



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																			Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
COMMON ELECTRICAL SUPPLIES																								
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	16	32	12	60	923.4	22	3	5	30	461.7	22	7	5	34	523.16	18	7	5	30	461.70	154	15.39	2,370.06
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	43	3	2	48	694.08	6	3	2	11	159.06	8	3	2	13	187.98	6	3	2	11	159.06	83	14.46	1,200.18
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	13	0	0	13	932.88	11	0	0	11	789.36	13	0	0	13	932.88	11	0	0	11	789.36	48	71.76	3,444.48
8. FLUORESCENT LAMP, tubular, 18 watts	piece	12	12	0	24	848.64	12	12	0	24	848.64	12	12	0	24	848.64	12	12	0	24	848.64	96	35.36	3,394.56
9. FLUORESCENT LAMP, tubular, 36 watts	piece	12	12	0	24	873.6	12	12	0	24	873.6	12	12	0	24	873.6	12	12	0	24	873.60	96	36.40	3,494.40
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	20	44	8	72	7181.3	0	0	0	0	0	56	8	8	72	7181.3	0	0	0	0	0	144	99.74	14,362.56
13. STARTER, 4-40 watts	piece	20	0	0	20	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	5.20	104.00
14. TAPE, electrical	roll	5	0	0	5	88.15	5	0	0	5	88.15	5	0	0	5	88.15	5	0	0	5	88.15	20	17.63	352.60
COMMON COMPUTER SUPPLIES/CONSUMABLES																								
7. COMPACT DISK RECORDABLE, min. of 80	piece	325	1000	50	1375	1300.8	0	0	250	250	2365	50	0	0	50	473	50	0	0	50	473.00	1725	9.46	16,318.50
14. EXTERNAL HARD DRIVE, 1TB, 2.5"	piece	80	30	0	110	1916.2	0	0	0	0	0	10	0	0	10	174.2	0	0	0	0	0	120	17.42	2,090.40
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward)	piece	12	6	0	18	59698	7	0	0	7	23216	2	0	0	2	6633.1	2	0	0	2	6633.12	29	3,316.56	96,180.24
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	2	2	0	4	9422.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,355.60	9,422.40
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	675	172	310	1157	12947	97	35	310	442	4946	697	10	310	1017	11380	122	10	310	442	4945.98	3058	11.19	34,219.02
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	46	55	0	101	2132.1	10	26	25	61	1287.7	16	0	0	16	337.76	30	26	0	56	1182.16	234	21.11	4,939.74
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	24	3	0	27	10333	18	2	0	20	7654.4	4	2	0	6	2296.3	2	2	0	4	1530.88	57	382.72	21,815.04
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 105/back	pack	5	0	0	5	1435.2	1	0	0	1	287.04	0	0	0	0	0	0	0	0	0	0	6	287.04	1,722.24
23. INK CARTRIDGE, Canon Part No. CL-831, colored	cart	13	0	0	13	11614	13	0	0	13	11614	13	0	0	13	11614	13	0	0	13	11613.68	52	893.36	46,454.72
24. INK CARTRIDGE, Canon Part No. CL-241, colored	cart	13	0	0	13	12276	14	0	0	14	13220	13	0	0	13	12276	15	0	0	15	14164.80	55	944.32	51,937.60
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	13	0	0	13	9362.6	13	0	0	13	9362.6	13	0	0	13	9362.6	13	0	0	13	9362.60	52	720.20	37,450.40
29. INK CARTRIDGE, Canon Part No. PG-240, black	cart	13	2	0	15	10803	13	2	0	15	10803	13	0	0	13	9362.6	13	2	0	15	10803.00	58	720.20	41,771.60
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1420, 1427	cart	11	6	6	23	14424	11	6	6	23	14424	11	6	6	23	14424	11	6	6	23	14423.76	92	627.12	57,695.04
47. INK CARTRIDGE, HP C9353AA (HP 23), tri-color, for HP Deskjet 3920, 3940, HP Officejet 4500, HP PSC 1420, 1427	cart	9	6	4	19	13733	9	10	0	19	13733	9	10	0	19	13733	9	10	0	19	13733.2	76	722.80	54,932.80
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 910, 9120, 9130	cart	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290.00	12	1,430.00	17,160.00
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 910,	cart	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290.00	12	1,430.00	17,160.00
60. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 910, 9120,	cart	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290	3	0	0	3	4290.00	12	1,430.00	17,160.00
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560,	cart	10	0	0	10	6000.8	0	0	0	0	0	10	0	0	10	6000.8	0	0	0	0	0	20	600.08	12,001.60
98. INK CARTRIDGE, HP CC641WA (HP 60XL), black, 12 ml, for HP Deskjet	cart	10	0	0	10	12636	0	0	0	0	0	10	0	0	10	12636	0	0	0	0	0	20	1,263.60	25,272.00
99. INK CARTRIDGE, HP CC643WA (HP 60), tri-color, 12 ml, for HP Deskjet D2560,	cart	5	0	0	5	3603.6	5	0	0	5	3603.6	5	0	0	5	3603.6	5	0	0	5	3603.60	20	720.72	14,414.40

STII
Technical Support Office

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Received by:



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total						
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor, 11 ml, for HP Deskjet	cart	10	5	0	15	22152	5	0	0	5	7384	10	5	0	15	22152	5	0	0	5	7384.00	40	1,476.80	59,072.00
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet	cart	18	5	5	28	9318.4	10	13	5	28	9318.4	18	5	5	28	9318.4	18	5	5	28	9318.40	112	332.80	37,273.60
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet	cart	18	5	5	28	9201.9	18	5	5	28	9201.9	18	5	5	28	9201.9	18	5	5	28	9201.92	112	328.64	36,807.68
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010	cart	10	21	11	42	13978	22	10	6	38	12646	10	22	6	38	12646	10	22	6	38	12646.40	156	332.80	51,916.80
114. INK CARTRIDGE, HP CN693AA (HP704A), tricolor, for HP Ink Advantage 2010	cart	10	21	11	42	13978	22	10	6	38	12646	10	22	6	38	12646	10	22	6	38	12646.40	156	332.80	51,916.80
121. INK CARTRIDGE, HP C2107AA, (HP 123), black, for HP Ink Advantage 2010	cart	4	0	0	4	1385.3	4	0	0	4	1385.3	4	0	0	4	1385.3	4	0	0	4	1385.28	16	346.32	5,541.12
122. INK CARTRIDGE, HP C2108AA, (HP 123), black, for HP Ink Advantage 2010	cart	4	0	0	4	1443.5	4	0	0	4	1443.5	4	0	0	4	1443.5	4	0	0	4	1443.52	16	360.88	5,774.08
123. INK CARTRIDGE, HP C2109AA, (HP 123), black, for HP Ink Advantage 2010	cart	1	0	0	1	364	0	0	0	0	1	0	0	0	1	364	0	0	0	0	0	2	364.00	728.00
124. INK CARTRIDGE, HP C2110AA (HP 123), black, for HP Ink Advantage 2010	cart	1	0	0	1	355.68	0	0	0	0	0	1	0	0	1	355.68	0	0	0	0	0	2	355.68	711.36
125. INK CARTRIDGE, HP C2112AA (HP 123), black, for HP Ink Advantage 2010	cart	1	0	0	1	239.2	0	0	0	0	0	1	0	0	1	239.2	0	0	0	0	0	2	239.20	478.40
126. INK CARTRIDGE, HP C2121AA (HP 123), black, for HP Ink Advantage 2010	cart	1	0	0	1	239.2	0	0	0	0	0	1	0	0	1	239.2	0	0	0	0	0	2	239.20	478.40
134. INK CARTRIDGE, Brother LC39BK, cyan	cart	5	5	5	15	10218	5	5	5	15	10218	5	5	5	15	10218	5	5	5	15	10218.00	60	681.20	40,872.00
135. INK CARTRIDGE, Brother LC39Y, yellow	cart	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.80	36	447.20	16,099.20
136. INK CARTRIDGE, Brother LC39C, cyan	cart	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.80	36	447.20	16,099.20
137. INK CARTRIDGE, Brother LC39M, magenta	cart	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.8	3	3	3	9	4024.80	36	447.20	16,099.20
225. TONER CARTRIDGE, HP Q6612A, black, for HP LaserJet 1010, 1012, 1015,	cart	9	5	5	19	56856	9	5	0	14	41894	9	5	3	17	50871	8	2	2	12	35908.80	62	2,992.40	185,528.80
253. TONER CARTRIDGE, HP CB435A, black, for HP LaserJet Pro100, Pro1006	cart	8	0	2	10	27196	4	0	2	6	16318	6	0	0	6	16318	9	0	0	9	24476.40	31	2,719.60	84,307.60
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1003, P1007, P1008	cart	16	8	6	30	81214	14	5	4	23	62264	14	5	1	20	54142	16	3	1	20	54142.40	93	2,707.12	251,762.16
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055	cart	8	8	0	16	58573	8	8	0	16	58573	8	8	0	16	58573	8	8	0	16	58572.80	64	3,660.80	234,291.20
406. PRINTHEAD, HP 11, black, C4810A, 8	cart	0	0	0	0	0	0	0	0	0	2	0	2	4	5865.6	0	0	2	2	2933.80	6	1,466.40	8,798.40	
407. PRINTHEAD, HP 11, cyan, C4811A, 8	cart	0	0	0	0	0	0	0	0	0	2	0	2	4	5865.6	0	0	2	2	2933.80	6	1,466.40	8,798.40	
408. PRINTHEAD, HP 11, magenta C4812A, 8	cart	0	0	0	0	0	0	0	0	0	2	0	2	4	5865.6	0	0	2	2	2933.80	6	1,466.40	8,798.40	
409. PRINTHEAD, HP 11, yellow C4813A, 8	cart	0	0	0	0	0	0	0	0	0	2	0	2	4	5865.6	0	0	2	2	2933.80	6	1,466.40	8,798.40	
415. MOUSE, optical, USB connection type	piece	23	10	5	38	5473.5	11	1	0	12	1728.5	7	1	0	8	1152.3	5	1	0	6	864.24	64	144.04	9,218.56
COMMON OFFICE SUPPLIES																								
1. ACETATE, gauge #3, 50m in length	roll	1	1	0	2	1243.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	621.92	1,243.84	
2. AIR FRESHENER, 280ml/can	can	8	11	6	25	2028	7	3	0	10	811.2	14	3	0	17	1379	10	3	0	13	1054.56	65	81.12	5,272.80
3. ALCOHOL, 70%, ethyl	bottle	6	0	0	6	223.56	15	6	0	21	782.46	6	0	0	6	223.56	6	0	0	6	223.56	39	37.26	1,453.14
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	7	11	1226.4	9	4	1	14	1560.9	9	4	2	15	1672.4	9	4	3	16	1783.84	56	111.49	6,243.44
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	7	11	1295.6	4	4	7	15	1766.7	8	4	3	15	1766.7	8	4	3	15	1766.70	56	117.78	6,595.68
9. CARTRIDGE, A4 size, for 210mm x 297mm (A4 size) documents, 200/pack	pack	2	0	0	2	141.44	2	0	0	2	141.44	4	0	0	4	282.88	0	0	0	0	0	8	70.72	565.76
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable,	piece	9	3	0	12	449.28	9	3	0	12	449.28	9	3	0	12	449.28	9	3	0	12	449.28	48	37.44	1,797.12
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable,	piece	5	2	0	7	291.2	7	0	0	7	291.2	7	0	0	7	291.2	7	0	0	7	291.20	28	41.60	1,164.80
14. CLIP, backfold, 19mm, 124/box	box	68	20	13	101	735.28	35	14	13	62	451.36	68	16	9	93	677.04	37	18	11	66	480.48	322	7.28	2,344.16
15. CLIP, backfold, 25mm, 124/box	box	63	48	9	120	310.4	27	12	15	54	389.68	37	36	20	93	1015.6	41	27	9	77	840.84	344	10.92	3,756.48
16. CLIP, backfold, 32mm, 124/box	box	52	12	2	66	1077.8	21	12	9	42	685.86	33	9	2	44	718.53	23	16	2	41	669.53	193	16.33	3,151.69
17. CLIP, backfold, 50mm, 124/box	box	48	19	26	93	3627	25	22	24	71	2769	54	13	14	81	3159	36	16	14	66	2574.00	311	39.00	12,129.00
18. CLIP, bulldog, 73mm (3")	piece	7	6	9	22	183.04	7	4	10	21	174.72	30	6	6	42	349.44	7	10	6	23	191.36	108	8.32	898.56
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	30	15	19	64	771.2	28	36	14	78	939.9	28	26	3	57	686.85	18	10	17	45	542.25	244	12.05	2,940.20
24. DATA FILE BOX, (5"x9"x15-3/4")	box	65	5	5	75	5229.8	60	20	20	100	6973	43	5	0	48	3347	37	5	0	42	2928.66	265	69.73	18,478.45
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	90	50	12	152	11696	35	32	50	117	9003.2	65	7	40	112	8618.4	35	32	50	117	9003.15	498	76.95	38,321.10
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece	5	5	5	15	574.8	5	5	5	15	574.8	5	5	5	15	574.8	5	5	5	15	574.80	60	38.32	2,299.20
28. ENVELOPE, documentary (10"x15"), 500s/box	box	16	5	0	21	10655	10	0	0	10	5074	13	2	0	15	7611	11	0	0	11	5581.40	57	507.40	28,921.80
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	14	7	0	21	12618	26	6	0	32	19228	22	6	0	28	16825	16	0	0	16	9614.08	97	600.88	58,285.36
30. ENVELOPE, mailing white, 500s/box	box	16	3	5	24	3344.6	15	0	5	20	2787.2	16	0	5	21	2926.6	15	0	5	20	2787.20	85	139.36	11,845.60



