1,695.20
9	INSECTICIDE, aerosol type, 600mL/can	can	2	2	15	19	2	7	10	19	4	5	10	19	4	5	10	19	76	117.52	8,931.52
10	MOPHEAD, made of rayon	piece	5	4	0	9	0	0	0	0	0	0	0	0	0	0	0	0	9	98.80	889.20
11	RAG, all cotton, 32 pieces per kilo per bundle	bundle	13	1	6	20	3	1	1	5	3	1	2	6	3	1	1	5	36	43.68	1,572.48
12	SCOURING PAD, 5 pieces per pack	pack	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	119.60	1,435.20
13	TRASHBAG, plastic, transparent, 10pcs/roll	roll	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	139.88	2,797.60
	COMMON OFFICE EQUIPMENT																				
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,398.96	10,398.96
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	9	0	0	9	1	1	0	2	3	0	0	3	0	0	0	0	14	153.92	2,154.88
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	0	0	1	1	3	0	1	4	0	0	1	1	0	0	0	0	6	413.92	2,483.52
4	CHAIR, monobloc, without armrest, white	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	280.80	14,040.00
5	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	4	2	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6,229.60	37,377.60
6	ELECTRIC FAN, industrial	unit	2	0	0	2	1	0	0	1	1	0	0	1	0	0	0	0	4	1,144.00	4,576.00
7	ELECTRIC FAN, stand type	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,036.88	4,147.52
8	ELECTRIC FAN, wall type	unit	2	0	4	6	1	0	0	1	0	0	0	0	0	0	0	0	7	933.92	6,537.44
9	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,502.72	7,005.44
10	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	41,116.70	41,116.70
11	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	7,956.00	23,868.00
12	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit	3	0	0	3	1	0	0	1	0	0	0	0	0	0	0	0	4	1,653.60	6,614.40
	COMMON COMPUTER SUPPLIES																				
1	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	60	50	15	125	35	0	35	70	35	50	15	100	35	0	35	70	365	21.37	7,800.05
2	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	8	3	0	11	0	0	6	6	0	0	0	0	0	0	0	0	17	3,092.96	52,580.32
3	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	10	0	2	12	7	0	2	9	2	0	2	4	0	0	0	0	25	234.00	5,850.00
4	MOUSE, optical, USB connection type	unit	19	0	6	25	4	0	10	14	8	0	4	12	4	0	6	10	61	137.28	8,374.08
	CONSUMABLES																				
1	INK CART, CANON PG-810, Black	cart	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	619.84	24,793.60
2	INK CART, CANON CL-811, Colored	cart	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	819.52	32,780.80
3	INK CART, EPSON C13T105190(73N)/(91N),Black	cart	0	0	2	2	0	0	0	0	0	0	2	2	0	0	2	2	6	426.40	2,558.40
4	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart	0	0	2	2	0	0	0	0	0	0	2	2	0	0	2	2	6	426.40	2,558.40

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart	0	0	2	2	0	0	0	0	0	0	2	2	0	0	2	2	6	426.40	2,558.40
6	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart	0	0	2	2	0	0	0	0	0	0	2	2	0	0	2	2	6	426.40	2,558.40
7	INK CART, HP C9351AA, (HP21), Black	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	643.76	12,875.20
8	INK CART, HP C9352AA, (HP22), Tri-color	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	751.92	15,038.40
9	INK CART, HP C9361WA, (HP93), Tri-color	cart	0	0	0	0	0	0	3	3	0	0	0	0	0	0	3	3	6	1,346.80	8,080.80
10	INK CART, HP C9362WA, (HP92), Black	cart	0	0	0	0	0	0	3	3	0	0	0	0	0	0	3	3	6	600.08	3,600.48
11	INK CART, HP CC640WA, (HP60), Black	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	634.40	12,688.00
12	INK CART, HP CC643WA, (HP60), Tri-color	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	747.76	14,955.20
13	INK CART, HP CC660AA, (HP702), Black	cart	0	1	0	1	0	2	0	2	0	1	0	1	0	2	0	2	6	1,004.64	6,027.84
14	INK CART, HP CN692AA, (HP704), Black	cart	15	15	0	30	10	15	0	25	10	15	0	25	10	15	0	25	105	346.32	36,363.60
15	INK CART, HP CN693AA, (HP704), Tri-color	cart	15	15	0	30	10	15	0	25	10	15	0	25	10	15	0	25	105	346.32	36,363.60
16	INK CART, HP CZ107AA, (HP678), Black	cart	11	1	1	13	11	1	1	13	11	1	1	13	11	1	1	13	52	357.76	18,603.52
17	INK CART, HP CZ108AA, (HP678), Tricolor	cart	11	1	1	13	6	1	1	8	11	1	1	13	6	1	1	8	42	360.88	15,156.96
18	INK CART, HP CZ121A (HP685A), Black	cart	0	5	0	5	0	2	0	2	0	5	0	5	0	0	0	0	12	364.00	4,368.00
19	INK CART, HP CZ122A (HP685A), Cyan	cart	0	5	0	5	0	2	0	2	0	5	0	5	0	0	0	0	12	239.20	2,870.40
20	INK CART, HP CZ123A (HP685A), Magenta	cart	0	5	0	5	0	2	0	2	0	5	0	5	0	0	0	0	12	239.20	2,870.40
21	INK CART, HP CZ124A (HP685A), Yellow	cart	0	5	0	5	0	2	0	2	0	5	0	5	0	0	0	0	12	239.20	2,870.40
22	TONER CART, HP C7115A, Black	cart	2	0	0	2	1	0	0	1	2	0	0	2	1	0	0	1	6	2,971.28	17,827.68
23	TONER CART, HP CB435A, Black	cart	4	1	4	9	4	1	5	10	4	1	4	9	4	1	5	10	38	2,719.60	103,344.80
24	TONER CART, HP CE285A (HP85A), Black	cart	18	16	18	52	18	16	18	52	18	16	18	52	18	16	18	52	208	2,707.12	563,080.96
25	TONER CART, HP CE505A, Black	cart	1	18	4	23	0	19	3	22	3	16	3	22	16	2	3	21	88	3,660.80	322,150.40
26	TONER CART, HP Q2612A, Black	cart	14	5	1	20	14	5	1	20	14	5	1	20	14	5	1	20	80	2,971.28	237,702.40
	3. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
	COMMON OFFICE EQUIPMENT																				
1	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	1,965.60	9,828.00
2	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	3,315.52	6,631.04
3	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	3	0	2	5	1	0	0	1	0	0	0	0	0	0	0	0	6	1,037.92	6,227.52
	COMMON OFFICE SUPPLIES																				
1	CLIP, bulldog, 73mm (3")	piece	112	6	0	118	12	6	0	18	32	6	0	38	12	6	0	18	192	8.32	1,597.44
2	ENVELOPE, PAY, 500 pieces per box	box	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	114.71	114.71
3	ILLUSTRATION BOARD, (30"x40")	piece	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	35.05	140.20
4	INDEX CARD BOX, 3"x5"	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	36.40	72.80
5	INDXEX CARD BOX, 5"x8"	piece	1	0	3	4	0	0	0	0	0	0	0	0	0	0	0	0	4	55.12	220.48
6	MANILA PAPER, 10sheets per pack	pack	1	0	2	3	1	0	2	3	3	0	2	5	3	0	2	5	16	26.00	416.00
7	MAP PIN, round head, 100 pieces per case	case	5	0	1	6	3	0	0	3	3	0	0	3	3	0	0	3	15	40.35	605.25
8	PAPER, Thermal, 210mm x 30m	roll	17	2	2	21	17	2	2	21	17	2	2	21	17	2	2	21	40	29.95	1,198.00
9	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	20	10	2	32	5	9	1	15	18	6	5	29	9	6	2	17	15	24.96	374.40
10	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	2	1	0	3	2	1	0	3	2	1	0	3	3	0	0	3	12	150.80	1,809.60
11	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	291.03	1,164.12
12	STAPLE WIRE, Heavy duty, 23/17	box	17	2	0	19	7	2	0	9	17	2	0	19	2	2	0	4	51	41.48	2,115.48
	COMMON JANITORIAL SUPPLIES																				
1	FLOOR WAX, Liquid type, natural	can	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	370.50	7,410.00
	CONSUMABLES																				
1	INK CART, HP C4836A, (HP11), Cyan	cart	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	1,535.04	24,560.64
2	INK CART, HP C4837A, (HP11), Magenta	cart	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	1,535.04	24,560.64

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
3	INK CART, HP C4838A, (HP11), Yellow	cart	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	1,535.04	24,560.64
4	Ink Cartridge, Canon MG3270, black	cart	5	0	0	5	6	0	0	6	5	0	0	5	6	0	0	6	22	250.00	5,500.00
5	Ink Cartridge, Canon MG3270, Cyan	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	250.00	5,000.00
6	Ink Cartridge, Canon MG3270, Magenta	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	250.00	5,000.00
7	Ink Cartridge, Canon MG3270, Yellow	cart	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	250.00	5,000.00
8	Ink Cartridge, HP Deskjet Ink Advantage 1515 (HP 622), black	cart	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	800.00	16,000.00
9	Ink Cartridge, HP Deskjet Ink Advantage 1515 (HP 622), tri-color	cart	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	800.00	16,000.00
10	HP 130 85 Cyan	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
11	HP 130 85 Light Cyan	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
12	HP 130 85 Light Magenta	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
13	HP 130 85 Magenta	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
14	HP 130 85 Yellow	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
15	HP 130 C85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
16	HP 130 K85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
17	HP 130 LC85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
18	HP 130 LM85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
19	HP 130 M85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
20	HP 130 Y85 printhead	piece	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	1,900.00	3,800.00
