

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
as of quarter ending December 31, 2015

Department : Department of Science and Technology
Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
Organizational Code : 190190000000

x	Current Year Approp.
	Supplemental Approp.
	Continuing Approp.
	Off Budget Account

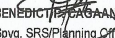
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS													
MFO 1: Science and Technology Information Services	301000000												
PI 1: Science and Technology Information Reference Services	101000000												
Number of clients served		71,952	71,952	71,952	71,952	287,808	404,063	104,362	433,566	434,180	1,376,171	1,160,315	
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	98%	104%	121%	124%	112%	22%	
Percentage of inquiries where reference materials were provided within 5 minutes		90%	90%	90%	90%	90%	90%	108%	126%	128%	113%	23%	
PI 2: Science and Technology Promotion Services	102000000												
Number of promotion services rendered		136	137	137	137	547	236	333	448	376	1,393	983	
Percentage of client who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Percentage of services rendered monthly		90%	90%	90%	90%	90%	175%	210%	249%	255%	222%	132%	

*average percentage per quarter

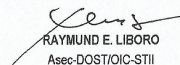
Prepared by:

In coordination with:

Approved by:

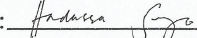

BENEDICTO S. SAGANAN
Spvg. SRS/Planning Officer


ARLENE E. CENTENO
Chief-FAD


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By : 

Date: 1-7-15

BAR No. 1

MONTHLY PHYSICAL PERFORMANCE REPORT

as of October 31, 2015

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

(1)	(2)	Physical Targets		Accomplishment (5)	% of Accomp. (6)	Variance (7)	Remarks (8)
		Annual (3)	July-Dec (4)				
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	1,099,897	382%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	125%	139%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	129%	143%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	1,150	210%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	100%		
	Timeliness Percentage of services rendered monthly	90%	90%	253%	281%		

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MONTHLY PHYSICAL PERFORMANCE REPORT

as of November 30, 2015

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1: Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	1,241,115	431%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	125%	139%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	127%	141%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	1,236	226%		
Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	100%			
Timeliness Percentage of services rendered monthly	90%	90%	247%	275%			

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MONTHLY PHYSICAL PERFORMANCE REPORT

as of December 31, 2015

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (PIA/Ps) (1)	Major Final Output and Performance Indicators (2)	Physical Targets		Accomplishment (5)	% of Accomp. (6)	Variance (7)	Remarks (8)
		Annual (3)	July-Dec (4)				
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	1,376,171	478%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	123%	137%		
	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	127%	141%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	1,393	255%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	100%		
	Timeliness Percentage of services rendered monthly	90%	90%	255%	283%		

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