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32. ENVELOPE, pay, kraft, (4"x7-1/2"), 1000s/box	box	1	0	0	1	108.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	108.68	108.68	
33. ENVELOPE, expanding, plastic, legal size	piece	367	5	5	377	10978	18	15	5	38	1106.6	21	15	5	41	1193.9	49	15	5	69	2009.28	525	29.12	15,288.00
34. ENVELOPE, documentary, A4, 1000s/box	box	19	5	5	29	11702	15	4	5	24	9684.5	18	6	6	30	12106	16	0	0	16	6456.32	99	403.52	39,048.48
35. ERASER, felt, for blackboard/whiteboard	piece	9	2	3	14	138.04	3	3	3	9	88.74	2	6	0	8	78.88	0	0	0	0	0	31	9.86	305.66
36. ERASER, rubber	piece	6	0	0	6	12.96	1	2	2	5	10.8	4	4	4	12	25.92	1	4	4	9	19.44	32	2.16	69.12
37. FILE ORGANIZER, expanding, legal	piece	18	0	0	18	1304.8	4	0	0	4	289.96	16	0	0	16	1159.8	4	0	0	4	289.96	47	72.49	3,044.58
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol	set	36	11	5	52	567.84	37	5	5	47	513.24	36	11	0	47	513.24	37	0	0	37	404.04	183	10.92	1,998.36
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents,	set	47	0	0	47	782.08	27	0	0	27	449.28	37	0	0	37	615.68	27	0	0	27	449.28	138	16.64	2,296.32
40. FOLDER, pressboard, plain, legal, 1000s/box	pack	3	1	0	4	3743.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	935.89	3,743.56	
41. FOLDER, tagboard, legal size, 1000s/box	pack	6	3	6	15	4102.8	5	6	1	12	3182.2	2	3	0	5	1367.6	5	1	0	6	1641.12	38	273.52	10,393.76
42. FOLDER, tagboard, A4 size, 1000s/box	pack	8	0	0	8	1950.6	5	0	1	6	1462.9	2	0	0	2	487.04	5	1	0	6	1462.92	22	243.82	5,364.04
43. FOLDER, morocco/fancy, legal size, 1000s/box	pack	4	4	0	8	2339.6	0	0	0	0	0	1	0	0	1	291.2	0	0	0	0	0	9	291.20	2,620.80
44. FOLDER, morocco/fancy, A4 size, 1000s/box	bundle	15	5	5	25	5850	25	10	5	40	9360	26	10	5	41	9594	15	5	0	20	4680.00	126	234.00	29,484.00
45. FOLDER, clear plastic, L-type, A4 size, 1000s/box	pack	7	0	3	10	1549.6	2	3	0	5	774.8	2	0	0	2	309.92	3	0	0	3	464.88	20	154.96	3,099.20
46. FOLDER, clear plastic, L-type, legal size, 1000s/box	pack	3	0	0	3	527.28	1	2	2	5	878.8	1	2	0	3	527.28	2	0	0	2	351.52	13	175.76	2,284.88
47. GLUE, all purpose, 300 grams min.	jar	23	4	2	29	1386.8	10	4	2	16	765.12	18	7	4	29	1386.8	7	2	2	11	526.02	85	47.82	4,064.70
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	1	2	2	5	195	0	0	0	0	0	1	0	0	1	39	0	0	0	0	6	39.00	234.00	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4-1/4" x 1/4"	box	1	1	0	2	72.8	1	0	0	1	36.4	0	0	0	0	0	0	0	0	0	3	36.40	109.20	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6-1/4" x 1/4"	box	1	1	0	2	98.8	1	0	0	1	49.4	0	0	0	0	0	0	0	0	0	3	49.40	148.20	
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	3	17	5	25	1271	15	5	0	20	1016.8	15	0	0	15	762.6	15	5	0	20	1016.80	80	50.84	4,067.20
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	0	0	1	1	19.62	0	0	0	0	0	1	0	0	1	19.62	0	0	0	0	0	2	19.62	39.24
56. MANILA PAPER, 1200mm x 900mm, 60gsm, 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	3	2	0	5	123.15	3	2	0	5	123.15	5	2	0	7	172.41	3	2	0	5	123.15	22	24.63	541.86
57. MAGAZINE FILE BOX, 110mm x 220mm x 365mm, with open end	piece	52	10	3	65	2849.6	10	5	3	18	789.12	10	5	3	18	789.12	10	3	0	13	569.92	114	43.84	4,997.76
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	25	10	5	40	1372.8	15	3	5	23	789.36	8	5	0	13	446.16	8	5	0	13	446.16	89	34.32	3,054.48
59. MAP PIN, round head, 1000/case	case	7	2	2	11	443.85	3	2	2	7	282.45	1	2	2	5	201.75	3	2	2	7	282.45	30	40.35	1,210.50
60. MARKER, fluorescent, 3 colors/set	set	34	6	0	40	1318	7	0	0	7	230.65	14	0	0	14	461.3	7	0	0	7	230.65	68	32.95	2,240.60
61. MARKING PEN, whiteboard, bullet type, black	piece	22	5	9	36	441.72	17	0	0	17	208.59	24	0	0	24	394.48	25	0	0	25	306.75	102	12.27	1,251.54
62. MARKING PEN, whiteboard, bullet type, blue	piece	26	0	0	26	319.02	17	0	0	17	208.59	24	0	0	24	394.48	19	0	0	19	233.13	86	12.27	1,055.22
63. MARKING PEN, whiteboard, bullet type, red	piece	18	3	0	21	257.67	9	0	0	9	110.43	17	0	0	17	308.59	11	0	0	11	134.97	58	12.27	711.66
64. MARKER, permanent, bullet type, black	piece	25	14	6	45	546.75	8	1	1	10	121.5	34	1	1	36	437.4	8	1	1	10	121.50	101	12.15	1,227.15



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PFMIP

Item & Specifications	Unit of Measure	Quantity Requirement																				Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
65. MARKER, permanent, bullet type, blue	piece	21	7	5	33	400.95	8	0	2	10	121.5	22	7	0	29	352.35	8	0	0	8	97.20	80	12.15	972.00
66. MARKER, permanent, bullet type, red	piece	9	6	5	20	243	11	0	0	11	133.65	14	0	0	14	170.1	10	0	0	10	121.50	55	12.15	668.25
67. MARKER, permanent, chisel type, black	piece	13	5	5	23	279.45	13	5	5	23	279.45	17	5	5	27	328.05	13	5	5	23	279.45	96	12.15	1,166.40
68. MARKER, permanent, chisel type, blue	piece	6	5	5	16	194.4	9	5	5	19	230.85	8	5	5	18	218.2	9	5	5	19	230.85	72	12.15	874.80
69. MARKER, permanent, chisel type, red	piece	2	5	5	12	145.8	5	5	5	15	182.25	6	5	5	16	194.4	5	5	5	15	182.25	58	12.15	704.70
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	13	0	0	13	114.92	11	1	4	16	141.44	9	4	0	13	114.92	15	0	4	19	167.96	61	8.84	539.24
71. NOTE PAD, (5"x3"), 100 sheets/pad	pad	13	5	5	23	872.45	11	5	5	21	801.35	11	5	5	21	801.35	11	0	0	11	419.65	76	38.15	2,899.40
72. NOTE PAD, (5"x4"), 100 sheets/pad	pad	26	5	5	36	1942.6	14	5	5	24	1295	24	0	0	24	1295	14	0	0	14	755.44	98	53.96	5,288.08
73. NOTE PAD, (5"x2"), 400 sheets/pad	pad	1	5	5	11	1086.6	1	5	5	11	1086.6	1	5	5	11	1086.6	1	0	0	1	98.78	34	98.78	3,358.52
74. NOTE PAD, (5"x3"), 100 sheets/pad	pad	10	11	5	26	810.68	5	5	5	15	467.2	10	7	5	22	685.96	5	5	5	15	467.20	78	31.18	2,432.04
76. PAPER, bond, Premium Grade, 210mm x 297mm(A4), 80gsm	ream	48	6	5	59	5761.9	8	6	5	19	1855.5	8	6	10	24	2343.8	8	6	10	24	2343.84	126	97.66	12,305.16
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	77	45	112	234	27289	71	37	77	185	21575	81	32	37	150	17493	71	22	47	140	16326.80	709	116.62	82,683.58
80. PAPER, for Plain Paper Copier, 210mm x 297mm(A4), 80gsm	ream	70	75	102	247	25268	50	43	120	213	21790	95	58	30	183	18721	50	43	30	123	12582.90	766	102.30	78,361.80
81. PAPER, for Plain Paper Copier, 254mm x 381mm(A3), 80gsm	ream	20	13	10	43	6395	20	13	10	43	6395	20	13	10	43	6395	20	13	10	43	6394.96	172	148.72	25,579.84
82. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad	8	5	5	18	314.46	7	5	5	17	296.99	8	5	5	18	314.46	7	5	5	17	296.99	70	17.47	1,222.90
83. PAPER, thermal, 210mmx30M, 1/2" core	roll	16	5	5	26	892.32	10	5	5	20	686.4	12	5	5	22	755.04	10	5	5	20	686.40	88	34.32	3,020.16
84. PAPER, thermal, 216mmx30M, 1/2" core	roll	2	2	5	9	315.45	2	5	5	12	420.6	4	5	5	14	490.7	2	5	5	12	420.60	47	35.05	1,647.35
85. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	55	10	0	65	5746	25	0	0	25	2210	25	0	0	25	2210	20	0	0	20	1768.00	135	88.40	11,934.00
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	14	5	5	24	1572	11	5	5	21	1375.5	13	5	5	23	1506.5	11	5	5	21	1375.50	89	65.50	5,829.50
87. PAPER CLIP, gem type, jumbo, 48mm, 1000/box	box	45	5	5	55	743.6	10	5	5	20	270.4	25	10	5	40	540.8	7	5	5	17	229.84	132	13.52	1,784.64
88. PAPER CLIP, gem type, 32mm, 1000/box	box	44	10	3	57	348.84	34	6	3	43	263.16	40	10	0	50	306	35	6	3	44	269.28	194	6.12	1,187.28
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	28	0	0	28	549.36	6	0	0	6	117.22	34	0	0	34	667.08	6	0	0	6	117.22	74	19.62	1,451.88
90. PENCIL, mechanical, for 0.5mm lead	piece	2	3	0	5	114.4	3	0	0	3	68.64	0	0	0	0	0	0	0	0	0	8	22.88	183.04	
91. PHILIPPINE NATIONAL FLAG, Type I, 1831mm x 614.4mm, 100% cotton	piece	4	0	0	4	1198.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	299.52	1,198.08	
92. PUSH PIN, flat head type, assorted colors, 100/case	case	13	2	5	20	381.6	4	5	1	10	190.8	8	1	4	13	248.04	3	1	2	6	114.48	49	19.08	934.92
93. RECORD BOOK, 300 pages, Smythse sewn	book	23	3	5	31	1679.6	8	8	5	21	1137.8	8	8	5	21	1137.8	8	8	5	21	1137.78	94	54.18	5,092.92
94. RECORD BOOK, 500 pages, Smythse sewn	book	23	7	5	35	3039.8	3	7	5	15	1302.8	5	7	5	17	1476.5	5	5	5	15	1302.75	82	86.85	7,121.70
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	20	20	11	51	2705	1	5	5	11	583.44	20	20	11	51	2705	1	5	5	11	583.44	124	53.04	6,576.96
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle	20	20	10	50	4550	0	0	0	0	0	20	20	10	50	4550	0	0	0	0	0	100	91.00	9,100.00
104. RING BINDER, 19mm x 1.12m (3/4"x44"), plastic, 10 pcs/bundle	bundle	20	20	11	51	5118.4	0	0	0	0	0	20	20	10	50	5018	0	0	0	0	0	101	100.36	10,136.36
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	2	5	0	7	1037.3	1	5	0	6	889.14	1	5	0	6	889.14	1	0	0	1	148.19	20	148.19	2,963.80
106. RING BINDER, 25mm x 1.12m (2"x44"), plastic, 10 pcs/bundle	bundle	2	5	0	7	797.16	1	0	5	6	683.28	1	5	0	6	683.28	1	0	0	1	113.88	20	113.88	2,277.60
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	1	2	2	5	1136.2	1	2	2	5	1136.2	1	2	2	5	1136.2	1	2	2	5	1136.15	20	227.23	4,544.60
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	2	3	0	5	519.25	4	0	0	4	423.4	3	0	0	3	317.55	4	0	0	4	423.40	16	105.85	1,693.60
111. RULER, plastic, 300mm	piece	1	2	0	3	6.24	3	0	0	3	6.24	0	0	0	0	0	1	0	0	1	3.08	7	2.08	14.56
112. RULER, plastic, 450mm	piece	4	4	0	8	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	14.25	114.00	
116. SIGN PEN, black	piece	105	15	1	121	5325.2	49	4	11	64	2816.6	71	3	4	78	3432.8	54	1	1	56	2464.56	319	44.01	14,039.19
117. SIGN PEN, blue	piece	65	9	5	79	3476.8	34	4	5	43	1892.4	53	5	5	63	2772.6	36	5	5	46	2024.46	231	44.01	10,166.31
118. SIGN PEN, red	piece	27	5	5	37	1628.4	3	5	5	13	572.13	12	5	5	22	968.22	3	5	5	13	572.13	85	44.01	3,740.85
119. STAMP PAD INK, violet, 50ml	bottle	12	0	0	12	249.6	2	0	0	2	41.6	8	0	0	8	166.4	2	0	0	2	41.60	24	20.80	499.20
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	47	3	0	50	1040	0	0	0	0	8	0	0	0	8	166.4	0	0	0	0	0	58	20.80	1,206.40
121. STAPLE WIRE, (26/16) standard, 5000 pcs/box	box	40	7	3	50	1190	35	8	5	48	1142.4	48	7	0	55	1309	35	8	5	48	1142.40	201	23.80	4,783.80
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers,	box	11	2	10	23	550.16	5	1	2	8	191.36	13	2	1	16	382.72	4	1	2	7	167.44	54	23.92	1,291.68
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-length	box	12	10	0	22	674.96	2	5	5	12	368.16	12	0	0	12	368.16	2	0	0	2	61.36	48	30.68	1,472.64
126. TAPE, masking, 24mm, 50 meters length	roll	12	11	6	29	1538.2	27	8	5	40	2121.6	16	7	5	28	1485.1	19	8	5	32	1697.28	119	53.04	6,842.16