21	Epson T13, INK ALL YOU CAN TUBES	set	3	1	1	5	3	1	1	5	4	2	0	6	3	1	1	5	21	1,000.00	21,000.00
22	Samsung CLP32 C407S	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
23	Samsung CLP32 K407S	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
24	Samsung CLP32 M407S	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
25	Samsung CLP32 Y407S	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,000.00	60,000.00
26	Samsung printer drum CLP325-R407	unit	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	1	2	9,999.00	19,998.00
27	TONER CARTRIDGE, HP Q7516AC, black	cart	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0	3	7,807.28	23,421.84
28	INK CART, HP11, Black	cart	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	2,000.00	32,000.00
29	Risograph master	piece	1	0	0	1	2	0	0	2	1	0	0	1	1	0	0	1	5	4,200.00	21,000.00
30	Ink Cartridge, HP 11 (k) CH565A	cart	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	1,600.00	19,200.00
31	HP 72 Printer Head, C9380A, gray/black	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,080.00	6,160.00
32	HP 72 Printer Head, C9380A, magenta/cyan	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,080.00	6,160.00
33	HP 72 Printer Head, C9380A, yellow	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,080.00	6,160.00
34	HP C9370A Ink Cartridge , photo black	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
35	HP C9370A Ink Cartridge , cyan	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
36	HP C9370A Ink Cartridge , magenta	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
37	HP C9370A Ink Cartridge , yellow	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
38	HP C9370A Ink Cartridge , gray	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
39	HP C9370A Ink Cartridge , matte black	cart	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,980.00	5,960.00
40	Ink LC39 Blk	cart	35	10	10	55	25	10	10	45	35	10	10	55	35	10	10	55	210	750.00	157,500.00
41	Ink LC39 Y	cart	24	8	8	40	24	8	8	40	24	8	8	40	24	8	8	40	160	750.00	120,000.00
42	Ink LC39 M	cart	24	8	8	40	24	8	8	40	24	8	8	40	24	8	8	40	160	750.00	120,000.00
43	HP ink cartridge 932 Black	cart	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,200.00	4,800.00
44	HP ink cartridge 933 Cyan	cart	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,200.00	4,800.00
45	HP ink cartridge 933 Magenta	cart	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,200.00	4,800.00
46	HP ink cartridge 933 Yellow	cart	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,200.00	4,800.00
47	Brother InkBenefit Black (LC-529xl-blck)	cart	15	0	0	15	15	0	0	15	18	0	0	18	18	0	0	18	66	390.00	25,740.00
48	Brother InkBenefit (LC-525XL-C)	cart	12	0	0	12	12	0	0	12	15	0	0	15	15	0	0	15	54	390.00	21,060.00
49	Brother InkBenefit (LC-525XL-M)	cart	12	0	0	12	12	0	0	12	15	0	0	15	15	0	0	15	54	390.00	21,060.00
50	Brother InkBenefit (LC-525XL-Y)	cart	12	0	0	12	12	0	0	12	15	0	0	15	15	0	0	15	54	390.00	21,060.00
51	TONER CARTRIDGE, HP CB435A, Black, original, for HP Laserjet	cart	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	2	5	3,000.00	15,000.00
52	Ink LC39 C	cart	24	8	8	40	24	8	8	40	24	8	8	40	24	8	8	40	160	750.00	120,000.00
53	Ink, RIZOgraph MZ7700, black	tube	15	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	1,855.00	27,825.00
54	Ink, RIZOgraph MZ7700, blue	tube	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,900.00	7,600.00
55	INK CART., Epson T60, Black T0851N, Cyan T0852N, Magenta	set	0	1	0	1	0	1	0	1	0	1	0	1	1	0	0	1	4	450.00	1,800.00
56	Toner cartridge, CF280A HP Laserjet M400	cart	0	0	2	2	0	1	2	3	0	0	2	2	1	0	2	3	10	5,140.00	51,400.00
57	Ink for Samsung 3CLP 365 Printer (CLT - K406S)	piece	1	1	1	3	1	1	1	3	1	1	1	3	0	0	0	0	9	550.00	4,950.00
58	Ink for Samsung 3CLP 365 Printer (CLT - C406S)	piece	1	1	1	3	1	1	1	3	1	1	1	3	0	0	0	0	9	550.00	4,950.00
59	Ink for Samsung 3CLP 365 Printer (CLT - M406S)	piece	1	1	1	3	1	1	1	3	1	1	1	3	0	0	0	0	9	550.00	4,950.00
60	Ink for Samsung 3CLP 365 Printer (CLT - Y406S)	piece	1	1	1	3	1	1	1	3	1	1	1	3	0	0	0	0	9	550.00	4,950.00
	Office Equipment and Accessories																				

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1	LASER POINTER, PEN TYPE, metal, for presentation, green and	piece	3	0	0	3	0	0	0	0	1	0	0	1	0	0	0	0	4	550.04	2,200.16
2	FLATBED SCANNER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00
3	AIR CONDITIONING UNIT, window type	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	9,999.00	49,995.00
4	Air Purifier	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
5	DIGITAL CAMERA	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
6	Wall Clock (AAA battery)	unit	6	3	2	11	0	0	0	0	0	0	0	0	0	0	0	0	11	1,000.00	11,000.00
7	OVEN TOASTER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
8	Bamboo Drawing pad	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	7,000.00	14,000.00
9	CCTV Camera, Dome	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	5,000.00	15,000.00
10	Laminating Machine, Heavy Duty	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
11	Wireless Phone	set	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
12	Telephone wire	roll	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
13	Microwave Oven	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
14	Coffee maker	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
15	Refrigerator, 6cuft (or above)	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
	Office Supplies																				
1	BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view	pair	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	111.49	2,229.80
2	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view	pair	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	117.78	2,355.60
3	EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	38.32	766.40
4	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	1	1	0	2	0	0	0	0	1	1	0	2	0	1	0	1	5	19.62	98.10
5	MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	34.32	2,745.60
6	MARKER, permanent, chisel type, black	piece	34	3	6	43	16	3	6	25	16	3	6	25	16	3	6	25	118	12.15	1,433.70
7	MARKER, permanent, chisel type, blue	piece	28	3	6	37	10	3	6	19	18	3	6	27	10	3	6	19	102	12.15	1,239.30
8	MARKER, permanent, chisel type, red	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	12.15	437.40
9	NOTE PAD, (2"x2"), 400 sheets/pad	pad	28	12	0	40	6	12	0	18	6	12	0	18	6	12	0	18	94	98.78	9,285.32
10	NOTE PAD, (2"x3"), 100 sheets/pad	pad	37	12	0	49	5	12	0	17	25	12	0	37	7	12	0	19	122	31.18	3,803.96
11	NOTE PAD, (3"x3"), 100 sheets/pad	pad	11	2	0	13	5	2	0	7	5	2	0	7	5	2	0	7	34	38.15	1,297.10
12	NOTE PAD, (3"x4"), 100 sheets/pad	pad	9	0	0	9	7	0	0	7	7	0	0	7	7	0	0	7	30	53.96	1,618.80
13	PAPER, bond, Premium Grade, legal	ream	57	11	11	79	27	11	11	49	27	31	11	69	27	11	11	49	246	109.02	26,818.92
14	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	32	10	0	42	12	10	0	22	12	10	0	22	12	10	0	22	108	97.66	8,594.08
15	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	99	45	35	179	99	45	35	179	99	45	35	179	99	45	35	179	716	102.30	42,556.80
16	PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream	56	55	35	146	56	55	35	146	56	55	35	146	56	55	35	146	584	148.72	42,236.48
fd	PAPER, for Plain Paper Copier, legal	ream	122	92	30	244	90	70	60	220	90	70	60	220	90	70	60	220	904	112.99	102,142.96
18	PARCHMENT PAPER, letter size, 80 gsm,100sheets/pack	ream	20	0	1	21	10	1	1	12	0	1	1	2	0	0	1	1	36	88.40	353.60
19	PENCIL, mechanical, for 0.5mm lead	piece	10	4	0	14	2	4	0	6	7	0	0	7	2	4	0	6	33	22.88	755.04
20	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	bundle	102	1	0	103	52	1	0	53	102	1	0	103	3	0	0	3	262	53.04	13,896.48
21	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	101	0	0	101	51	0	0	51	101	0	0	101	1	0	0	1	254	91.00	23,114.00
22	RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle	101	0	0	101	51	0	0	51	101	0	0	101	1	0	0	1	254	100.36	25,491.44
23	RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	1	1	0	2	1	1	0	2	1	1	0	2	2	0	0	2	8	148.19	1,185.52
24	RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	0	1	0	1	0	1	0	1	0	1	0	1	1	0	0	1	4	227.23	908.92
25	RULER, plastic, 300mm	piece	5	0	0	5	1	0	0	1	1	0	0	1	1	0	0	1	8	2.08	16.64
26	ARROW FLAGS	pack	51	10	5	66	41	10	6	57	51	10	5	66	41	10	6	57	246	100.00	24,600.00
27	BALLPEN, Black	piece	92	88	90	270	47	68	40	155	57	38	40	135	47	38	40	125	685	21.00	14,385.00
28	BALLPEN, Blue	piece	78	138	40	256	43	38	40	121	48	38	40	126	41	38	40	119	622	21.00	13,062.00
29	BALLPEN, Red	piece	31	56	22	109	22	6	0	28	20	0	6	26	21	0	6	27	190	21.00	3,990.00
30	BALLPEN/PENCIL HOLDER	piece	3	0	0	3	1	0	0	1	1	0	0	1	1	0	0	1	6	80.00	480.00
31	COLUMNAR RULED PAD, 8 columns	pad	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	32.00	320.00
