

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 48,790,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 13,155,000	P 7,933,000	P 21,088,000
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Operations	14,630,000	13,072,000	27,702,000
NFO 1: SCIENCE and TECHNOLOGY INFORMATION SERVICES	14,630,000	13,072,000	27,702,000
Total, Programs	27,785,000	21,005,000	48,790,000
TOTAL NEW APPROPRIATIONS	P 27,785,000 P	21,005,000	P 48,790,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 27,785,000 P	21,005,000		P 48,790,000
National Capital Region (NCR)	27,785,000	21,005,000		48,790,000
TOTAL NEW APPROPRIATIONS	P 27,785,000 P	21,005,000		P 48,790,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Administration and Support Services	P 13,155,000 P	7,933,000		P 21,088,000
Sub-total, General Administration and Support	13,155,000	7,933,000		21,088,000
Operations				
NFO 1: SCIENCE and TECHNOLOGY INFORMATION SERVICES	14,630,000	13,072,000		27,702,000
Operation of Science and Technology Center for Information Services	7,103,000	7,059,000		14,162,000
Implementation of the Science and Technology Promotion and Advocacy Program	7,527,000	6,013,000		13,540,000
Sub-total, Operations	14,630,000	13,072,000		27,702,000

GENERAL APPROPRIATIONS ACT, FY 2015

Total Programs and Activities	27,785,000	21,005,000	48,790,000
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TOTAL NEW APPROPRIATIONS	P 27,785,000	P 21,005,000	P 48,790,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. Programs/Locally-Funded Project(s)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			17,075

Total Permanent Positions			17,075

Other Compensation Common to All			
Personnel Economic Relief Allowance			1,248
Representation Allowance			288
Transportation Allowance			288
Clothing and Uniform Allowance			260
Productivity Incentive Allowance			104
Year End Bonus			1,423
Cash Gift			260
Step Increment			42

Total Other Compensation Common to All			3,913

Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			6,504

Total Other Compensation for Specific Groups			6,504

Other Benefits			
PAG-IBIG Contributions			63
PhilHealth Contributions			168
Employees Compensation Insurance Premiums			62

Total Other Benefits			293

Total Personnel Services			27,785

Maintenance and Other Operating Expenses			
Travelling Expenses			859
Training and Scholarship Expenses			409
Supplies and Materials Expenses			3,155
Utility Expenses			3,624
Communication Expenses			2,204
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			153

Professional Services	1,966
General Services	1,620
Repairs and Maintenance	1,600
Taxes, Insurance Premiums and Other Fees	117
Labor and Wages	2,341
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,219
Representation Expenses	523
Transportation and Delivery Expenses	130
Rent/Lease Expenses	215
Subscription Expenses	570
Total Maintenance and Other Operating Expenses	21,005
Total Current Operating Expenditures	48,790
Total Programs/Locally-Funded Project(s)	48,790
TOTAL NEW APPROPRIATIONS	48,790