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																			** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total						
127. TAPE, masking, 48mm, 50 meters length	roll	23	10	10	43	4437.3	41	4	0	45	4633.2	21	5	5	31	3191.8	27	0	0	27	2779.92	146	102.96	15,032.16
128. TAPE, transparent, 24mm, 50 meters	roll	43	14	20	77	1337.5	38	20	18	76	1320.1	48	14	13	75	1302.8	40	12	8	60	1042.20	288	17.37	5,002.56
129. TAPE, transparent, 48mm, 50 meters	roll	24	7	6	37	1231.4	41	5	5	51	1697.3	21	6	6	33	1098.2	41	5	5	51	1697.28	172	33.28	5,724.16
130. TAPE, packaging, 48mm, 50 meters length	roll	38	12	9	59	1963.5	22	6	1	29	965.12	24	6	0	30	998.4	36	5	0	41	1364.48	159	33.28	5,291.52
133. TOILET TISSUE, 12 rolls/pack	pack	20	10	10	40	3022.8	20	10	10	40	3022.8	20	5	5	30	2267.1	20	5	5	30	2267.10	140	75.57	10,579.80
134. TWINE, plastic, one kilo per roll	roll	25	2	6	33	1497.9	14	1	1	16	726.24	10	6	1	17	771.63	12	6	1	19	862.41	85	45.39	3,858.15
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	8	2	0	10	1123.2	3	0	0	3	336.96	2	0	0	2	224.64	3	0	0	3	336.96	18	112.32	2,021.76
COMMON OFFICE DEVICES																								
1. BLADE, heavy duty cutter, 10 pcs/pack	pack	22	1	1	24	186	4	1	1	6	46.5	6	1	1	8	62	4	1	1	6	46.5	44	7.75	341.00
2. CUTTER, heavy duty	piece	18	5	5	28	611.52	5	5	0	10	218.4	2	0	0	2	43.68	0	0	0	0	0	40	21.84	873.60
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW	piece	3	2	0	5	2750.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	550.04	2,750.20
5. PUNCHER, heavy duty	piece	6	2	2	10	1039.8	1	0	0	1	103.98	0	0	0	0	0	0	0	0	0	0	5	550.04	2,750.20
6. SCISSORS, (6")	pair	9	4	5	18	279.54	6	0	0	6	93.18	3	0	0	3	46.59	1	0	0	1	15.53	28	15.53	434.84
7. SHARPENER, single cutterhead	piece	7	4	1	12	2121.6	1	0	0	1	176.8	0	0	0	0	0	0	0	0	0	0	13	176.80	2,298.40
8. STAMPING DATER, self-inking stamp	piece	4	2	0	6	2870.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	478.38	2,870.28
9. STAPLER, heavy duty, standard	piece	5	5	5	15	1529.9	5	5	0	10	1086.6	5	0	0	5	543.3	0	0	0	0	0	30	108.66	3,259.80
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 24mm (1")	piece	1	2	2	5	5298.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	478.38	2,870.28
11. STAPLE REMOVER, plier type	piece	13	3	0	16	279.04	1	0	0	1	17.44	0	0	0	0	0	0	0	0	0	0	5	1,059.76	5,298.80
12. TAPE DISPENSER, heavy duty, for 48mm (1")	piece	6	2	2	10	332.8	1	2	0	3	99.84	0	0	0	0	0	1	0	0	1	17.44	18	17.44	313.92
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	2	1	0	3	92.01	2	0	0	2	61.34	0	0	0	0	0	0	0	0	0	0	13	33.28	432.64
14. WASTE BASKET, plastic	piece	6	6	3	15	405.6	6	3	3	12	324.48	6	3	3	12	324.48	6	3	0	9	243.36	48	27.04	1,297.92
COMMON JANITORIAL SUPPLIES																								
2. BROOM, soft (tambo)	piece	15	5	5	25	2470	5	0	0	5	494	12	5	0	17	1679.6	5	0	0	5	494.00	32	98.80	5,137.60
3. BROOM, STICK (tingting)	piece	17	12	8	37	885.04	11	6	0	17	406.64	11	0	6	17	406.64	11	0	6	17	406.64	88	23.92	2,104.96
4. CLEANSER, scouring powder, 350gms.	canister	15	5	5	25	360	15	5	5	25	360	15	0	5	20	288	15	0	5	20	288.00	90	14.40	1,296.00
5. DETERGENT POWDER, all purpose, 500gms.	pouch	10	10	0	20	499.2	10	0	0	10	249.6	10	0	0	10	249.6	10	0	0	10	249.60	50	24.96	1,248.00
6. DETERGENT BAR, min 392 grams net mass, four (4) pcs per bar	bar	10	5	5	20	346.4	5	5	0	10	173.2	5	5	0	10	173.2	5	5	0	10	173.20	50	17.32	866.00
7. DISINFECTANT SPRAY, 400 grams net content	can	4	2	2	8	915.2	2	2	0	4	457.6	2	2	0	4	457.6	2	2	0	4	457.60	20	114.40	2,288.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece	6	4	4	14	507.92	4	0	0	4	145.12	4	0	0	4	145.12	4	0	0	4	145.12	26	36.28	943.28
10. FLOOR WAX, paste, red, 2kgs.	can	6	3	3	12	2620.8	3	3	0	6	1310.4	3	3	0	6	1310.4	3	3	0	6	1310.40	30	218.40	6,552.00
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container	6	3	3	12	4446	3	3	0	6	2223	3	3	0	6	2223	3	3	0	6	2223.00	30	370.50	11,115.00
12. FURNITURE CLEANER, 300ml/can min	can	4	2	2	8	678.08	2	2	0	4	339.04	2	2	0	4	339.04	2	2	0	4	339.04	20	84.76	1,695.20
13. INSECTICIDE, 600ml/can	can	3	1	1	5	587.6	6	0	0	6	705.12	1	1	0	2	235.04	1	0	0	1	117.52	14	117.52	1,645.28
15. MOPHANDLE, screw type, aluminum handle	piece	8	4	4	16	1996.8	4	4	0	8	998.4	4	4	0	8	998.4	4	4	0	8	998.40	40	124.80	4,992.00
16. MOPHANDLE, screw type, wooden handle	piece	8	4	4	16	1497.6	4	4	0	8	748.8	4	4	0	8	748.8	4	4	0	8	748.80	40	93.60	3,744.00
17. MOPHEAD, 100% rayon, 400g	piece	8	3	3	14	1164.8	3	0	0	3	249.6	3	0	0	3	249.6	3	0	0	3	249.60	23	83.20	1,913.60
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	6	5	3	14	611.52	5	5	3	13	567.84	2	0	0	2	87.36	5	2	0	7	305.76	36	43.68	1,572.48
19. SCOURING PAD, economy size	pack	5	2	2	9	1056.2	3	2	0	5	586.8	3	2	0	5	586.8	3	2	0	5	586.80	34	117.36	2,816.64
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	6	3	3	12	499.2	3	3	0	6	249.6	3	3	0	6	249.6	3	3	0	6	249.60	30	41.60	1,248.00
21. TOILET DEODORANT CAKE, deodorizer/moth proof 50gms, 3 pcs/box	box	6	2	2	10	234	2	2	0	4	93.6	2	2	0	4	93.6	2	2	0	4	93.60	22	23.40	514.80
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	20	5	5	30	4332	5	10	5	20	2888	10	5	5	20	2888	5	5	0	10	1444.00	80	144.40	11,552.00



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total							
LEGAL SIZE PAPER																									
1. PAPER, bond, Premium Grade	ream	42	3	100	145	15808	12	46	46	104	11338	57	66	1	124	13518	57	45	1	103	11229.06	476	109.02	51,893.52	
4. PAPER, for Plain Paper Copier	ream	73	52	0	125	14124	53	30	30	113	12768	53	30	30	113	12768	53	30	30	113	12767.87	464	112.99	52,427.36	
5. PAPER, multicopy, legal, for laser printing	ream	195	75	64	334	43774	75	70	54	199	26081	120	80	54	254	33289	65	70	64	199	26080.94	986	131.06	129,225.16	
COMMON OFFICE EQUIPMENT																									
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	1	0	0	1	1944.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,944.80		1,944.80	
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & arsanitor	unit	1	0	2	3	2792.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	930.80		2,792.40	
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	3	0	0	3	446.16	1	0	0	1	148.72	0	0	0	0	0	0	0	0	0	4	148.72		594.88	
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA,	unit	4	2	0	6	37128	1	0	0	1	6188	0	0	0	0	0	0	0	0	0	7	6,188.00		43,316.00	
10. ELECTRIC FAN, orbit type	unit	1	1	0	2	2491.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,245.92		2,491.84	
11. ELECTRIC FAN, with stand	unit	7	3	2	12	9834.2	1	0	0	1	819.52	1	0	0	1	819.52	1	0	0	1	819.52	15	819.52		12,292.80
12. ELECTRIC FAN, wall type	unit	1	3	3	7	6537.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	933.92		6,537.44	
13. ELECTRIC FAN, industrial, 18" metal blade	unit	1	2	2	5	5189.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,037.92		5,189.60	
14. FACSIMILE TRANSMITTER, uses thermal paper, 50m/roll, for documents	unit	1	0	0	1	3502.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,502.72		3,502.72	
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports	unit	1	0	0	1	18616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	18,616.00		18,616.00	
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting	unit	1	0	0	1	8398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8,398.00		8,398.00	



PPMP

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PPMP NO:

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Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT			
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec			Q4		Total
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit	3	2	0	5	8268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,653.60	8,268.00
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u,	unit	2	2	0	4	4151.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,037.92	4,151.68
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
Office Equipment and Accessories																								
AIR CONDITIONING UNIT, window type	unit	3	2	4	9	89991	5	1	1	7	69993	3	0	0	3	29997	0	0	0	0	0	19	9,999.00	189,981.00
Air Cooler, 7L water tank Capacity	unit	2	2	0	4	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00
CABINET with adjustable Open shelves	unit	3	3	0	6	59994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	9,999.00	59,994.00
CABINET, metal, 4 drawers with lock	piece	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
CCTV Camera	unit	0	0	10	10	99990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9,999.00	99,990.00
DIGITAL CAMERA	unit	1	1	0	2	19998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00
Coffee Maker 0.7L	unit	0	0	2	2	7200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,600.00	7,200.00
Digital Indoor Thermometer (Large)	unit	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2500	0	0	0	0	1	2,500.00	2,500.00
DVD Player	unit	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
FAN, Exhaust 18"	unit	4	0	0	4	7200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,800.00	7,200.00
FILING CABINET with Safety Vault, 2-3	unit	1	2	1	4	39996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,800.00	7,200.00
FLATBED SCANNER	unit	1	1	0	2	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9,999.00	39,996.00
MICROWAVE OVEN TOASTER, 7L	unit	1	0	0	1	1050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6,500.00	13,000.00
Mobile Pedestal	unit	5	0	0	5	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,050.00	1,050.00
NETWORK PRINTER	unit	0	0	0	0	0	1	0	0	0	1	9999	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00
OVEN TOASTER	unit	1	0	0	1	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
PRINTER, all in one, colored	unit	0	0	0	0	0	1	0	0	0	1	4500	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
Refrigerator	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00
Scanner with document Feeder	unit	1	0	0	1	40995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00
Steel Shelving 4 layers 14" x 30"	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	40,995.00	40,995.00	
Telephone handset	unit	0	0	5	5	12500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	15000.00	3,500.00	15,000.00
Telephone handset wireless	unit	0	0	2	2	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2,500.00	12,500.00
Wall Clock	unit	3	0	0	3	4500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
Office Supplies																								
ARROW FLAGS	pack	22	35	10	67	6700	22	25	20	67	6700	17	10	20	47	4700	22	25	0	47	4700.00	228	100.00	22,800.00
"Sign Here" FLAGLETTES	pack	22	30	40	92	9200	28	20	20	68	6800	22	23	20	65	6500	28	20	0	48	4800.00	273	100.00	27,300.00
Acetate plastic cover gauge # 5 or # 6 50m	roll	2	0	0	2	1600	0	0	0	0	0	2	0	0	2	1600	0	0	0	0	0	4	800.00	3,200.00
Adhesive label, 3M scotch brand tape 2"	roll	7	0	0	7	2100	0	0	0	0	0	2	0	0	2	600	0	0	0	0	0	9	300.00	2,700.00
BALLPEN, Black	piece	25	60	20	164	3444	65	50	29	144	3024	55	30	29	114	2394	45	30	29	104	2184	526	21.00	11,046.60
BALLPEN, Blue	piece	28	28	38	94	1974	37	38	38	113	2373	33	23	8	64	1344	35	8	8	51	1071	322	21.00	6,762.00
BALLPEN, Red	piece	35	10	10	35	735	15	5	5	25	525	15	5	5	25	525	14	5	1	20	420	105	21.00	2,205.00
Battery, LR1130, 10s	pack	1	0	0	1	1950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,950.00	3,900.00
Battery, rechargeable, AAA	pack	7	0	0	7	1260	0	0	0	0	0	2	0	0	2	360	0	0	0	0	0	9	180.00	1,620.00
Battery, rechargeable, AAA	pack	15	0	0	15	1350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	90.00	1,350.00
Binding staple wire HD-3LS 10mm	piece	5	0	0	5	1575	5	0	0	5	1575	5	0	0	5	1575	5	0	5	1575	20	315	6,300.00	6,300.00
Binding staple wire HD-3LS 8mm	piece	5	0	0	5	1380	5	0	0	5	1380	5	0	0	5	1380	5	0	5	1380	20	275	5,520.00	5,520.00
CD label sheet 20s	pack	1	1	1	3	135	1	1	1	3	135	1	1	1	3	135	1	1	1	3	135	12	45.00	540.00
Corkboard 17 x 15	piece	2	0	0	2	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	32.00	160.00
Corkboard 25 x 15 inches	piece	8	0	0	8	3200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	200.00	400.00
CORRECTION FLUID	piece	3	0	0	3	30	0	0	0	0	0	3	0	0	3	30	0	0	0	0	0	6	100.00	3,000.00
Cutter blade, small	pack	8	0	0	8	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	15.00	120.00
DATER	unit	1	0	0	1	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	600.00	600.00
Double sided tape foam type 1 x 10m	yard	3	0	0	3	540	0	0	0	0	0	3	0	0	3	540	0	0	0	0	0	6	180.00	1,080.00
Double sided tape tissue type 3/4 x 5m	yard	2	0	0	2	80	0	0	0	0	0	2	0	0	2	80	0	0	0	0	0	4	40.00	160.00
DRAWER LOCK	piece	5	0	0	5	900	5	0	0	5	900	5	0	0	5	900	5	0	5	900	20	180.00	1,800.00	
DVD re-writable, dual layer 8GB capacity	piece	4	0	0	4	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,500.00	10,000.00
ENVELOPE, brown, long	piece	50	0	0	50	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	5.00	350.00
ENVELOPE, brown, short	piece	40	20	15	75	225	0	0	0	0	0	25	0	0	25	75	0	0	0	0	0	100	3.00	300.00
FIRE EXTINGUISHER, refill	pound	6	6	6	18	27000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	1,500.00	27,000.00
FIRE EXTINGUISHER, refill	pound	7	6	7	20	11000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	550.00	11,000.00
Folder, expanding with metal tab	piece	5	0	0	5	87.5	5	0	0	5	87.5	5	0	0	5	87.5	5	0	5	87.5	20	17.50	350.00	