32	CLIP FOLDER	piece	45	0	0	45	5	0	0	5	5	0	0	5	5	0	0	5	60	130.00	7,800.00
33	CORRECTION FLUID	piece	23	0	0	23	0	0	0	0	1	0	0	1	0	1	0	1	25	10.00	250.00
34	DATER	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	600.00	600.00
35	ENVELOPE, brown, short	box	2	0	0	2	1	0	0	1	1	1	0	2	0	1	0	1	6	750.00	4,500.00
36	ERASER, Whiteboard magnetic	piece	9	2	1	12	0	0	0	0	0	0	0	0	0	0	0	0	12	50.00	600.00
37	FIRE EXTINGUISHER, refill (car)	pound	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	750.00	6,000.00
38	FIRE EXTINGUISHER, refill	pound	18	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	18	1,500.00	27,000.00
39	FLAGLETTES, "Sign Here"	pack	63	3	5	71	37	3	5	45	49	3	5	57	37	3	5	45	218	100.00	21,800.00
40	FLASH DRIVE, 2GB, USB 2.0, plug and play	piece	3	0	0	3	1	0	0	1	3	0	0	3	1	0	0	1	8	500.00	4,000.00
41	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	287.04	1,435.20
42	FLASH DRIVE, 32GB, USB 2.0, plug and play	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
43	FLASH DRIVE, 64GB, USB 2.0, plug and play	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2,500.00	12,500.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
44	FOLDER, with metal tab, green	piece	105	40	20	165	25	0	0	25	25	0	0	25	25	0	0	25	240	17.50	4,200.00
45	Glue Stick	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	20.00	240.00
46	ID Holder, 10s	pack	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150	30.00	4,500.00
47	LEDGER PAD, 9 columns	pad	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	32.00	320.00
48	LIFT-OFF TAPE CASSETTE, easy strike superior (for electric	piece	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	375.00	2,250.00
49	Magnetic Button	pack	10	0	8	18	0	0	2	2	0	0	0	0	0	0	0	0	20	50.00	1,000.00
50	NUMBER MACHINE	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00
51	PASTE	jar	8	2	2	12	3	2	2	7	2	0	0	2	3	2	2	7	28	15.00	420.00
52	PVC COVER, A4, 200 mic, 100s/pack	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
53	PVC COVER, legal, 200 mic, 100s/pack	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	550.00	5,500.00
54	PVC COVER, short, 200 mic, 100s/pack	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	400.00	4,000.00
55	RIBBON CASSETTE, easy strike superior write (for electric	piece	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	375.00	2,250.00
56	RIBBON, for Yokatta Bundy Clock DX-5, black	spool	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	500.00	4,000.00
57	Stamp Ink, Black	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	50.00	600.00
58	Stamp Ink, Red	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	50.00	600.00
59	STAMP, self-inking, adjustable	piece	15	0	0	15	6	0	0	6	7	0	0	7	6	0	0	6	34	1,500.00	51,000.00
60	STAPLE WIRE, #10	box	0	0	0	0	2	0	0	2	0	0	0	0	2	0	0	0	2	26.00	52.00
61	STORAGE FILE BOX	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	350.00	4,200.00
62	Tape, double adhesive, 18 mm x5 mm	roll	10	0	0	10	2	0	0	2	2	0	0	2	3	0	0	3	17	90.00	1,530.00
63	TIME CARD, for Yokatta Bundy Clock, 100s/bundle	bundle	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	82.68	1,653.60
64	TISSUE, boxed	piece	5	5	0	10	5	5	0	10	5	5	0	10	5	5	0	10	40	95.00	3,800.00
65	TRASHBAG, plastic, black, L	roll	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	144.25	2,885.00
66	TRASHBAG, plastic, black, XXL	roll	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	144.25	2,885.00
67	Wall Paper	roll	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	199.00	1,990.00
68	Cutter blade, small	pack	5	0	0	5	0	0	0	0	2	0	0	2	0	0	0	0	7	15.00	105.00
69	Cutting Mat	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00
70	Folder, tagboard short, 100s/box	pack	41	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	41	260.00	10,660.00
71	Corkboard (17" x 15")	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	200.00	600.00
72	Clip board , A4 with cover	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	95.00	190.00
73	Clip board, legal with covr	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00
74	Whiteboard magnets, round and color assorted	box	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	90.00	90.00
75	Folder, level Arch (legal) with 2 Ring Board	piece	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	76.95	307.80
76	Tape, transparent 3"	roll	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	45.00	225.00
77	Tape, packaging 3"	roll	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	45.00	900.00
78	Twine, paper assorted colors	roll	8	0	0	8	3	0	5	8	8	0	0	8	3	0	0	3	27	95.00	2,565.00
79	Tape, packaging 4" clear	roll	10	0	0	10	10	0	0	10	0	0	0	0	20	0	0	20	40	95.00	3,800.00
80	Stamp pad Ink, Red & black	piece	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	35	30.00	1,050.00
81	Glue, 473 ml	bottle	16	0	0	16	6	0	0	6	6	0	0	6	12	0	0	12	40	198.00	7,920.00
82	Sticker paper	pack	14	0	0	14	4	0	0	4	4	0	0	4	4	0	0	4	26	45.00	1,170.00
83	Cutter, small with built-in blade snapper with metal sliding blade	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	22.86	114.30
84	Puncher, paper, heavy duty (single hole)	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	93.60	93.60
85	Customize ID holder/jacket (S4SC)	packs	1000	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	1000	250.00	250,000.00
86	Customize ID landyard 1" nylon with print	piece	1000	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	1000	150.00	150,000.00
87	Corkboard (2ft x 3 ft)	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
88	Twist tie, 30m/93ft	roll	0	0	1	1	0	0	0	0	0	0	1	1	0	0	0	0	2	150.00	300.00
89	Tape, duct (48 mm x 50m)	piece	3	3	12	18	3	3	8	14	3	3	8	14	3	3	8	14	60	200.00	12,000.00
90	Wrist pads	piece	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	5	20	175.00	3,500.00
91	double sided tape foam type 1x10 yards	roll	0	0	3	3	0	0	0	0	0	0	3	3	0	0	0	0	6	180.00	1,080.00
92	double sided tape tissue type 3/4 x 5m	roll	0	0	2	2	0	0	0	0	0	0	2	2	0	0	0	0	4	40.00	160.00
	Audio and visual presentation and composing equipment																				
93	EDITING SOFTWARE	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
94	LCD color monitor 8 in.	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
95	HDMI breakaway cable	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
96	Heavy Duty Battery NP-PV70	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
97	Microphone with cable	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
98	S & T Films in DVD Format	piece	2	1	2	5	1	2	1	4	2	1	2	5	1	2	1	4	18	500.00	9,000.00
99	Voice Talents for Recording AVP's	project	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	7,000.00	28,000.00
100	Studio Rental (per hour)	hour	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	2,000.00	16,000.00
101	Contract Services for Post Production Work	project	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	20,000.00	80,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
10	LAMP, videolight, 240V, 800W Readhead	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	450.00	900.00
11	Filter for videolight	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
12	Soundtrack in MP3/MP4 format	piece	2	0	0	2	2	0	0	2	1	0	0	1	1	0	0	1	6	500.00	3,000.00
13	70 x 70 Ceiling Projector Screen	piece	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
14	TV Wall mount, Swivel and Tilting; 32"-63"	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
15	Power cord, 10 meters	piece	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
						0				0				0				0	0		-
	Cleaning Equipment and Supplies																				
1	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	17.32	346.40
2	MOPHANDLE, screw type, wooden handle	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	93.60	468.00
3	RAG, COTTON, (7") in diameter, assorted colors	kilo	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	43.68	349.44
4	TOILET BOWL & URINAL CLEANER, 900ml	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	41.60	499.20
5	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3	box	2	30	0	32	2	0	0	2	2	0	0	2	2	0	0	2	38	23.40	889.20
6	Air Freshener, refill	piece	12	0	0	12	12	0	0	12	12	0	0	12	12	0	0	12	48	80.00	3,840.00
7	Bar Soap	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	19.00	228.00
8	FLOOR WAX, emulsion wax	can	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	255.84	5,116.80
9	FEATHER DUSTER	piece	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	50.00	800.00
6	FABRIC CONDITIONER	gallon	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
7	Dishwashing Paste	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	37.75	453.00
8	DISINFECTANT LIQUID, for floor	gallon	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	140.00	1,120.00
9	HANDSOAP, liquid	gallon	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	600.00	21,600.00
6	HANDSOAP, liquid	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	80.00	960.00
7	Hand Towel	piece	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	99.75	798.00
8	Kitchen Towel	piece	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	69.75	279.00
9	MURIATIC ACID, HCl, commercial grade	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	80.00	960.00
6	SPONGE	piece	5	4	4	13	4	0	0	4	4	0	0	4	4	0	0	4	25	50.00	1,250.00
7	Anti-Dengue Mat	box	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	80.00	960.00
8	Bathroom deodorizer	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	50.00	600.00
9	Bathroom floor mat	piece	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	549.75	2,199.00
7	Bathroom Organizer	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	399.75	799.50
8	Map Squizzer	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00
9	Floor Polisher	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
7	Chainsaw	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
8	Broom for ceiling	piece	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	250.00	1,500.00
						0				0				0				0	0		-
	Paper Materials and Products																				
1	COPY PAPER, short, 80 gsm	ream	198	45	25	268	161	25	25	211	161	45	25	231	161	25	25	211	921	145.00	133,545.00
2	PHOTO PAPER, Legal	pack	8	0	0	8	3	0	0	3	8	0	0	8	3	0	0	3	22	100.00	2,200.00
3	PHOTO PAPER, A4 (Glossy)	pack	10	22	0	32	0	0	0	0	10	0	0	10	10	0	0	10	52	90.00	4,680.00
4	COLORED PAPER, A4/letter size, peach, 10s	pack	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	50.00	4,000.00
5	COLORED PAPER, A4/letter size, yellow, 10s	pack	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	50.00	200.00
6	COLORED PAPER, A4/letter size, green, 10s	pack	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	50.00	200.00
7	COPY PAPER, colored green, short, 80 gsm	ream	25	0	0	25	5	0	0	5	10	0	0	10	5	0	0	5	45	220.00	9,900.00
1	COPY PAPER, colored pink, short, 80 gsm	ream	25	0	0	25	5	0	0	5	10	0	0	10	5	0	0	5	45	200.00	9,000.00
2	PAPER, buffalo/tagboard, A4, 220 gsm (for cover)	pack	293	7	1	301	101	6	1	108	126	6	1	133	31	1	1	33	575	195.00	112,125.00
3	PAPER, buffalo/tagboard, legal, 220 gsm (for cover)	pack	100	5	0	105	100	5	0	105	100	5	0	105	5	0	0	5	320	245.00	78,400.00
4	PAPER, buffalo/tagboard, short, 220 gsm (for cover)	pack	100	0	0	100	100	0	0	100	100	0	0	100	0	0	0	0	300	160.00	48,000.00
5	COPY PAPER, colored yellow, legal, 80 gsm	ream	10	0	0	10	10	0	0	10	10	0	0	10	10	0	0	10	40	265.00	10,600.00
6	Paper, tagboard , 25 x 38	pcs	25	0	0	25	25	0	0	25	25	0	0	25	25	0	0	25	100	35.00	3,500.00
7	Paper, tagboard , 28 x 35 (property/stockcard)	ream	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	2,800.00	5,600.00
9	PAPER, RIZOGRAPH ink, black	tube	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	1,855.00	7,420.00
2	PAPER, RIZOGRAPH master	roll	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	4,700.00	9,400.00
1	Leave Card	piece	50	0	0	50	0	0	0	0	50	0	0	50	0	0	0	0	100	10.00	1,000.00
2	Sticker paper	pack	133	0	0	133	13	0	0	13	63	0	0	63	13	0	0	13	222	100.00	22,200.00
1	Yellow Pad Paper	pad	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	45.00	225.00
	Paper, Specialty, A4 size, white, 10s	pack	12	0	0	12	1	0	0	1	1	0	0	1	1	0	0	1	15	50.00	750.00
	Paper Specialty, A4 size, beige, 10s	pack	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	50.00	250.00
	Paper, Board, A4 size, white, 10s	pack	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	50.00	250.00
	Paper, Board, A4 size, beige, 10s	pack	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	50.00	250.00
	Specialty Paper 20gsm	pack	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	50.00	1,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Paper, board, short, 10s/pack	pack	20	0	0	20	15	0	0	15	15	0	0	15	20	0	0	20	70	90.00	6,300.00
Photo paper (4" x 6") 20s	pack	14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14	150.00	2,100.00
Photo paper, short	pack	10	0	0	10	0	5	0	5	0	0	0	0	5	0	0	5	20	45.00	900.00
Special Paper (5.5" x 11") 140 g	pack	25	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	25	160.00	4,000.00
Special Paper (5.5" x 11") 180 g	pack	25	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	25	190.00	4,750.00
Special Paper (5.5" x 11") 200 g	pack	15	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	250.00	3,750.00
Paper, board (22-1/2" x 28-1/2") black	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	15.00	750.00
Barcode Stickers	pack	0	10	0	10	0	0	0	0	0	10	0	10	0	0	0	0	20	2,000.00	40,000.00
					0				0				0				0	0		
PRINTING, BINDING & PUBLICATION SERVICES																				
Tarpaulin (24"x36")	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	500.00	50,000.00
Tokens / Anniversary	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	300	100	400	400	300.00	120,000.00
Corporate Wrapper	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	25.00	2,500.00
Printing of STII 2015 Annual Report	copy	0	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	300	365.00	109,500.00
Printing of Digest	copy	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	60000	5.00	300,000.00
Printing of Balitang Rapidost	copy	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	5000	5000	5000	15000	60000	5.00	300,000.00
Printing of S&T Post	copy	0	0	5000	5000	0	0	5000	5000	0	0	5000	5000	0	0	5000	5000	20000	55.00	1,100,000.00
Digital Publication (S & T Post & others)	lot	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1	4	75,000.00	300,000.00
Round neck t-shirt (assorted size) front & back printing	piece	300	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	300	200.00	60,000.00
Collared t-shirt (for officials,guest) embroidered print assorted size	piece	200	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	200	400.00	80,000.00
tarpaulin (3 ft x 6 ft)	piece	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150	360.00	54,000.00
tarpaulin (5 ft x 5 ft)	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	500.00	10,000.00
tarpaulin (12 ft x 9 ft)	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	2,160.00	21,600.00
tarpaulin (7 ft x 4 ft)	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	600.00	30,000.00
tarpaulin (25 ft x 7 ft)	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	3,500.00	70,000.00
Button pins consumable (sets)	piece	0	0	3000	3000	0	0	0	0	0	0	0	0	0	0	0	0	3000	5.00	15,000.00
Smarty stuffed toy 2"	piece	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500	25.00	12,500.00
Smarty stuffed toy 6"	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	200.00	20,000.00
Tarpaulin poster, 18"x24", 11 oz.	piece	0	0	0	0	0	0	1000	1000	0	0	0	0	0	0	0	0	1000	45.00	45,000.00
PJS Car sticker	piece	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	35.00	3,500.00
Development of Android Digital Publication	lot	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00
Envelope with Print	piece	1200	0	0	1200	0	0	0	0	0	0	0	0	0	0	0	0	1200	200.00	240,000.00
Variuos tarpaulin	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00
Printing of GAD Tshirts	lot	80	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	80	500.00	40,000.00
Customized T-shirt w/ embroided design	piece	0	0	0	0	150	0	0	150	0	0	0	0	0	0	0	0	150	500.00	75,000.00
Office IDs	lot	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150	150.00	22,500.00
ID lace	lot	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150	100.00	15,000.00
Laminating Plastic for ID Lamination	lot	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150	30.00	4,500.00
Certificate frame, vinyl, A4	piece	30	0	0	30	30	0	0	30	30	0	0	30	30	0	0	30	120	295.00	35,400.00
STII Library Brochure	pieces	0	3000	2000	5000	0	2000	1000	3000	0	1000	1000	2000	1000	1000	0	2000	12000	7.00	84,000.00
Binding/Rebinding of Books, library materials	lot	0	150	0	150	0	0	0	0	0	150	0	150	0	0	0	0	300	200.00	60,000.00
Tarpaulin printing (assorted materials, sizes)	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
Printing of Philippine Journal of Science (Regular Issues)	piece	0	0	0	0	500	0	0	500	0	0	0	0	500	0	0	500	1000	270.00	270,000.00
Printing of Philippine Journal of Science (Supplementary Issues)	pieces	0	0	0	0	500	0	0	500	0	0	0	0	0	0	0	0	500	370.00	185,000.00
Lease of Venue, Equipment and Vehicle																				
Lease of Venue Press Conference		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	100,000.00	1,200,000.00
Photocopying Machine	unit	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	2,200.00	26,400.00