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		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec			Q4		Total
FOLDER, morocco, short	piece	53	0	0	53	954	0	0	0	0	3	0	0	3	54	0	0	0	0	56	18.00	1,008.00		
FOLDER, tagboard, short	pack	2	0	0	2	520	0	0	0	0	0	0	0	0	0	0	0	0	0	2	260.00	520.00		
FOLDER, with metal tab, green	piece	20	0	0	20	360	0	0	0	0	20	0	0	20	360	0	0	0	0	40	18.00	720.00		
Laminating Machine, heavy duty	unit	1	0	0	1	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00		
LEDGER PAD, 9 columns	pad	5	0	0	5	160	0	0	0	0	0	0	0	0	0	0	0	0	0	5	32.00	160.00		
LIFT-OFF TAPE CASSETTE, easy strike superior (for electric typewriter) No. 1337265	piece	3	0	0	3	1125	0	0	0	0	0	0	0	0	0	0	0	0	0	3	375.00	1,125.00		
Magic tape 24 mm x 50m	roll	0	0	0	0	0	15	0	0	15	900	0	0	0	0	5	0	0	5	300	20	60.00	1,200.00	
Magic tape 48 mm x 50m	roll	10	0	0	10	1000	0	0	0	0	0	0	0	0	0	10	0	0	10	1000	20	100.00	2,000.00	
Marking Pen, 0.6mm (Faber Castell Multimark 1533F)	box	1	0	0	1	250	0	0	0	0	0	0	0	0	0	1	0	0	1	250	2	250.00	500.00	
NUMBER MACHINE	piece	2	0	0	2	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00		
PAPER, multicopy, 80 gsm, short	ream	6	0	0	6	870	6	0	0	6	870	6	0	6	870	6	0	6	870	24	145.00	3,480.00		
PASTE	jar	5	0	0	5	75	0	0	0	0	0	0	0	0	0	0	0	0	0	5	15.00	75.00		
PHILIPPINE FLAG, cotton, 3' x 5'	piece	1	0	0	1	900	0	0	0	0	0	0	0	0	0	0	0	0	0	1	900.00	900.00		
PHILIPPINE FLAG, linen, 3' x 5'	piece	1	0	0	1	800	0	0	0	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00		
Post It Tab	pad	5	0	0	5	175	0	0	0	0	5	0	0	5	175	0	0	0	0	10	35.00	350.00		
Post-it tape flag (SIGN HERE)	pack	16	0	0	16	3040	1	0	5	6	1140	1	0	0	1	190	1	0	5	6	1140	29	190.00	5,510.00
Puncher, single hole	piece	4	0	0	4	800	0	0	0	0	0	0	0	0	0	0	0	0	0	4	200.00	800.00		
PVC COVER, A4, 200 mic, 100s/pack	pack	5	0	0	5	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	5	500.00	2,500.00		
PVC COVER, legal, 200 mic, 100s/pack	pack	1	0	0	1	550	0	0	0	0	0	0	0	0	0	0	0	0	0	1	550.00	550.00		
PVC COVER, short, 200 mic, 100s/pack	pack	2	0	0	2	800	0	0	0	0	0	0	0	0	0	0	0	0	0	2	400.00	800.00		
RIBBON CASSETTE, easy strike superior write (for electric typewriter) No. 13380000	piece	3	0	0	3	1125	0	0	0	0	0	0	0	0	0	0	0	0	0	3	375.00	1,125.00		
RIBBON, for Yokatta Bundy Clock DX-5, black	spool	1	0	0	1	500	1	0	0	1	500	1	0	0	1	500	2	0	0	2	1000	5	500.00	2,500.00
Ruler 24", metal	piece	5	0	0	5	500	0	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00		
Scissors 8"	piece	8	0	0	8	480	0	0	0	0	0	0	0	0	0	0	0	0	0	8	60.00	480.00		
Stamp pad Ink, Red & black	piece	35	0	0	35	1050	0	0	0	0	0	0	0	0	0	0	0	0	0	35	30.00	1,050.00		
STAMP PAD, self-inking	piece	2	0	0	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00		
STAPLE WIRE, #10	box	0	0	0	0	0	2	0	0	2	52	0	0	0	0	2	0	0	2	52	4	26.00	104.00	
Staple, Heavy Duty 12/17	unit	1	0	0	1	6500	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6,500.00	6,500.00		
STORAGE FILE BOX	piece	0	0	0	0	0	3	0	0	3	1050	0	0	0	0	0	0	0	0	3	350.00	1,050.00		
Sunray Cutter Blade	pack	1	0	0	1	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00		
Swingline staple remover	piece	0	0	0	0	0	1	0	0	1	550	0	0	0	0	0	0	0	0	1	550.00	550.00		
Tape, binder 24 mm, black	piece	5	0	0	5	500	0	0	0	0	0	0	0	0	0	5	0	0	5	500	10	100.00	1,000.00	
Tape, binder 48 mm, black	piece	5	0	0	5	500	0	0	0	0	0	0	0	0	0	5	0	0	5	500	10	100.00	1,000.00	
Tape, Duct 2" x 30M	roll	4	0	2	6	2100	2	2	2	6	2100	0	2	2	4	1400	2	0	0	2	700	18	350.00	6,300.00
Tape, duct, 96mm x 25mm (4")	roll	2	0	2	4	720	2	2	0	4	720	2	2	2	6	1080	2	0	0	2	360	16	180.00	2,880.00
Tape, packaging 3"	roll	20	0	0	20	900	0	0	0	0	0	0	0	0	0	0	0	0	0	20	45.00	900.00		
Tape, packaging, clear 4"	roll	10	0	0	10	950	10	0	0	10	950	10	0	10	950	10	0	10	950	40	95.00	3,800.00		
Tape, scotch 3"	roll	5	0	0	5	225	0	0	0	0	0	0	0	0	0	0	0	0	0	5	45.00	225.00		
TIME CARD, for Yokatta Bundy Clock, 100s/bundle	bundle	3	0	0	3	248.04	3	0	0	3	248.04	3	0	0	3	248.04	3	0	0	3	248.04	12	82.68	992.16
TISSUE, boxed	piece	5	0	5	10	950	5	0	5	10	950	5	0	5	10	950	5	0	5	10	950	40	95.00	3,800.00
TRASHBAG, plastic, black, XL	roll	5	0	0	5	721.25	5	0	5	721.25	5	0	5	721.25	5	0	5	721.25	20	144.25	2,885.00	2,885.00		
TRASHBAG, plastic, black, XXL	roll	5	0	0	5	721.25	5	0	5	721.25	5	0	5	721.25	5	0	5	721.25	20	144.25	2,885.00	2,885.00		
Twine (Paper) - assorted colors	roll	5	0	0	5	475	0	0	5	475	5	0	5	475	0	0	0	0	0	15	95.00	1,425.00		
Yellow Pad paper	pad	5	0	0	5	225	0	0	0	0	0	0	0	0	0	0	0	0	0	10	45.00	450.00		
Audio and visual presentation and composing equipment																								
ADOBE PREMIER EDITING SOFTWARE	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
Audio Mixer	unit	1	0	0	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00		
Audio System, portable	unit	1	0	0	1	4000	0	0	0	0	1	0	0	1	4000	0	0	0	0	2	4,000.00	8,000.00		
AVP for PJS	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	30000	1	30,000.00	30,000.00	
Backgrounds for Video Editing in DVD format	unit	2	0	0	2	1600	2	0	0	2	1600	2	0	0	2	1600	2	0	0	2	1600	8	800.00	6,400.00
Contract Services for Post Production Work	project	1	0	0	1	20000	1	0	0	1	20000	1	0	0	1	20000	1	0	0	1	20000	4	20,000.00	80,000.00
DSLR Camera	unit	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00		
DVD Player/Recorder	unit	2	0	0	2	9995	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,995.00	19,995.00		
DVD Spindle Case 100 capacity	piece	2	0	0	2	140	2	0	0	2	140	2	0	0	2	140	2	0	0	2	140	8	70.00	560.00
Filter for videolight	piece	4	0	0	4	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00		
VCR	piece	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
Heavy Duty Battery NP-FV70	piece	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00		
Heavy Duty Battery NP-FV70	piece	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00		