Van Rental	trip	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	300,000.00	3,600,000.00
Furnitures and Fixtures																				
steel filing cabinet, 3 layer	unit	1	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	9,398.00	28,194.00
mobile pedestal, 3 drawer	unit	3	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	3,298.00	19,788.00
ERGONOMIC CHAIR	unit	16	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	16	3,500.00	56,000.00
FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball	unit	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	9,399.52	56,397.12
open steel shelves, 3 layers	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
CHAIR, Computer w/o armrest, adjustable height	unit	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2,500.00	12,500.00
CHAIR, Senior Executive w/ armrest, adjustable height	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00
CHAIR, Senior Executive, fabric seat and back seat	unit	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4,200.00	16,800.00
Junior executive chair w/ armrest, adjustable height	piece	4	0	0	4	1	0	0	1	0	0	0	0	0	0	0	0	5	4,000.00	20,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
12	Office modular partitions	unit	18	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	18	8,000.00	144,000.00
13	Roller blinds (supply and installation)	unit	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	4,500.00	27,000.00
14	Visitor Chair	piece	8	0	2	10	0	0	0	0	0	0	0	0	0	0	0	0	10	3,000.00	30,000.00
15	MAGAZINE RACK, 10 layers	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
16	SOFA, 2- seaters with center table	set	1	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
fd	Utility Table with Cabinet	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
18	Cabinet, steel locker, 9 door	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
19	CD/DVD cabinet with lock	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
20	Acrylic display stand (various sizes)	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	200.00	4,000.00
21	Mobile pedestal 3-drawer	unit	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	8	5,000.00	40,000.00
22	Sofa set, 3 sitters	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
23	Easel, collapsible type (wood or durable plastic)	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3,000.00	6,000.00
24	Mobile shelves	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000,000.00	2,000,000.00
	Lighting and fixtures and accessories																				
1	LIGHTING BULB, 18 W, Lamp Post	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	150.00	1,800.00
2	LED Light bulb (10 Watts)	piece	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50	750.00	37,500.00
	Electrical equipment and components and supplies																				
1	FLUORESCENT LAMP, tubular, 18 watts	piece	24	0	0	24	24	0	0	24	24	0	0	24	24	0	0	24	96	35.36	3,394.56
2	STARTER, 4-40 watts	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	5.20	104.00
3	EXTENSION CORD, with switch, 6 m	unit	9	10	6	25	0	0	0	0	0	0	1	1	0	0	0	0	26	1,800.00	46,800.00
4	CIRCUIT BREAKER	unit	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	300.00	3,600.00
5	AMBROBE DIGITAL CLAMP	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,500.00	8,500.00
6	UTILITY TOOLS BAG	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
7	ELECTRIC DRILL, Heavy Duty	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
8	FLASHLIGHT, Rechargeable	set	2	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	300.00	1,200.00
9	BATTERY, Rechargeable, AA	pack	14	0	0	14	0	0	0	0	4	0	0	4	0	0	0	0	18	180.00	3,240.00
10	BATTERY, Rechargeable, AAA	pack	14	0	0	14	0	0	0	0	5	0	0	5	0	0	0	0	19	90.00	1,710.00
11	BATTERY, LR1130, 10s/pack	pack	11	0	0	11	0	0	0	0	1	0	0	1	0	0	0	0	12	1,950.00	23,400.00
12	Extension Cord, 15m	piece	8	0	0	8	0	0	0	0	4	0	0	4	0	0	0	0	12	800.00	9,600.00
13	Electrical Plug, Heavy Duty	piece	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	100.00	800.00
14	Connector, BNC	piece	5	0	0	5	10	0	0	10	5	0	0	5	5	0	0	5	25	45.00	1,125.00
15	Connector, mini jack	piece	5	0	0	5	10	0	0	10	5	0	0	5	5	0	0	5	25	50.00	1,250.00
16	Connector, mono jack	piece	5	0	0	5	10	0	0	10	5	0	0	5	5	0	0	5	25	50.00	1,250.00
17	Male RCA connector	piece	5	0	0	5	10	0	0	10	5	0	0	5	5	0	0	5	25	100.00	2,500.00
18	XLR to RCA connector	piece	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10	75.00	750.00
19	S-video to RCA connector	piece	2	0	0	2	2	0	0	2	2	0	0	2	0	0	0	0	6	200.00	1,200.00
20	Video cables (50 meters)	set	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	2,500.00	10,000.00
21	Electronic Tester	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
22	Battery, 9 V	piece	0	0	9	9	0	0	5	5	0	0	5	5	0	0	5	5	24	200.00	4,800.00
	Computer Supplies																				
1	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum	piece	15	0	85	100	15	0	85	100	15	0	85	100	15	0	85	100	400	9.46	3,784.00
2	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes	piece	38	50	0	88	18	0	0	18	18	50	0	68	18	0	0	18	192	17.42	3,344.64
3	DISKETTE, floppy disk, 3.5", double sided, high density, formatted	pack	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	53.87	107.74
4	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	85	0	0	85	15	0	0	15	15	0	0	15	15	0	0	15	130	11.19	1,454.70
5	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward	piece	3	2	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	2,355.60	11,778.00
6	CD Spindle holder	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	200.00	2,000.00
7	CD label sheet 20s	pack	1	1	1	3	4	1	1	6	5	2	2	9	4	1	1	6	24	45.00	1,080.00
8	CD jacket, plastic	piece	1000	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	1000	1.20	1,200.00
9	CD/DVD Label	pack	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
	Resource Person/Speaker for Training/Seminar																				
1	Plaque	piece	3	0	0	3	3	0	0	3	23	0	0	23	3	0	0	3	32	2,000.00	64,000.00
2	Press Kit Folder	piece	500	0	0	500	500	0	5000	6000	0	0	0	0	0	500	0	500	7000	50.00	350,000.00
3	Corporate Bag	piece	300	0	0	300	300	0	0	300	500	0	0	500	0	0	500	500	1600	35.00	56,000.00
4	Birthday Token	piece	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	300	300	300.00	90,000.00
5	Media Token	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300	300	500.00	150,000.00
6	Frame, picture 18" x 36"	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	500.00	10,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
7	Corporate standee, tubular tripod	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	2,000.00	40,000.00
8	Customized DOST Trophy	piece	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	5,000.00	100,000.00
9	Frame 18"x24"	piece	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	10	300.00	3,000.00
10	Certificate with Frame	set	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20	80	100.00	8,000.00
11	Various token	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
12	Various Seminar/Training	lot	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	250,000.00	250,000.00
13	Token for the reviewers	lot	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	100	300.00	30,000.00
14	Token for PJS Board of Editors and PJS Partners	lot	15	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	15	700.00	10,500.00
	Computer Equipment and Accessories																				
1	UNINTERRUPTIBLE POWER SUPPLY	unit	15	8	3	26	2	0	4	6	9	0	0	9	0	0	0	0	41	2,500.00	102,500.00
2	PROCESSOR	unit	13	0	0	13	2	0	6	8	1	0	0	1	0	0	0	0	22	9,450.00	207,900.00
3	MOTHERBOARD with built-in A/V Gigabit LAN	unit	18	0	0	18	2	0	6	8	1	0	0	1	0	0	0	0	27	3,200.00	86,400.00
4	MEMORY: 4 Gb or higher	unit	14	0	0	14	2	0	6	8	1	0	0	1	0	0	0	0	23	2,200.00	50,600.00
5	HDD: 1 Tb or higher	unit	14	0	0	14	2	0	6	8	2	0	0	2	0	0	0	0	24	3,200.00	76,800.00
6	VIDEOCARD: 1 Gb 128 bit or higher	unit	13	0	0	13	2	0	6	8	1	0	0	1	0	0	0	0	22	3,200.00	70,400.00
7	OPTICAL DRIVE: 16x multi-writer DVD-RW SATA	unit	12	0	0	12	2	0	6	8	1	0	0	1	0	0	0	0	21	900.00	18,900.00
8	CASING with 600W power supply	unit	9	0	0	9	2	0	6	8	1	0	0	1	0	0	0	0	18	1,500.00	27,000.00
9	SPEAKER: 2.1, 12W SNR 75DB	unit	1	0	0	1	2	0	0	2	0	0	0	0	0	0	0	0	3	1,200.00	3,600.00
10	KEYBOARD	unit	20	0	4	24	3	0	10	13	2	0	4	6	1	0	4	5	48	350.00	16,800.00
11	Mouse Pad	piece	3	0	0	3	1	0	0	1	1	0	0	1	1	0	0	1	6	50.00	300.00
12	Laserjet Printer	unit	2	0	0	2	0	0	0	0	2	0	0	2	0	0	0	0	4	6,500.00	26,000.00
13	MAC VGA Adapter	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
14	Powerbank (10 k or higher mAh)	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00
15	Switch Hub, 8 port	unit	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
16	Headset	unit	8	0	4	12	0	0	6	6	0	0	0	0	0	0	2	2	20	1,000.00	20,000.00
17	Iphone Charger	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
18	Pocket Wifi 4G/LTE	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
19	Deskjet Printer	unit	6	0	0	6	2	0	0	2	1	0	0	1	0	0	0	0	9	6,500.00	58,500.00
20	Flash Drive, 64 GB	unit	2	0	0	2	2	0	0	2	1	0	0	1	0	0	0	0	5	6,500.00	32,500.00
21	MONITOR, 19"	unit	13	0	0	13	2	0	6	8	0	0	0	0	0	0	0	0	21	6,500.00	136,500.00
22	Compact Flash Card, 16Gb	piece	1	0	0	1	0	0	0	0	2	0	0	2	0	0	0	0	3	1,200.00	3,600.00
23	64 GB Micro SD card with adapter	piece	5	0	2	7	0	0	0	0	0	0	0	0	0	0	0	0	7	2,000.00	14,000.00
24	D-Link DES-1026G 24-Port 10/100 + 2 Gigabit 1000BASE-TX Switch	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
25	Mouse, wireless	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	580.00	1,740.00
26	Power Supply for PC	piece	9	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	9	900.00	8,100.00
27	Speaker system w/ subwoofer	set	2	0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
28	PS/2 Mouse	piece	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00
29	Flatbed Scanner	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,490.00	3,490.00
30	Soundcard	unit	4	0	0	4	0	0	5	5	0	0	0	0	0	0	0	0	9	1,250.00	11,250.00
31	Monitor 22" LED	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
32	Laptop Battery	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
33	Laptop Flex	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
34	Speaker system w/ subwoofer	set	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
35	Internal Hard drive	set	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5	35,000.00	175,000.00
36	Power Supply, Heavy Duty	set	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5	4,000.00	20,000.00
37	Card reader	piece	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	300.00	600.00
38	Video card 2GB 256-bit	piece	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	9,500.00	19,000.00
39	External antenna for better 3G/4G reception for Huawei poket wifi	unit	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,000.00	3,000.00
40	2TB internal hard drive	unit	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
41	4TB internal hard drive	unit	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	8,000.00	16,000.00
42	CMOS Lithium battery	piece	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5	350.00	1,750.00
43	Gogabit LAN card	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
44	USB Hub (4 port)	piece	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	350.00	1,750.00
45	ST Micro USB Cable	piece	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	450.00	2,250.00
46	Multi card reader for SD MMC, RS MMC mini sd, Micro SD, USB, MS	piece	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5	300.00	1,500.00
47	Micro SDHC Card, 32 GB capacity, UHSI with adapter class 10	piece	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,200.00	2,400.00
48	2 TB External hard Dirve	piece	0	0	0	0	0	8	0	8	0	0	0	0	0	0	0	0	8	5,000.00	40,000.00
49	Advance TIFF editor plus	set	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
50	Teraslation Pro 16TR RAID Network attached storage	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
51	Wifi version drone helicopters	roll	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	2	8,000.00	16,000.00
52	HD DV 1080p 5MP or higher Wifi action camera	roll	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
53	HDMI to AV converter	roll	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	2	3,000.00	6,000.00
54	4 port VGA splitter	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	700.00	700.00
55	10-meter RCA cables	roll	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
56	6.3 mm jack to RCA (stereo) gold	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	150.00	150.00
57	3.5 mm jack to RCA (1 meter, stereo) gold	piece	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	300.00	300.00
58	Mini display port to VGA adapter (for MacBook Air)	piece	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	1,500.00	3,000.00
59	wireless 1080p computer to HD display kit	set	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,990.00	9,990.00
60	4-Bay USB 3.0 Raid Enclosure	piece	0	0	1	1	0	0	1	1	0	0	0	0	0	0	0	0	2	9,900.00	19,800.00
61	HD 720p Pan Tilt Zoom IP Camera	piece	0	0	1	1	0	0	1	1	0	0	0	0	0	0	0	0	2	5,200.00	10,400.00
62	cleaning compund for PC	can	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	300.00	300.00
63	wireless keyboard and mouse combo	piece	0	0	0	0	0	0	1	1	0	0	1	1	0	0	0	0	2	5,000.00	10,000.00
64	VGA over CAT5 extender (up to 250 ft)	set	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	7,000.00	14,000.00
	Repair & Maintenance of IT & Office Equipment																				
1	Risograph Machine	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
2	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
3	Electric Typewriter	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
4	Office Equipment	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	10,000.00	20,000.00
5	AIR CONDITIONING UNIT, Window type	unit	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	3,500.00	70,000.00
6	AIR CONDITIONING UNIT, 3 and 5 tonner	unit	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	5,000.00	60,000.00
7	DSLR Camera	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00
	Procurement, Repair & Maintenance of Vehicle & Vehicle Spareparts/Accessories																				
1	Acoustic Board	piece	15	0	0	15	15	0	0	15	0	0	0	0	0	0	0	0	30	135.00	4,050.00
2	BATTERY, Vehicle	piece	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	5,500.00	44,000.00
3	BRAKE FLUID	liter	4	0	0	4	0	4	0	4	4	0	0	4	4	0	0	4	16	350.00	5,600.00
4	CAR CHARGER w/ USB	set	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00
5	CAR DUSTER	piece	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	500.00	4,000.00
6	CAR FAN	piece	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00
7	CAR FIRE EXTINGUISHER	unit	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	1,200.00	9,600.00
8	CAR FRESHENER	can	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	200.00	9,600.00
9	CAR MAT	set	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
10	CAR SHAMPOO	bottle	3	0	3	6	3	0	3	6	3	0	3	6	3	0	3	6	24	300.00	7,200.00
11	CAR TISSUE	box	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	50.00	800.00
12	CAR VACUUM CLEANER	set	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00
13	CAR WATER BATTERY	refill	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	150.00	2,400.00
14	CAR WAX	liter	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	500.00	8,000.00
15	CHAMOIS	piece	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	200.00	1,600.00
16	COOLANT	liter	2	2	0	4	2	2	0	4	2	2	0	4	2	2	0	4	16	350.00	5,600.00
17	LUBRICANT, WD-40	can	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	155.00	2,480.00
18	Maintenance of Underchassis	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
19	Machine Oil, 4 in 1	can	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	150.00	3,000.00
20	MOTOR, Engine Oil	bottle	4	4	0	8	0	0	0	0	4	0	0	4	0	0	0	0	12	750.00	9,000.00
21	POWER STEERING FLUID	liter	3	3	0	6	3	3	0	6	3	3	0	6	3	3	0	6	24	200.00	4,800.00
22	PRANELA CLOTH	pack	4	10	4	18	4	10	4	18	4	10	4	18	4	10	4	18	72	140.00	10,080.00
23	Rubbing Compound	piece	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	300.00	1,200.00
24	SEAT COVER LAUNDRY	set	2	0	2	4	2	0	2	4	2	0	2	4	2	0	2	4	16	300.00	4,800.00
25	Spray Paint	can	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	150.00	1,800.00
26	SUN PROTECTOR (Windshield)	piece	4	0	0	4	0	0	0	0	4	0	0	4	0	0	0	0	8	300.00	2,400.00
27	TIRE	piece	16	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	16	3,500.00	56,000.00
28	TIRE INFLATOR, Portable	unit	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
29	TIRE WAX	bottle	8	0	0	8	8	0	0	8	8	0	0	8	8	0	0	8	32	110.00	3,520.00
30	VULCANIZE (tire)	piece	16	0	0	16	16	0	0	16	16	0	0	16	16	0	0	16	64	60.00	3,840.00
31	WINDSHIELD WIPER	piece	4	4	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	500.00	4,000.00
	*Other Categories																				

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			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1	Plastic Storage, heavy duty (24.5" x 17" x 15")	piece	4	0	0	4	0	0	4	4	0	0	0	0	0	0	0	0	8	1,620.00	12,960.00
2	Gun tacker (wire)	piece	2	0	0	2	3	0	0	3	3	0	0	3	2	0	0	2	10	75.00	750.00
3	Gun tacker, heavy duty	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00
4	Bubble wrap	roll	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