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Alibon Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																			** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
LAMP, videolight, 240V, 800W Readhead	piece	2	0	0	2	900	0	0	0	0	0	0	0	0	0	0	0	2	450.00	900.00		
LCD color monitor 8 in.	unit	2	0	0	2	9998	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00		
5&T Films in DVD Format	unit	1	0	1	2	1000	1	1	0	2	1000	1	0	1	2	1000	1	1	8	500.00	4,000.00	
Share microphone with cable	unit	2	0	0	2	19998	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00		
Soundtrack in MP3/MP4 format	piece	2	0	0	2	1600	2	0	0	2	1600	1	0	0	0	0	0	6	800.00	4,800.00		
Studio Rental (per hour)	hour	2	0	0	2	4000	2	0	0	2	4000	2	0	0	2	4000	2	4000	8	2,000.00	16,000.00	
Tape, Mini DV 60 mins. (5's/pack)	pack	5	5	5	15	12000	5	5	5	15	12000	5	5	5	15	12000	5	60	800.00	48,000.00		
Video Editing Platform	unit	1	0	0	1	9000	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00		
Videolight lamp (240V, 800 Watts)	piece	2	0	0	2	1000	0	0	0	0	2	0	0	0	2	1000	0	0	4	500.00	2,000.00	
Voice Talents for Recording AVP's	project	1	0	0	1	7000	1	0	0	1	7000	1	0	0	1	7000	1	7000	4	7,000.00	28,000.00	
Cleaning Equipment and Supplies																						
Bathroom Mat	gallon	0	0	0	0	0	2	0	0	2	1000	0	0	0	0	0	0	2	500.00	1,000.00		
DISINFECTANT LIQUID, for floor	gallon	6	2	3	11	1540	5	2	2	9	1260	5	0	0	5	700	5	30	140.00	4,200.00		
FABRIC CONDITIONER	gallon	5	5	5	15	2250	10	5	0	15	2250	10	5	0	15	2250	10	150	150.00	8,250.00		
FEATHER DUSTER	piece	12	8	4	24	1200	4	8	0	12	600	4	8	0	12	600	4	64	50.00	3,200.00		
FLOOR POLISHER, Heavy Duty	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
FLOOR WAX, emulsion wax	can	3	3	3	9	2302.6	3	3	0	6	1535	3	3	0	6	1535	3	27	255.84	6,907.68		
Floormat	set	0	0	1	1	9990	0	0	0	0	0	0	0	0	0	0	0	1	9,990.00	9,990.00		
GRASS CUTTER	piece	0	1	0	1	4000	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00		
GRASS SCISSORS	piece	0	2	0	2	5000	0	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00		
HANDSOAP, liquid	gallon	3	9	9	21	12600	3	9	3	15	9000	3	9	3	15	9000	9	66	600.00	39,600.00		
MOPHEAD, for Tornado mop	piece	0	2	0	2	400	0	2	0	2	400	0	2	0	2	400	2	8	200.00	1,600.00		
MURIATIC ACID, HCl, commercial grade	bottle	7	4	8	19	1520	4	1	1	6	480	4	1	1	6	480	4	37	80.00	2,960.00		
SPONGE	piece	6	5	6	17	850	0	0	0	0	0	0	0	0	0	0	0	17	50.00	850.00		
TORNADO MOP	unit	1	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00		
VACUUM CLEANER, Heavy Duty	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
WINDOW WIPER	piece	1	0	0	1	1000	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00		
Paper Materials and Products																						
BOARD PAPER, 28 x 35, for	ream	1	0	0	1	2800	0	0	0	0	0	0	0	0	0	0	0	1	2,800.00	2,800.00		
COPY PAPER, colored blue, short, 80 gsm	ream	5	0	0	5	1100	5	0	0	5	1100	5	0	0	5	1100	0	15	220.00	3,300.00		
COPY PAPER, colored green, short, 80	ream	5	0	0	5	1100	5	0	0	5	1100	5	0	0	5	1100	0	15	220.00	3,300.00		
COPY PAPER, colored pink, short, 80 gsm	ream	5	0	0	5	1000	5	0	0	5	1000	5	0	0	5	1000	0	15	200.00	3,000.00		
COPY PAPER, colored yellow, legal, 80	ream	5	5	0	10	2650	10	0	0	10	2650	5	5	0	10	2650	0	30	250.00	7,950.00		
Copy Paper, colored peach	ream	15	0	0	15	3300	15	0	0	15	3300	15	0	0	15	3300	0	45	330.00	13,200.00		
COPY PAPER, short, 80 gsm	ream	170	82	6	258	37410	16	21	47	84	12180	50	31	5	86	12470	15	11	5945	145.00	68,205.00	
HP Universal Coated Paper Q1406A	roll	2	0	0	2	3900	0	0	0	0	0	0	0	0	0	0	0	2	1,950.00	3,900.00		
INVENTORY TAG	sheet	1000	0	0	1000	400	0	0	0	0	1000	0	0	1000	400	0	0	2000	0.40	800.00		
Leave Card	piece	0	0	0	0	50	0	0	0	50	500	0	0	0	50	500	100	1000	10.00	1,000.00		
Paper, board, black, 22-1/2x28-1/2	piece	50	0	0	50	750	0	0	0	0	0	0	0	0	0	0	0	50	15.00	750.00		
Paper, board, short, 105/pack	pack	5	0	0	5	450	5	0	0	5	450	5	0	0	5	450	5	20	90.00	1,800.00		
Paper, bond, Premium Grade, short	ream	1	1	1	3	465	1	1	1	3	465	1	1	1	3	465	1	12	155.00	1,860.00		
PAPER, buffalo/tagboard, 220 gsm (for cover)	pack	11	11	0	22	5390	5	5	0	10	2450	5	5	0	10	2450	0	42	245.00	10,190.00		
PAPER, buffalo/tagboard, 220 gsm (for cover)	pack	5	0	0	5	800	5	0	0	5	800	5	0	0	5	800	0	15	160.00	2,400.00		
PAPER, buffalo/tagboard, 220 gsm (for cover)	pack	15	10	7	32	6240	10	10	0	20	3900	15	15	0	30	5850	0	82	195.00	15,990.00		
Paper, photo (4" x 6") 205/pack	pack	4	0	0	4	600	0	0	0	0	0	0	0	0	0	0	0	4	150.00	600.00		
Paper, photo (8" x 11") short	pack	5	0	0	5	225	0	0	5	225	0	0	0	0	5	225	15	45	45.00	675.00		
Paper, photo A4 (205/pack)	pack	13	4	3	20	3320	4	3	11	18	2988	2	1	1	4	664	2	1	4	664	166.00	7,636.00
Paper, multicopy, short, for laser printing	ream	5	0	0	5	1000	0	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00		
PAPER, RIZOGRAPH master	roll	11	2	0	13	61100	2	0	0	2	9400	2	0	0	2	9400	19	19	4,700.00	89,300.00		
Paper, special (5.5" x 11"), 120 grams	pack	15	0	0	15	2175	0	0	0	0	0	0	0	0	0	0	0	15	145.00	2,175.00		
Paper, special (5.5" x 11"), 140 grams	pack	15	0	0	15	2400	0	0	0	0	0	0	0	0	0	0	0	15	160.00	2,400.00		
Paper, special (5.5" x 11"), 180 grams	pack	15	0	0	15	2850	0	0	0	0	0	0	0	0	0	0	0	15	190.00	2,850.00		
Paper, special (5.5" x 11"), 200 grams	pack	15	0	0	15	3750	0	0	0	0	0	0	0	0	0	0	0	15	250.00	3,750.00		
Paper, specialty, 105/pack	pack	0	0	0	0	0	10	0	0	10	300	0	0	0	10	300	20	300	10.00	600.00		
Paper, specialty/board, 105/pack, A4	sheet	170	2	1	173	432.5	1	1	1	3	7.5	1	1	1	3	7.5	182	2.50	455.00	1,600.00		
Paper, specialty, A4, white, 105	pack	1	0	0	1	50	2	0	0	2	100	0	0	0	2	100	5	50	50.00	350.00		
Paper, specialty, A4, beige, 105	pack	0	0	0	0	0	3	0	0	3	150	0	0	0	3	150	6	50	50.00	300.00		
Paper, board, A4, white, 105	pack	1	0	0	1	50	0	0	0	0	0	0	0	0	0	0	0	1	50.00	50.00		
Paper, board, A4, beige, 105	pack	0	0	0	0	0	3	0	0	3	150	0	0	0	3	150	6	50	50.00	300.00		
Paper, sticker, A4 Matte, 10's/pack	pack	100	0	0	100	5000	0	0	0	0	0	0	0	0	0	0	0	100	50.00	5,000.00		
Paper, sticker Elite A4 105/pack	pack	10	0	0	10	450	10	0	0	10	450	10	0	0	10	450	10	40	45.00	1,800.00		
Photo Paper, 220 gsm, A4, 205	pack	1	0	0	1	166	1	0	0	1	166	1	0	0	1	166	4	166	45.00	1,800.00		
Photo Paper, 275 gsm, A4, 205	pack	0	0	0	0	0	1	0	0	1	400	1	0	0	1	400	0	2	400.00	800.00		
Photo Paper, glossy, 275 gsm, 4" x 6"	pack	1	0	1	1	200	1	0	0	1	200	1	0	0	1	200	4	200	45.00	1,800.00		
PHOTO PAPER, Legal	pack	5	5	0	10	450	5	0	0	5	225	5	0	0	5	225	0	20	45.00	900.00		
Photobook	piece	0	0	0	0	2	0	0	2	6000	0	0	0	0	0	0	0	2	3,000.00	6,000.00		
PROPERTY CARD	sheet	1000	0	0	1000	2450	0	0	0	0	1000	0	0	1000	2450	0	0	2000	2.45	4,900.00		
STOCK CARD	sheet	1000	0	0	1000	3500	0	0	0	0	1000	0	0	1000	3500	0	0	2000	3.50	7,000.00		



PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMF

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PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																			Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
Ink cartridge HP Deskjet J3608 #22	cart	1	0	0	1	710	0	0	0	0	1	0	0	1	710	1	0	0	1	710	3	710.00	2,130.00		
Ink Cartridge, All you can tube, T13, 45/set	set	2	0	0	2	1600	2	2	1	0	3	750	2	0	0	2	500	2	0	0	2	1600	8	800.00	6,400.00
INK CARTRIDGE, Canon MP refill, black	bottle	3	0	1	4	1000	2	1	0	3	750	2	0	0	2	500	2	0	0	2	500	11	250.00	2,750.00	
INK CARTRIDGE, Canon MP refill, colored	bottle	3	0	1	4	1000	2	1	0	3	750	2	0	0	2	500	2	0	0	2	500	11	250.00	2,750.00	
Ink Cartridge, HP n (k) CH565A	piece	3	0	0	3	4800	3	0	0	3	4800	3	0	0	3	4800	3	0	0	3	4800	12	1,600.00	19,200.00	
Ink LC39 Bk	piece	25	0	0	25	18750	25	0	0	25	18750	25	0	0	25	18750	25	0	0	25	18750	100	750.00	75,000.00	
Ink LC39 C	piece	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	64	750.00	48,000.00	
Ink LC39 M	piece	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	64	750.00	48,000.00	
Ink LC39 Y	piece	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	16	0	0	16	12000	64	750.00	48,000.00	
Ink, RIZOGRAPH 3710 Machine, black	tube	15	3	0	18	33390	3	0	0	3	5565	2	0	0	2	3710	2	0	0	2	3710	25	1,855.00	46,375.00	
Samsung CLP32 C4075	unit	5	0	0	5	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00		
Samsung CLP32 K4075	unit	5	0	0	5	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00		
Samsung CLP32 M4075	unit	5	0	0	5	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00		
Samsung CLP32 Y4075	unit	5	0	0	5	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00		
Toner cartridge, CF280A HP Laserjet M400	cart	0	0	0	0	0	1	0	0	1	5140	0	0	0	0	0	1	0	0	1	5140	2	5,140.00	10,280.00	
Computer Equipment and Accessories																									
19" widescreen LCD monitor	unit	1	0	0	1	9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,900.00	9,900.00		
1TB 7200rpm SATA HDD (internal)	unit	4	0	0	4	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00		
2 way radio with complete kit (charger)	unit	0	0	2	2	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00		
2.5 Hard drive enclosure USB 3.0	unit	2	0	0	2	1000	0	0	0	0	0	1	0	0	1	500	0	0	0	0	0	3	500.00	1,500.00	
2G DDR Ram / 1.8v	unit	2	0	0	2	3300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,650.00	3,300.00		
32 inches LED TV	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	18000	2	9,000.00	18,000.00	
3.5 Hard drive enclosure USB 3.0	unit	2	0	0	2	1400	0	0	0	0	0	1	0	0	1	700	0	0	0	0	3	700.00	2,100.00		
3.5mm jack to RCA (1 meter, stereo) gold	piece	0	0	0	0	0	1	0	0	1	300	0	0	0	0	0	0	0	0	0	1	300.00	300.00		
4 port KVM switch USB	piece	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00		
4 port VGA splitter	pieces	0	0	0	0	0	1	0	0	1	700	0	0	0	0	0	0	0	0	0	1	700.00	700.00		
4" mountable LCD monitor w/ clamp acc.	unit	1	0	0	1	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00		
4 Tb 3.5 inches Internal SATA HDD	piece	0	0	0	0	0	0	0	0	0	1	50	0	0	5	40000	0	0	0	0	5	8,000.00	40,000.00		
6.3 mm jack to RCA (stereo) gold	piece	0	0	0	0	0	1	0	0	1	150	0	0	0	0	0	0	0	0	0	1	150.00	150.00		
Adobe Acrobat Professionals v. 11	set	0	0	2	2	19998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00		
Adobe Premier Editing software	unit	1	0	0	1	9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,900.00	9,900.00		
Advance TIFF editor pluss	unit	2	0	0	2	8015.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4,005.95	8,011.90		
Airbud Headphones, stereo	unit	0	0	2	2	760	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	380.00	760.00		
Auto Voltage Regulator 1000VA	unit	1	0	0	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00		
Barcode Scanner	unit	0	0	0	0	0	5	5	0	10	35000	0	0	0	0	0	0	0	0	0	10	3,500.00	35,000.00		
Bay USB 3.0 3.5" SATA Hard Drive Enclosure	piece	0	0	0	0	0	0	0	0	0	5	0	0	5	45000	0	0	0	0	5	9,000.00	45,000.00			
Cable Duct 3 x 3 x 1/2 ft	piece	0	0	0	0	0	0	0	0	0	5	0	0	5	6000	0	0	0	0	5	1,200.00	6,000.00			
Camera Bag	piece	2	0	0	2	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,000.00	6,000.00			
CASING with 600W power supply	unit	8	6	2	16	24000	3	0	0	3	4500	3	0	3	4500	1	0	0	1	1500	23	1,500.00	34,500.00		
Cleaning Compound	piece	0	0	0	0	0	0	0	0	0	1	0	0	1	300	0	0	0	0	0	1	300.00	300.00		
CMOS Lithium Battery	piece	2	2	0	4	120	2	0	0	2	60	2	0	2	60	2	0	0	2	60	10	300.00	300.00		
Computer speaker	piece	1	0	0	1	690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	690.00	690.00		
Copy holder for computer typing	piece	2	0	0	2	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00			
Desktop Computer	unit	1	0	0	1	9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00		
Docking System for Asus Vivo Tablet PC	unit	0	0	1	1	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00		
Docking System with cover case for Acer As	unit	0	0	2	2	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00		
EXTERNAL HARD DRIVE, 1Tb	unit	4	0	0	4	18000	2	0	0	2	14000	0	0	0	2	1200	0	0	0	2	14000	8	7,000.00	56,000.00	
Firewire Cable 4 pins 3 meters	piece	0	0	0	0	0	0	0	0	0	2	0	0	2	1200	0	0	0	0	2	600.00	1,200.00			
Firewire Cable 6 pins 3 meters	piece	0	0	0	0	0	0	0	0	0	2	0	0	2	1200	0	0	0	0	2	600.00	1,200.00			
Firewire Cable 9 pins 3 meters	piece	0	0	0	0	0	0	0	0	0	2	0	0	2	1200	0	0	0	0	2	600.00	1,200.00			
Firewire to RCA cable	piece	0	0	2	2	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00			



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																			** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4			Total	
Flash Drive 32GB	piece	5	2	2	9	9000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1,000.00	9,000.00	
Flash Drive 64GB	piece	5	2	5	12	30000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2,500.00	30,000.00	
HDD: 1 Tb or higher	unit	12	6	2	20	64000	1	0	0	1	3200	0	0	0	0	0	0	0	0	0	21	3,200.00	67,200.00	
HDD: 2 Tb 3.5 internal	unit	4	0	0	4	17200	2	0	0	2	8600	1	0	0	1	4300	3	0	0	2	8600	9	4,300.00	38,700.00
HDMI to VGA Splitter cable	set	0	0	0	0	0	1	0	0	1	500	1	0	0	1	500	0	0	0	0	2	500.00	1,000.00	
HDMI to VGA Adaptor	piece	0	0	0	0	0	0	0	0	0	2	0	0	0	2	1600	0	0	0	0	2	800.00	1,600.00	
Headphone	piece	1	4	5	10	25000	6	0	0	6	15000	1	0	0	1	2500	0	0	0	0	17	2,500.00	42,500.00	
High quality 2.5" SATA HDD enclosure USB	unit	0	0	5	5	3750	0	0	0	0	0	0	0	0	0	0	0	0	0	5	750.00	3,750.00		
HP Scanjet G2410, flatbed, 1200dpi, 48bit, USB	unit	1	0	0	1	3490	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,490.00	3,490.00		
INK CART., Epson T60, Black T0851M, Cyan	set	1	0	0	1	450	1	0	0	1	450	1	0	0	1	450	1	0	1	450	4	450.00	1,800.00	
Intensify Shuttle USB 3.0 (for MacBook Air)	unit	0	0	1	1	9900	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,900.00	9,900.00		
Inter Xeon Processor x5675 6C3.06GHZ Mt	set	3	0	0	3	29850	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9,950.00	29,850.00		
iPhone Charger	unit	1	0	0	1	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00		
KEYBOARD	unit	19	2	1	22	7700	5	5	0	10	3500	4	0	0	4	1400	5	0	5	1750	41	350.00	14,350.00	
Keyboard cover	unit	0	0	1	1	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00		
KVM switch cable USB	piece	4	0	0	4	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00		
Laptop Battery	unit	2	0	0	2	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00		
Laptop Case	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
Laptop Charger	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00		
Laptop Flex	unit	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00		
LCD Monitor 21"	unit	2	0	0	2	6000	0	0	0	0	2	0	0	0	2	6000	2	0	2	6000	6	3,000.00	18,000.00	
Memory 8 Gb KVR 1333	piece	0	0	4	4	15200	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3,800.00	15,200.00		
Memory 8 Gb KVR 667	piece	0	0	2	2	7600	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,800.00	7,600.00		
MEMORY: 4 Gb or higher	unit	14	2	6	22	48400	2	0	0	2	4400	1	0	0	1	2200	1	0	1	2200	26	2,200.00	57,200.00	
Micro SD 32 Gb	piece	0	0	6	6	7200	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1,200.00	7,200.00		
Micro SDHC card	unit	0	0	0	0	0	2	0	0	2	2400	0	0	0	0	0	0	0	0	2	1,200.00	2,400.00		
Mini display port to VGA adapter (for MacBook Air)	piece	0	0	2	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00		
Monitor 22" LED	unit	7	0	0	7	69993	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9,999.00	69,993.00		
Monitor Wall Mount	piece	0	0	2	2	10000	0	0	0	0	0	0	0	0	0	0	3	0	3	15000	5	5,000.00	25,000.00	
MONITOR, 19"	unit	5	6	2	13	84500	1	0	0	1	6500	1	0	0	1	6500	1	0	1	6500	16	6,500.00	104,000.00	
MOTHERBOARD with built-in A/V Gigabit	unit	20	6	2	28	89600	4	1	0	5	16000	3	0	0	3	9600	3	0	3	9600	39	3,200.00	124,800.00	
Mouse pad	piece	6	1	0	7	1050	1	0	0	1	150	0	0	0	0	0	0	0	0	8	150.00	1,300.00		
Mouse, wireless	piece	3	0	0	3	1740	0	0	0	0	0	0	0	0	0	0	0	0	0	3	580.00	1,740.00		
Multi card reader	piece	0	0	2	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00		
Optical Drive, 22x DVD-Super Multi drive or higher	unit	4	0	0	4	3800	0	0	0	0	0	0	0	0	0	0	0	0	0	4	950.00	3,800.00		
Optical Drive, 24x DVD drive	unit	3	0	0	3	3000	1	0	0	1	1000	11	0	0	11	1000	1	0	1	1000	16	1,000.00	16,000.00	
OPTICAL DRIVE: 16x multi-writer DVD-RW SATA	unit	8	6	2	16	14400	1	0	0	1	900	0	0	0	0	0	0	0	0	17	900.00	15,300.00		



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Item & Specifications	Unit of Measure	Quantity Requirement																			Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				
PC Server	unit	0	0	0	0	0	1	0	0	1	30000	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00	
Power Supply for PC	piece	4	1	0	5	4500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	900.00	4,500.00	
Powerbank, 10000mAh or higher	unit	2	0	0	2	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00	
Printer Stylus T13 (converted to consumable)	unit	1	0	0	1	3450	1	0	0	1	3450	1	0	0	1	3450	0	0	0	0	3	3,450.00	10,350.00	
Printer, deskjet, colored	unit	3	0	0	3	29997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9,999.00	29,997.00	
PROCESSOR (Core i5 4670 3.4 GHz or higher)	unit	14	6	2	22	207900	3	0	0	3	28350	1	0	0	1	9450	1	0	0	1	9450	27	9,450.00	255,150.00
PS/2 Mouse	piece	4	0	0	4	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	200.00	800.00	
RAM Memory 4GB	piece	4	0	0	4	2600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	650.00	2,600.00	
RCA cable 10 meters	roll	0	0	0	0	0	1	0	0	1	1500	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
RF Media Presenter 15m range or higher	piece	0	0	1	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00	
RJ 45	piece	0	0	400	400	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	5.00	2,000.00	
SATA DVD-RW	unit	1	0	0	1	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00	
SD Card, 128 Gb	piece	0	0	2	2	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
SD Card, 64 Gb	piece	0	0	2	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00	
sound card	piece	8	1	0	9	27000	1	0	0	1	3000	1	0	0	1	3000	1	0	0	1	3000	12	3,000.00	36,000.00
Sound card 5.1 Channel	piece	0	0	1	1	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
Speaker system w/ subwoofer	set	0	0	2	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00	
Speaker, 2.1, with T series tweeter	unit	1	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
Speaker, surround sound 5.1	unit	0	0	1	1	3600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,600.00	3,600.00	
SPEAKER: 2.1, 12W SNR 75DB	unit	2	2	0	4	4800	2	0	0	2	2400	0	0	0	0	0	0	0	0	0	6	1,200.00	7,200.00	
Switch hub, 8 port	unit	2	0	0	2	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00	
Tablet Case	unit	1	0	0	1	230000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	230,000.00	230,000.00	
Terastation pro 16TB RAID Network	unit	1	0	0	1	230000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	230,000.00	230,000.00	
Thunderbolt to Firewire Adaptor	piece	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1500	0	0	0	0	1	1,500.00	1,500.00	
Tower casing with 600W power supply	unit	5	0	0	5	11000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2,200.00	11,000.00	
UHF RFID Library Integration	lot	0	0	0	0	0	1	0	0	1	1E+06	0	0	0	0	0	0	0	0	0	1	1,000,000.00	1,000,000.00	
UNINTERRUPTIBLE POWER SUPPLY	unit	20	8	9	37	92500	2	0	0	2	5000	6	6	0	12	30000	0	0	0	0	51	2,500.00	127,500.00	
USB 3.0 Cable for External Hard Drive	piece	0	0	10	10	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	120.00	1,200.00	
USB extension cable 3 meters	roll	2	0	0	2	200	1	0	0	1	100	1	0	0	1	100	0	0	0	0	4	100.00	400.00	
USB extension cable 5 meters	roll	0	0	0	0	0	1	0	0	1	200	1	0	0	1	200	0	0	0	0	2	200.00	400.00	
USB extension cable w/ USB signal	roll	0	0	0	0	0	1	0	0	1	400	1	0	0	1	400	0	0	0	0	2	400.00	800.00	
USB extension via RJ 45	unit	0	0	2	2	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
VGA cables	set	1	0	0	1	500	1	0	0	1	500	1	0	0	1	500	0	0	0	0	3	500.00	1,500.00	
VGA Connector	unit	1	0	0	1	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
VGA Splitter 4 port	piece	0	0	2	2	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00	
VGA to CAT5 converter (up to 250 ft)	set	2	0	0	2	14000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7,000.00	14,000.00	
VGA to HDMI converter	piece	2	0	0	2	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00	