5	Tape, Velcro, 2"	roll	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
6	Styro Cutter	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
7	Customize bag tag, rubberized	piece	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500	50.00	25,000.00
8	Placemat	piece	28	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	28	60.00	1,680.00
9	Cup and Saucer (6s/set)	set	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00
10	Dinner plates	piece	28	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	28	190.00	5,320.00
11	Spoon and fork (6s/set)	set	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	150.00	1,200.00
12	Table Napkin	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	80.00	800.00
13	Wallpaper	roll	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	200.00	4,000.00
14	Drinking Glass	pack	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	799.00	15,980.00
15	Disposable cup, 25s	pack	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	20	120.00	2,400.00
16	Disposable coffee stirrer	pack	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	70.00	700.00
17	Teaspoon	dozen	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00
18	Tape, Mini DV 60 mins. ,5s	pack	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	800.00	48,000.00
19	METER MACHINE LOAD	lot	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	100,000.00	200,000.00
20	5/8 Bolt & Knot with Washer	piece	32	0	0	32	32	0	0	32	0	0	0	0	0	0	0	0	64	45.00	2,880.00
21	ADHESIVE CEMENT	bag	10	10	0	20	10	0	0	10	10	10	0	20	10	0	0	10	60	370.00	22,200.00
22	ADJUSTABLE WRENCH	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	350.00	700.00
23	ALUMINUM LADDER	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
24	ANGLE BAR 2"	piece	20	0	0	20	10	10	0	20	20	0	0	20	10	10	0	20	80	80.00	6,400.00
25	ANGLE VALVE	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	150.00	3,000.00
26	ANGLE VALVE HOSE	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	70.00	1,400.00
27	Body Bag/ Shoulder bag for (LO)	piece	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	1,000.00	2,000.00
28	BRUSH, Paint # 1	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	40.00	800.00
29	BRUSH, Paint # 2	piece	5	0	1	6	5	0	0	5	5	0	0	5	5	0	0	5	21	50.00	1,050.00
30	BRUSH, Paint # 3	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	60.00	1,200.00
31	CALSUMINE	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	20.00	400.00
32	CEMENT	piece	15	6	15	36	6	15	15	36	6	15	15	36	15	15	6	36	144	350.00	50,400.00
33	CEMENT RUGBY	gallons	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	600.00	4,800.00
34	CHARGING GAUGE with hose	set	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	3,000.00	6,000.00
35	CHB (Hollow Blocks) 4"	piece	500	0	0	500	500	0	0	500	500	0	0	500	500	0	0	500	2000	55.00	110,000.00
36	CHRISTMAS DECORS	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
37	CONCRETE NEUTRALIZER	liter	2	2	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	80.00	1,280.00
38	CORRUGATED SHEET 12" gauge 24	piece	15	0	0	15	7	8	0	15	7	8	0	15	7	8	0	15	60	660.00	39,600.00
39	C-Purlin 2 x 3 x 1/2	piece	15	0	0	15	7	8	0	15	8	7	0	15	8	7	0	15	60	410.00	24,600.00
40	Diamond Wheel (4 x 5/32)	wheel	10	0	0	10	0	0	0	0	10	0	0	10	0	0	0	0	20	200.00	4,000.00
41	Document bag	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
42	DOOR CLOSER	piece	6	0	0	6	5	0	0	5	5	0	0	5	5	0	0	5	21	280.00	5,880.00
43	DOOR DOUBLE LOCK	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	400.00	8,000.00
44	DOOR KNOB	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	190.00	3,800.00
45	DOOR MAT	piece	13	30	10	53	3	0	0	3	3	0	0	3	3	0	0	3	62	300.00	18,600.00
46	Drawer lock	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	180.00	3,600.00
47	DRUM, big, plastic, 100L	piece	6	0	0	6	0	0	0	0	6	0	0	6	0	0	0	0	12	1,999.00	23,988.00
48	DUSTING MASK	piece	16	16	10	42	16	10	10	36	16	16	10	42	16	10	10	36	156	45.00	7,020.00
49	FAUCET, single	piece	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	350.00	5,600.00
50	FINISHING NAIL # 1	kilo	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	50.00	100.00
51	FINISHING NAIL # 2	kilo	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	55.00	110.00
52	FLARING TOOLS with Tube Cutter	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,300.00	4,300.00
53	FLOWER ARRANGEMENT	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
54	FLOWER VASE WITH FLOWER	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00
55	FOLDED TABLE NAPKIN	pack	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	75.75	909.00
56	FREON TANK	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,500.00	5,500.00
57	FUEL	liters	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	30.00	1,800.00
58	GATE VALVE	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	350.00	4,200.00
59	GI Sheets	sheets	8	0	0	8	0	0	0	0	8	0	0	8	0	0	0	0	16	500.00	8,000.00
60	GRASS CUTTER	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
61	GRASS SCISSORS	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
62	GRAVEL	elf	5	5	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	2,600.00	26,000.00
63	HACKSAW BLADE	piece	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	55.00	1,100.00
64	HAMMER, Heavy Duty	piece	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00
65	HANDSAW	piece	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00
66	HINGES, Double Action	piece	6	6	0	12	6	6	0	12	6	6	0	12	6	6	0	12	48	30.00	1,440.00
67	LAVATORY	piece	2	0	2	4	2	0	2	4	2	0	2	4	2	0	2	4	16	5,000.00	80,000.00
68	LAVATORY, Hose	piece	2	0	2	4	2	0	2	4	2	0	2	4	2	0	2	4	16	75.00	1,200.00
69	LUMBER GOOD, 2 x 4 x 8	piece	4	0	4	8	4	0	4	8	4	0	4	8	4	0	4	8	32	150.00	4,800.00
70	LUMBER GOOD, 3 x 2 x 8	piece	4	0	4	8	4	0	4	8	4	0	4	8	4	0	4	8	32	120.00	3,840.00
71	Machine Bolt	piece	50	0	0	50	50	0	0	50	50	0	0	50	0	0	0	0	150	50.00	7,500.00
72	Magnetic Contactor	unit	2	0	0	2	1	0	0	1	1	0	0	1	1	0	0	1	5	1,500.00	7,500.00
73	METAL BAR, Angle, 1/8 x 1/2	piece	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	200.00	4,800.00
74	METAL BAR, round	piece	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	200.00	4,800.00
75	METAL POLISH	can	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	620.00	3,720.00
76	MIRROR, 30 x 30 x 1/4	piece	4	3	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	1,700.00	11,900.00
77	MIRROR, 55 x 23 x 1/4	piece	4	3	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7	1,900.00	13,300.00
78	NAILS, concrete # 1	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	65.00	1,300.00
79	NAILS, concrete # 2	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	80.00	1,600.00
80	NAILS, concrete # 3	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	85.00	1,700.00
81	NAILS, concrete # 4	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	90.00	1,800.00
82	NAILS, ordinary # 1	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	60.00	1,200.00
83	NAILS, ordinary # 2	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	75.00	1,500.00
84	NAILS, ordinary # 3	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	77.50	1,550.00
85	NAILS, ordinary # 4	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	80.00	1,600.00
86	NAILS, ordinary # 5	kilo	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	85.00	1,700.00
87	NIPPLE, 3/8	piece	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	10.00	240.00
88	Nylon cable tie 2.5 x 100 mm (4") 100 pcs per pack	pack	0	0	3	3	2	0	0	2	2	0	0	2	2	0	0	2	9	200.00	1,800.00
89	Nylon cable tie 2.5 x 100 mm (8") 100 pcs per pack	pack	0	0	3	3	6	0	0	6	6	0	0	6	6	0	0	6	21	250.00	5,250.00
90	Oil Essence	bottle	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	400.00	3,200.00
91	PADLOCK	piece	4	5	0	9	5	0	0	5	5	0	0	5	5	0	0	5	24	400.00	9,600.00
92	PAIL, plastic	piece	3	3	0	6	2	3	0	5	3	3	0	6	2	3	0	5	22	250.00	5,500.00
93	PAINT, Acri/Tinting Color	liter	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	100.00	2,000.00
94	PAINT, Latex	gallon	10	5	0	15	5	5	0	10	5	5	0	10	5	5	0	10	45	640.00	28,800.00
95	PAINT, Latex, Glossy	gallon	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	525.00	10,500.00
96	PLASTIC MOULDING	piece	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	250.00	6,000.00
97	PLIERS CUTTER, Heavy Duty	piece	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	800.00	6,400.00
98	PLIERS, Heavy Duty	piece	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	500.00	4,000.00
99	PLIERS, Long Nose	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	260.00	780.00
00	PLYWOOD, 1/4	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	350.00	21,000.00