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		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
VGA to RCA adapter	piece	0	0	2	2	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00	
Video capture dongle (Macbook Air)	piece	0	0	1	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Video Capture dongle for Windows OS	piece	0	0	4	4	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00	
VIDEOCARD: 1 Gb 128 bit or higher	unit	8	6	2	16	51200	2	0	0	2	6400	0	0	0	0	0	0	0	0	0	18	3,200.00	57,600.00	
VIDEOCARD: 2 Gb 128 bit or higher	unit	4	0	0	4	13000	1	0	0	1	3000	1	0	0	1	3000	1	0	0	1	3000	7	3,000.00	21,000.00
Wireless 1080p Computer to HD Display kit	piece	1	0	0	1	9990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,990.00	9,990.00	
Wireless router 4G LTE with sim card (Open	piece	0	0	0	0	0	1	0	0	1	9950	0	0	0	0	0	0	0	0	0	1	9,950.00	9,950.00	
Office Furniture																								
CD/DVD cabinet with lock	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00	
Center Table	piece	1	0	0	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00	
CHAIR, Computer w/o armrest, adjustable	unit	4	6	0	10	25000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2,500.00	25,000.00	
CHAIR, Senior Executive w/ armrest,	unit	1	0	0	1	4500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00	
CHAIR, Senior Executive, fabric seat and	unit	4	0	0	4	16800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4,200.00	16,800.00	
Computer Table	piece	1	0	0	1	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
Display Cabinet	unit	0	0	2	2	19998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00	
Display stand	set	0	0	0	0	0	2	0	0	2	4000	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00	
ERGONOMIC CHAIR	unit	7	0	0	7	24500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	3,500.00	24,500.00	
FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, drawers 30"	unit	2	0	0	2	18799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,399.52	18,799.04	
In-out tray	piece	0	0	4	4	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	300.00	1,200.00	
Junior executive chair w/ armrest,	piece	12	0	0	12	48000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	4,800.00	48,000.00	
Librarian counter	set	0	0	0	0	0	2	0	0	2	10000	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
MAGAZINE RACK, 10 layers	piece	3	0	0	3	29997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9,999.00	29,997.00	
Mobile shelves	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00000	1,000.000.00	
News paper stand	piece	0	0	0	0	0	2	0	0	2	4000	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00	
OFFICE MODULAR PARTITIONS	unit	5	0	0	5	49995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	9,999.00	49,995.00	
Office Partition	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Office table	piece	1	0	0	1	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
Open cabinet shelf	piece	0	0	2	2	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
Periodical Rack	unit	0	0	1	1	9990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,990.00	9,990.00	
Refurbishing of CRPD Sofa	lot	1	0	0	1	15000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00	
Renovation of IRAD Partition	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renovation of STII Flooring	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roller blinds (supply and installation)	lot	0	0	0	0	0	0	1	0	1	500000	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00	
SOFA, 2-seaters	set	4	0	0	4	39996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9,999.00	39,996.00	
SOFA, 3-seaters	piece	0	0	2	2	19998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00	
SOFA, 4-seaters	piece	0	0	2	2	19998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9,999.00	19,998.00	
Steel Filing cabinet 3 drawers	unit	0	0	4	4	39960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9,996.00	39,960.00	
Swivel Chair	unit	1	0	0	1	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00	
Tables and Chairs for library services	lot	0	0	0	0	0	1	0	0	1	300000	0	0	0	0	0	0	0	0	0	1	300,000.00	300,000.00	
Three (3) Drawer Steel Pedestal	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VISITORS' CHAIR (Refurbishing of Sofa)	unit	4	0	0	4	12000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3,000.00	12,000.00	
Repair & Maintenance of IT & Office Equipment																								
AIR CONDITIONING UNIT, 3 and 5 tonner	unit	3	0	0	3	15000	3	0	0	3	15000	3	0	0	3	15000	3	0	0	3	15000	12	5,000.00	60,000.00
AIR CONDITIONING UNIT, Window type	unit	5	0	0	5	17500	5	0	0	5	17500	5	0	0	5	17500	5	0	0	5	17500	20	3,500.00	70,000.00
Berenger Audio Mixer	unit	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3000	0	0	0	0	1	3,000.00	3,000.00	
BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00	
Canon DSLR Camera	unit	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Equipment Maintenance and repairs	quarter	1	0	0	1	5000	1	0	0	1	5000	1	0	0	1	5000	1	0	0	1	5000	4	5,000.00	20,000.00
Fender Portable Audio System	unit	0	0	0	0	0	0	0	0	0	0	1	0	0	1	4000	0	0	0	0	1	4,000.00	4,000.00	
I-MAC Editing Software, upgrading	unit	1	0	0	1	9900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,900.00	9,900.00	
Magnavox DVD Recorder/Player	unit	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Nikon DSLR Camera	unit	0	0	0	0	0	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	1	5,000.00	5,000.00	
Panasonic P2 Video Camera	unit	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
PC UPGRADING	unit	3	0	0	3	29997	2	0	0	2	19998	3	0	0	3	29997	2	0	0	3	19998	10	9,999.00	99,990.00
Sony DVD Recorder/Player	unit	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Sony HD Mini DV Video Camera	unit	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Sony Mini DV Player	unit	0	0	0	0	0	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Sony NEX Video Camera	unit	0	0	0	0	0	1	0	0	1	9000	0	0	0	0	0	0	0	0	0	1	9,000.00	18,000.00	
Lease of Venue, Equipment & Vehicle																								
Photocopying Machine	unit	3	0	0	3	6600	3	0	0	3	6600	3	0	0	3	6600	3	0	0	3	6600	12	2,200.00	26,400.00
Resource Person/Speaker for Training/Seminar																								
Bag, paper, brown, extra large with handle	piece	250	0	0	250	12500	150	0	0	150	7500	150	0	0	150	7500	150	0	0	150	7500	700	50.00	35,000.00
Banner, pull-ups	piece	10	0	0	10	16000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1,600.00	16,000.00	
Birthday Token	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Button Pins	piece	500	0	0	500	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	12.00	6,000.00	
Button Pin Maker	set	0	0	0	0	0	1	0	0	1	8000	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT			
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total		
Corporate Bag	piece	0	0	0	0	0	0	0	0	0	0	500	0	0	500	17500	0	0	500	500	17500	1000	35.00	35,000.00		
Corporate standee, roll up	piece	4	1	0	5	9775	1	0	0	1	1955	5	0	0	5	9775	1	0	0	1	1955	12	1,955.00	23,460.00		
Frame, picture , 20" x 16"	piece	0	0	0	0	0	0	15	0	0	15	5250	0	0	0	0	0	0	0	0	0	15	350.00	5,250.00		
Frame, picture 12 x 18"	piece	10	0	0	10	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	200.00	2,000.00			
Key chain, rubberized	piece	500	0	0	0	500	25000	0	0	0	0	0	0	0	0	0	0	0	0	0	500	50.00	25,000.00			
Media Token	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	50.00	25,000.00			
PICTURE FRAMES	piece	0	0	0	1	250	1	0	0	0	1	250	3	0	0	3	750	3	0	0	250	250	250	500.00	125,000.00	
PLAQUE	piece	5	5	5	15	30000	5	5	5	15	30000	13	5	5	23	46000	5	5	5	15	30000	68	2,000.00	136,000.00		
Press Kit Folder	piece	0	0	0	0	0	0	0	0	0	0	500	0	0	0	500	25000	0	0	500	500	25000	1000	50.00	50,000.00	
PROMOTIONAL BAG	lot	0	0	0	0	0	100	0	0	0	100	30000	0	0	0	0	0	0	0	0	0	100	300.00	30,000.00		
PROMOTIONAL BAG (for officials and	lot	50	0	0	50	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	1,000.00	50,000.00		
PROMOTIONAL PEN	lot	500	0	0	500	7500	500	0	0	0	500	7500	500	0	0	500	7500	500	0	0	0	500	7500	2000	15.00	30,000.00
Stuffed Toys (Smarty), 2"	piece	1000	0	0	1000	25000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	25.00	25,000.00			
Stuffed Toys (Smarty), 6"	piece	500	0	0	500	100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	200.00	100,000.00			
TARPULIN	piece	28	6	3	37	25900	6	23	28	57	39900	26	6	3	35	24500	6	23	23	52	36400	181	700.00	126,700.00		
Token for PJS Board of Editors	piece	15	0	0	15	10500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	700.00	10,500.00			
Token for PJS Reviewers	piece	100	0	0	100	30000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	300.00	30,000.00			
TRAINING SUPPLIES	lot	1	1	1	3	12500	1	1	1	3	12500	1	1	1	3	12500	1	1	1	3	12500.01	12	4,166.67	50,000.04		
Trophies	piece	10	0	0	10	25000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2,500.00	25,000.00			
X-banner tarp (spider type)	piece	5	0	0	5	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,200.00	6,000.00			
Procurement, Repair & Maintenance of Vehicle & Vehicle Spareparts/Accessories																										
Acoustic board	piece	30	0	0	30	4050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	135.00	4,050.00			
BATTERY, Vehicle	piece	4	0	0	4	22000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5,500.00	22,000.00			
BRAKE FLUID	liter	4	0	0	4	1400	0	4	0	4	1400	4	0	0	4	1400	4	0	0	4	1400	16	350.00	5,600.00		
CAR CHARGER w/ USB	set	4	0	0	4	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00			
CAR DUSTER	piece	4	0	0	4	2000	0	0	0	0	0	4	0	0	4	2000	0	0	0	0	0	8	500.00	4,000.00		
CAR FAN	piece	4	0	0	4	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	500.00	2,000.00			
CAR FRESHENER	can	4	4	4	12	2400	4	4	4	12	2400	4	4	4	12	2400	4	4	4	12	2400	48	200.00	9,600.00		
CAR MAT	set	4	0	0	4	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00			
CAR SHAMPOO	bottle	3	0	3	6	1800	3	0	3	6	1800	3	0	3	6	1800	3	0	3	6	1800	24	300.00	7,200.00		
CAR TISSUE	box	4	0	0	4	200	4	0	0	4	200	4	0	0	4	200	4	0	0	4	200	16	50.00	800.00		
CAR VACUUM CLEANER	set	2	0	0	2	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00			
Car water battery	refill	4	0	0	4	600	4	0	0	4	600	4	0	0	4	600	4	0	0	4	600	16	150.00	2,400.00		
CAR WAX	liter	4	0	0	4	3000	4	0	0	4	3000	4	0	0	4	3000	4	0	0	4	3000	16	500.00	8,000.00		
CHAMOIS	piece	4	0	0	4	800	0	0	0	0	0	4	0	0	4	800	0	0	0	0	0	8	200.00	1,600.00		
COOLANT	liter	2	2	0	4	1400	2	2	0	4	1400	2	2	0	4	1400	2	2	0	4	1400	16	350.00	5,600.00		
Extinguisher, fire for vehicle	cylinder	4	0	0	4	4800	0	0	0	0	0	4	0	0	4	4800	0	0	0	0	0	8	1,200.00	9,600.00		
LUBRICANT, WD-40	can	4	0	0	4	620	4	0	0	4	620	4	0	0	4	620	4	0	0	4	620	16	155.00	2,480.00		
MOTOR, Engine Oil	bottle	4	4	0	8	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	750.00	6,000.00			
POWER STEERING FLUID	liter	3	3	0	6	1200	3	3	0	6	1200	3	3	0	6	1200	3	3	0	6	1200	24	200.00	4,800.00		
PRANELA CLOTH	pack	4	0	4	8	1120	4	0	4	8	1120	4	0	4	8	1120	4	0	4	8	1120	32	140.00	4,480.00		
SEAT COVER LAUNDRY	set	2	0	2	4	1200	2	0	2	4	1200	2	0	2	4	1200	2	0	2	4	1200	16	300.00	4,800.00		
SUN PROTECTOR (Windshield)	piece	4	0	0	4	1200	4	0	0	4	1200	4	0	0	4	1200	4	0	0	4	1200	16	300.00	4,800.00		
TIRE	piece	16	0	0	16	56000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	3,500.00	56,000.00			
TIRE INFLATOR, Portable	unit	2	0	0	2	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00			
TIRE WAX	bottle	8	0	0	8	880	8	0	0	8	880	8	0	0	8	880	8	0	0	8	880	32	110.00	3,520.00		
VULCANIZE (tire)	piece	16	0	16	32	1920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	60.00	1,920.00			
WINDSHIELD WIPER	piece	4	4	0	8	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	500.00	4,000.00			
PRINTING, BINDING & PUBLICATION SERVICES																										
AVP Personnel Jackets	unit	0	0	0	0	0	12	0	0	0	12	18000	0	0	0	0	0	0	0	0	12	1,500.00	18,000.00			
Books/Journals Binding	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	100,000.00	100,000.00			
Corporate Wrapper	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	25.00	2,500.00			
Digital Publication (S & T Post & others)	lot	1	0	0	1	90000	1	0	0	1	90000	1	0	0	1	90000	1	0	0	1	90000	4	90,000.00	360,000.00		
Digital Publication for Android (S & T Post & others)	lot	1	0	0	1	90000	1	0	0	1	90000	1	0	0	1	90000	1	0	0	1	90000	4	90,000.00	360,000.00		
IRAD Brochure	piece	2000	1000	1000	4000	60000	500	500	1000	2000	30000	1000	500	500	2000	0	500	1500	0	2000	30000	10000	15.00	150,000.00		
Journal subscription including readers	lot	1	0	0	1	500000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00			
Printing for the Special Publications	copy	0	0	0	0	0	1000	0	0	1000	50000	1000	0	0	1000	50000	1000	0	0	1000	50000	3000	50.00	150,000.00		
Printing of STII 2013 Annual Report	copy	0	300	0	300	105000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	365.00	109,500.00			
Printing of Balitang RapidoST	copy	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	60000	3.50	210,000.00		
Printing of Digest	copy	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	5000	5000	5000	15000	52500	60000	3.50	210,000.00		
Printing of Phil. Journal of Science (regular)	copy	0	0	0	0	0	500	0	0	500	135000	0	0	0	0	500	0	0								



PPMP

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Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q1		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Refurbishing of Exhibit Stands	lot	1	0	0	1	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00	
Tarpaulin poster, 18"x24", 11 oz.	piece	0	0	0	0	0	0	0	200	200	9000	0	0	0	0	0	0	0	0	0	200	45.00	9,000.00	
Tarpaulin, 12 ft x 9 ft	piece	2	0	0	2	4320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,160.00	4,320.00	
Tarpaulin, 25 ft x 7 ft	piece	2	0	0	2	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,500.00	7,000.00	
Tarpaulin, 3 ft x 6 ft	piece	5	0	0	5	1800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	360.00	1,800.00	
Tarpaulin, 7 ft x 4 ft	piece	1	0	0	1	600	7	0	0	7	4200	1	0	0	1	600	1	0	0	1	600	10	600.00	6,000.00
Tokens / Anniversary	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	100	400	120000	400	300.00	120,000.00	
*Other Categories																								
3 in 1 coffee	pack	12	0	0	12	2274	12	0	0	12	2274	12	0	0	12	2274	12	0	0	12	2274	48	189.50	9,096.00
4" mountable LCD monitor with clamps	unit	1	0	0	1	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00	
Abaca Mat	roll	0	0	1	1	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200.00	200.00	
ADHESIVE CEMENT	bag	10	10	0	20	7400	0	0	0	0	0	10	0	0	10	3700	0	0	0	0	30	370.00	11,100.00	
ADJUSTABLE WRENCH	piece	2	0	0	2	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	350.00	700.00	
Air cooler	unit	0	0	0	0	0	0	2	2	10000	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00	
Air cooler with purifier	unit	0	5	5	10	89990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	8,999.00	89,990.00	
Air filter	unit	0	0	0	0	6	0	0	0	6	59994	0	0	0	0	0	0	0	0	0	6	9,999.00	59,994.00	
Air Humidifier	unit	0	0	4	4	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,000.00	8,000.00	
Air Ionizer	piece	0	0	1	1	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00	
Air Purifier	unit	0	0	1	1	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
Aluminum foil	roll	0	0	1	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00	
ALUMINUM LADDER	unit	1	0	0	1	9999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999.00	
Analgesic Balm	bottle	0	0	3	3	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00	
ANGLE BAR 2"	piece	20	0	0	20	1600	10	10	0	20	1600	20	0	0	20	1600	10	10	0	20	1600	80	80.00	6,400.00
ANGLE VALVE	piece	5	0	0	5	750	5	0	0	5	750	5	0	0	5	750	5	0	0	5	750	20	150.00	3,000.00
ANGLE VALVE HOSE	piece	5	0	0	5	350	5	0	0	5	350	5	0	0	5	350	5	0	0	5	350	20	70.00	1,400.00
Balkbayan box	piece	10	0	0	10	1200	10	0	0	10	1200	10	0	0	10	1200	10	0	0	10	1200	40	120.00	4,800.00
Barcode Protector	pack	0	0	0	0	0	10	0	0	10	5000	0	0	0	0	0	10	0	0	10	5000	20	500.00	10,000.00
Bar Soap	piece	3	0	0	3	57	3	0	0	3	57	3	0	0	3	57	3	0	0	3	57	12	19.00	228.00
Bathroom Deodorizer	piece	3	0	0	3	150	3	0	0	3	150	3	0	0	3	150	3	0	0	3	150	12	50.00	600.00
Bathroom Floormat	piece	2	0	0	2	1099.5	0	0	0	0	2	0	0	0	2	1099.5	0	0	0	0	4	549.75	2,199.00	
Bathroom Organizer	piece	2	0	0	2	799.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	399.75	799.50	
Biscuits	pack	10	0	0	10	495	10	0	0	10	495	10	0	0	10	495	10	0	0	10	495	40	495.00	1,980.00
Body Bag/Shoulder Bag (for LO)	piece	0	0	0	0	1	0	0	0	1	2000	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00	
BOLO	piece	2	0	0	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00	
Book purchase	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	500000	1	500,000.00	500,000.00
Book stand	pack	2	0	0	2	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
Brewed Coffee	pack	3	3	0	6	1077	3	3	0	6	1077	3	3	0	6	1077	3	3	0	6	1077	24	179.50	4,308.00
Brush	set	0	0	1	1	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	250.00	250.00	
Brush, assorted size	piece	0	0	5	5	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	50.00	350.00	
BRUSH, Paint # 1	piece	5	0	0	5	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	40.00	200.00	
BRUSH, Paint # 2	piece	6	1	0	7	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	70.00	350.00	
BRUSH, Paint # 3	piece	5	0	0	5	300	1	0	0	1	60	0	0	0	0	0	0	0	0	0	6	60.00	360.00	
Brush, roller	piece	0	0	0	0	1	0	0	0	1	250	0	0	0	0	0	0	0	0	0	1	250.00	250.00	
Bubble Sheet 500mm x 500mm	roll	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1000	0	0	0	0	1	1,000.00	1,000.00	
Butter Cookies	pack	3	0	0	3	552	3	0	0	3	552	3	0	0	3	552	3	0	0	3	552	12	184.00	2,208.00
Cabinet, steel locker, 9 door	unit	0	0	1	1	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00	
CALSUMINE	kilo	5	0	0	5	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	20.00	100.00	
CD jacket, plastic	piece	1000	0	0	0	1000	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	1.20	1,200.00	
Cellcard @300	piece	6	6	6	18	5400	6	6	6	18	5400	6	6	6	18	5400	6	6	6	18	5400	72	300.00	21,600.00
Cellcard for PLDT @300	piece	0	0	0	0	0	10	10	10	30	9000	10	10	10	30	9000	10	10	10	30	9000	90	300.00	27,000.00
CEMENT	piece	15	6	20	41	14550	40	15	15	70	24500	6	15	15	36	12600	15	15	6	36	12600	183	350.00	64,950.00
Cement Rugby	bottle	2	0	0	2	1180	2	0	0	2	1180	2	0	0	2	1180	2	0	0	2	1180	8	590.00	4,720.00
Certificate frame, vinyl, A4	piece	30	3	0	33	9735	3	0	0	3	885	3	0	0	3	885	3	0	0	3	885	42	295.00	12,390.00
CHARGING GAUGE with hose	set	1	0	0	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00	
CHB (Hollow Blocks) 4"	piece	100	50	50	200	11000	300	0	0	300	16500	0	0	0	0	0	0	0	0	0	500	55.00	27,500.00	
CONCRETE NEUTRALIZER	liter	2	2	0	4	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	80.00	320.00	
Comice 2"	piece	0	0	0	0	0	10	0	0	10	5000	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00	
Comice 1"	piece	0	0	0	0	0	10	0	0	10	5000	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00	
CORRUGATED GALVANIZED IRON 12"	sheet	15	0	0	15	9900	7	8	0	15	9900	7	8	0	15	9900	7	8	0	15	9900	60	660.00	39,600.00
C-Purlin 2 x 3 x 1/2	piece	15	0	0	15	6150	7	8	0	15	6150	8	7	0	15	6150	8	7	0	15	6150	60	410.00	24,600.00
Creamer	pack	3	3	0	6	1521	3	3	0	6	1521	3	3	0	6	1521	3	3	0	6	1521	24	253.50	6,084.00
Curtain (For Digitization Room)	lot	100	0	0	100	25000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	250.00	25,000.00	
Dishwashing Paste	piece	3	0	0	3	113.25	3	0	0	3	113.25	3	0	0	3	113.25	3	0	0	3	113.25	12	37.75	453.00
DOOR CLOSER	piece	5	2	0	7	1960	5	0	0	5	1400	5	0	0	5	1400	5	0	0	5	1400	22	380.00	6,160.00
DOOR DOUBLE LOCK</																								