01	POTPOURRI Oil	bottle	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	100.00	1,200.00
02	PREPAID CELLCARD	piece	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	100.00	2,400.00
03	PREPAID CELLCARD	piece	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	300.00	4,800.00
04	Push cart hand truck platform trolley	unit	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,500.00	9,500.00
05	PUTTY GLAZING	gallon	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	700.00	14,000.00
06	PVC PIPE, 20"	piece	5	5	0	10	5	5	0	10	5	5	0	10	5	5	0	10	40	120.00	4,800.00
07	Receptacle	can	30	0	0	30	30	0	0	30	30	0	0	30	30	0	0	30	120	150.00	18,000.00
08	RED LEAD	can	2	0	0	2	2	0	0	2	2	0	0	2	2	0	0	2	8	380.00	3,040.00
09	RIVETER	piece	1	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	2	1,000.00	2,000.00
10	RJ 11 Telephone clip	piece	50	0	0	50	50	0	0	50	50	0	0	50	50	0	0	50	200	5.00	1,000.00
11	ROLLER # 9	piece	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	40.00	640.00
12	ROLLER BRUSH	piece	4	0	0	4	4	0	0	4	4	0	0	4	4	0	0	4	16	50.00	800.00
13	RUGBY CEMENT	gallon	1	0	1	2	1	0	1	2	1	0	1	2	1	0	1	2	8	590.00	4,720.00
14	SACK, big	piece	30	60	10	100	0	0	0	0	0	0	0	0	0	0	0	0	100	15.00	1,500.00
15	SACK, small	piece	55	75	20	150	0	0	0	0	0	0	0	0	0	0	0	0	150	10.00	1,500.00
16	SAND	elf	5	5	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	1,900.00	19,000.00
17	SANDPAPER #100	piece	50	25	25	100	0	0	0	0	0	0	0	0	0	0	0	0	100	13.00	1,300.00
18	SANDPAPER #120	piece	50	25	25	100	0	0	0	0	0	0	0	0	0	0	0	0	100	28.00	2,800.00
19	SCENTED OIL	bottle	2	2	0	4	0	0	0	0	2	2	0	4	0	0	0	0	8	95.00	760.00
0	SCREW DRIVER SET, Heavy Duty	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
166	3-in-1 coffee	pack	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9	36	189.50	6,822.00
167	Creamer (sachet)	pack	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	253.50	6,084.00
168	Dish Bowl (big)	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
169	Dish Bowl (small)	set	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
170	Dish Rack	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3000.00	3,000.00
171	Plastic stirrer (100 pcs/pack)	pack	1	3	0	4	3	0	0	3	3	0	0	3	3	0	0	3	13	30.00	390.00
172	Sugar (sachet)	pack	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	69.50	1,668.00
173	Placemat	piece	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12	60.00	720.00
174	Pineapple Orange	can	45	0	0	45	45	0	0	45	45	0	0	45	45	0	0	45	180	25.00	4,500.00
175	Styro Cups (25 pcs/pack)	pack	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	60.00	720.00
176	RFID Load	lot	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	2,000.00	96,000.00
177	GASOLINE EXPENSES	lot	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	5,208.33	249,999.84
178	Installation of New Water drain	lot	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
179	Token	lot	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	100,000.00	100,000.00
180	Various Medicine	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
181	Subscription of Newspaper	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00
182	HD Plastic Storage Box , 87 liters	piece	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	595.00	5,950.00
183	Subscription to AsiaWeek	copy	12	4	4	20	4	4	4	12	4	4	4	12	4	4	4	12	56	140.00	7,840.00
184	Subscription to Readers Digest	copy	3	1	1	5	1	1	1	3	1	1	1	3	1	1	1	3	14	160.00	2,240.00
185	Air Ionizer	piece	2	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3,500.00	10,500.00
	Newspaper Subscription																				
186	Tempo	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	10.00	3,650.00
187	Peoples Journal	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	10.00	3,650.00
188	Pilipino Star Ngayon	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	10.00	3,650.00
189	Bandera	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	10.00	3,650.00
190	Manila Times	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	10.00	3,650.00
191	Manila Bulletin	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	18.00	6,570.00
192	Business Mirror	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	18.00	6,570.00
193	Malaya	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	25.00	9,125.00
194	Business World	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	25.00	9,125.00
195	Philippine Star	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	25.00	9,125.00
196	Manila Standard Today	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	20.00	7,300.00
197	Greenfield Magazine	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	18.00	864.00
198	Agriculture Magazine	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	25.00	1,200.00
199	Tribune	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	18.00	864.00
200	Philippine Daily Inquirer	1ssue	31	28	31	90	30	31	30	91	31	31	30	92	31	30	31	92	365	18.00	6,570.00
201	Rizal Voice	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	18.00	864.00
202	Midday Monitor News	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.00	480.00
203	Peoples Monitor	1ssue	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	10.00	480.00
204	PP bag 10x14 (.00012 thickness) 500's/pack	pack	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20	20	400.00	8,000.00
205	PP bag 9x12 (.00012 thickness) 500's/pack	pack	5	0	0	5	5	0	0	5	5	0	0	5	25	0	0	25	20	250.00	5,000.00
206	Cellcard @300	piece	7	4	4	15	7	4	4	15	7	4	4	15	7	4	4	15	60	300.00	18,000.00
207	Cellcard @100	piece	3	0	0	3	3	0	0	3	3	0	0	3	3	0	0	3	12	100.00	1,200.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
208	Utility box - 35x 15 x 30"	unit	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
209	Ribbon (for gift)	roll	3	0	0	3	0	0	0	0	3	0	0	3	0	0	0	0	6	50.00	300.00
210	Backyard Landscaping	lot	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
211	Conduct and Facilitate a Survey	lot	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000,000.00	1,000,000.00
212	Fabrication of Cabinet	lot	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
213	ISO Certification and Consultancy	lot	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
214	Janitorial Services	lot	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15	60	18,036.38	1,082,182.80
215	Legal Consultancy	lot	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	240,000.00	240,000.00
216	Pest Control	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	150,000.00	150,000.00
217	Rehabilitation of Restrooms	lot	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
218	Rehabilitation of Windows	lot	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1	2	100,000	200,000.00
219	Repair and Maintenance of STII building & grounds	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000,000.00	1,000,000.00
220	Security Services	lot	12	0	0	12	12	0	0	12	12	0	0	12	12	0	0	12	48	21,749.40	1,043,971.20
221	Supply and Installation of Water Tank and Pump	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
222	Renovation of IRAD partitions	lot	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	500,000.00	500,000.00
223	Renovation of IRAD flooring	lot	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	500,000.00	500,000.00
224	Book purchase	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
225	Subscriptions	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00
226	RFID System (RFID tags ang equipment)	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000,000.00	4,000,000.00
227	Supply and Delivery of ICT equipment and software	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,155,000.00	3,155,000.00
	STARBOOKS																				
228	Training Expenses	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	400,000.00	400,000.00
229	Communication expenses	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	187,000.00	187,000.00
230	Supplies and Materials (Office and IT supplies and other supplies	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	400,000.00	400,000.00
231	Representation Expenses	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00
232	Printing and Publication Expenses	lot	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00
GRAND TOTAL																					40,745,638.54

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		

hat are not indicated herein

anila/Applicable for items under A.

nt that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

NENITA G. BALBALOSA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

MARILOU C. LEELIAN / CECILLE ROSE B. RAMOS
Accountant / Budget Officer

Recommending Approval:

ARLENE E. CENTENO
FAD CHIEF

Approved:

RAYMUND E. LIBORO
ASEC - DOST / OIC - STII