PPMP

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

Updated as of March 2015

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

NOTE: Technical Specification for each Item/ Project being proposed shall be submitted as part of the PPMP

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total						
Drawing Notebook	pad	0	0	1	1	125	0	0	0	0	0	0	0	0	0	0	0	1	125.00	125.00				
Drill, electric, heavy duty	set	1	0	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00				
DRUM, big, plastic, 100L	piece	1	1	2	4	7996	2	1	1	4	7996	2	1	1	4	7996	1	1	3	5997	15	1,999.00	29,985.00	
DUSTING MASK	piece	12	0	0	12	540	0	0	0	0	0	12	0	12	540	0	0	0	24	45.00	1,080.00			
Exhaust Fan	unit	0	0	0	0	0	2	0	0	0	2	1600	0	0	0	0	0	0	2	800.00	1,600.00			
FACE MASK	piece	50	100	0	150	750	50	0	0	50	250	50	0	50	250	50	0	50	250	300	5.00	1,500.00		
FAUCET, single	piece	4	0	0	4	1400	4	0	0	4	1400	4	0	4	1400	4	0	4	1400	16	350.00	5,600.00		
FINISHING NAIL # 1	kilo	2	0	0	2	100	0	0	0	0	0	0	0	0	0	0	0	0	2	50.00	100.00			
FINISHING NAIL # 2	kilo	2	0	0	2	110	0	0	0	0	0	0	0	0	0	0	0	0	2	55.00	110.00			
FLARING TOOLS with Tube Cutter	set	1	0	0	1	4300	0	0	0	0	0	0	0	0	0	0	0	0	1	4,300.00	4,300.00			
FLOWER DECOR	set	2	0	0	2	3000	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00			
FOLDED TABLE NAPKIN	pack	3	3	3	9	684	3	3	3	9	684	3	0	3	228	3	0	0	3	228	24	76.00	1,824.00	
FREON TANK	piece	1	0	0	1	5500	0	0	0	0	0	0	0	0	0	0	0	0	1	5,500.00	5,500.00			
GATE VALVE	piece	1	1	1	3	1050	1	1	1	3	1050	1	1	1	3	1050	1	1	3	1050	12	350.00	4,200.00	
Gift Wrapper	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	1500	100	15.00	1,500.00		
Glass Putty	pack	0	0	4	4	100	0	0	0	0	0	0	0	0	0	0	0	0	4	25.00	100.00			
Glitter glow, assorted	kilo	0	0	5	5	500	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00			
Glue Gun	piece	0	0	1	1	350	0	0	0	0	0	0	0	0	0	0	0	0	1	350.00	350.00			
Glue Stick	piece	0	0	4	4	80	0	0	0	0	0	0	0	0	0	0	0	0	4	20.00	80.00			
GRAVEL	eff	5	5	0	10	26000	5	5	5	15	39000	0	0	0	0	0	0	0	25	2,600.00	65,000.00			
Gun Tacker (wire)	pack	5	0	0	5	375	5	0	0	5	375	0	0	0	0	0	0	0	10	75.00	750.00			
Gun Tacker, heavy duty	piece	1	0	0	1	1800	0	0	0	0	0	0	0	0	0	0	0	0	1	1,800.00	1,800.00			
HACKSAW BLADE	piece	3	0	0	3	165	0	0	0	0	0	0	0	0	0	0	0	0	3	55.00	165.00			
HAMMER, Heavy Duty	piece	2	0	0	2	1200	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00			
Hand soap	piece	3	0	0	3	240	3	0	0	3	240	3	0	0	3	240	3	0	3	240	12	80.00	960.00	
Hand Towel	piece	4	0	0	4	299	0	0	0	0	0	4	0	4	399	0	0	0	8	99.75	798.00			
HANDSAW	piece	1	0	0	1	500	0	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00			
HD Plastic Storage Box, 87 liters	piece	10	2	0	12	19440	2	2	0	4	6480	0	0	0	0	0	0	0	16	1,620.00	35,920.00			
HINGES, Double Action	piece	6	6	0	12	360	6	6	0	12	360	6	6	0	12	360	6	6	12	360	48	30.00	1,440.00	
Ibuprofen	piece	0	0	30	30	750	0	0	0	0	0	0	0	0	0	0	0	0	30	25.00	750.00			
Kitchen Towel	piece	2	0	0	2	139.5	0	0	0	0	0	2	0	2	139.5	0	0	0	4	69.75	279.00			
Ink, RIZOGRAPH M27200, blue	tube	15	1	0	16	29680	1	0	0	1	1855	1	0	1	1855	1	0	1	1855	19	1,855.00	35,245.00		
Ink, RIZOGRAPH M27200, blue	tube	3	0	0	3	5700	10	0	0	10	19000	10	0	10	19000	10	0	10	33	1,900.00	62,700.00			
LAVATORY	piece	2	0	2	4	20000	2	0	2	4	20000	2	0	2	4	20000	2	0	2	4	20000	16	5,000.00	80,000.00
LAVATORY, Hose	piece	2	0	2	4	300	2	0	2	4	300	2	0	2	4	300	2	0	2	4	300	16	75.00	1,200.00
Loperamide	piece	0	0	30	30	750	0	0	0	0	0	0	0	0	0	0	0	0	30	25.00	750.00			
Lumber, good, 1 x 1	piece	0	0	0	0	0	10	0	0	10	3000	0	0	0	0	0	0	0	10	300.00	3,000.00			
LUMBER GOOD, 2 x 4 x 8	piece	4	0	4	8	1200	4	0	4	8	1200	4	0	4	8	1200	4	0	4	8	1200	32	150.00	4,800.00
LUMBER GOOD, 3 x 2 x 8	piece	4	0	4	8	960	4	0	4	8	960	4	0	4	8	960	4	0	4	8	960	32	120.00	3,840.00
Machine Bolt	piece	25	25	0	50	2500	25	25	0	50	2500	25	25	0	50	2500	0	0	0	150	50.00	7,500.00		
Magnet Wire	kilo	2	0	0	2	500	1	0	0	1	250	1	0	1	250	1	0	1	250	5	250.00	1,250.00		
Magnetic Contactor	unit	2	0	0	2	3000	1	0	0	1	1500	1	0	1	1500	1	0	1	1500	5	1,500.00	7,500.00		
Medicine Kit	set	0	0	2	2	2000	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00			
METAL BAR, angle, 1/8 x 1/2	piece	6	0	0	6	1200	6	0	0	6	1200	6	0	6	1200	6	0	6	1200	24	200.00	4,800.00		
METAL BAR, round	piece	6	0	0	6	1200	6	0	0	6	1200	6	0	6	1200	6	0	6	1200	24	200.00	4,800.00		
METAL POLISH	can	3	3	3	9	5580	3	0	0	3	1860	3	0	3	1860	3	0	3	1860	18	620.00	11,160.00		
Meiter machine ink	piece	4	0	0	4	3600	0	0	0	0	0	0	0	0	0	0	0	0	4	1,200.00	3,600.00			
MIRROR, 30 x 30 x 1/4	piece	4	3	0	7	11900	0	0	0	0	0	0	0	0	0	0	0	0	7	1,700.00	11,900.00			
MIRROR, 55 x 23 x 1/4	piece	4	3	0	7	13300	0	0	0	0	0	0	0	0	0	0	0	0	7	1,900.00	13,300.00			
NAILS, concrete # 1	kilo	5	0	0	5	325	5	2	0	7	455	5	0	5	325	5	0	5	325	22	65.00	1,430.00		
NAILS, concrete # 2	kilo	5	0	0	5	400	5	2	0	7	560	5	0	5	400	5	0	5	400	22	80.00	1,760.00		
NAILS, concrete # 3	kilo	5	0	0	5	425	5	2	0	7	595	5	0	5	425	5	0	5	425	22	85.00	1,870.00		
NAILS, concrete # 4	kilo	5	0	0	5	450	5	2	0	7	630	5	0	5	450	5	0	5	450	22	90.00	1,980.00		
NAILS, ordinary # 1	kilo	5	0	0	5	300	5	0	0	5	300	5	0	5	300	5	0	5	300	20	60.00	1,200.00		
NAILS, ordinary # 2	kilo	5	0	0	5	375	5	0	0	5	375	5	0	5	375	5	0	5	375	20	75.00	1,500.00		
NAILS, ordinary # 3	kilo	5	0	0	5	387.5	5	0	0	5	387.5	5	0	5	387.5	5	0	5	387.5	20	77.50	1,550.00		
NAILS, ordinary # 4	kilo	5	0	0	5	400	5	0	0	5	400	5	0	5	400	5	0	5	400	20	80.00	1,600.00		
NAILS, ordinary # 5	kilo	5	0	0	5	425	5	0	0	5	425	5	0	5	425	5	0	5	425	20	85.00	1,700.00		
NIPPLE, 3/8	piece	6	0	0	6	60	6	0	0	6	60	6	0	6	60	6	0	6	60	24	10.00	240.00		
PADLOCK	piece	5	2	2	9	3500	2	0	2	800	2	0	2	800	2	0	2	800	15	400.00	6,000.00			
PAIL, plastic	piece	3	3	3	9	2250	2	3	0	5	1250	3	3	0	6	1500	2	3	5	1250	25	250.00	6,250.00	
Pain gel, small tube	tube	0	0	3	3	150	0	0	0	0	0	0	0	0	0	0	0	0	3	50.00	150.00			
PAINT, Acry/Triming Color	liter	5	0	0	5	500	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00			
Paint, Fabric	piece	0	0	2	2	300	0	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00			
PAINT, Latex	gallon	5	5	0	10	6400	1	0	0	1	640	0	0	0	0	0	0	0	11	640.00	7,040.00			
PAINT, Latex, Glossy	gallon	5	0	0	5	2625	1	0	0	1	525	0	0	0	0	0	0	0	6	525.00	3,150.00			
Paint, Poster	piece	0	0	2	2	300	0	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00			
Palette, mixing	piece	0	0	1	1	100	0	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00			
Paracetamol	piece	0	0	30	30	750	0	0	0	0	0													



PPMP

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Item & Specifications	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
PLIERS CUTTER, Heavy Duty	piece	2	0	0	2	1600	0	0	0	0	0	0	0	0	0	0	0	2	800.00	1,600.00			
PLIERS, Heavy Duty	piece	2	0	0	2	1000	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00			
PLIERS, Long Nose	piece	3	0	0	3	780	0	0	0	0	0	0	0	0	0	0	0	3	260.00	780.00			
PLYWOOD, 1/2	piece	5	5	5	15	7500	5	5	5	15	7500	5	5	5	15	7500	5	60	500.00	30,000.00			
PLYWOOD, 1/4	piece	5	5	5	15	5250	5	5	5	15	5250	5	5	5	15	5250	5	60	350.00	21,000.00			
Potpouri Oil	bottle	3	0	0	3	300	3	0	0	3	300	3	0	0	3	300	12	100.00	1,200.00				
PREPAID CELLCARD	piece	6	0	0	6	600	6	0	0	6	600	6	0	0	6	600	24	100.00	2,400.00				
500's/pack	pack	20	0	0	20	8000	0	0	0	0	0	0	0	0	0	0	20	400.00	8,000.00				
PP bag 9x12 (.00012 thickness) 500's/pack	pack	20	0	0	20	5000	0	0	0	0	0	0	0	0	0	0	20	250.00	5,000.00				
PREPAID CELLCARD	piece	6	10	0	16	1600	6	10	0	16	1600	6	10	0	16	1600	64	100.00	6,400.00				
Push Cart	piece	0	0	0	0	0	0	0	0	0	1	0	0	1	3	0	0	1	3.00	3.00			
FUTTY GLAZING	gallon	5	0	0	5	17500	0	0	0	0	0	0	0	0	0	0	5	3,500.00	17,500.00				
PVC PIPE, 20"	piece	5	5	0	10	1200	5	5	0	10	1200	5	5	0	10	1200	40	120.00	4,800.00				
PVC pipe, 1 1/4"	piece	0	0	0	0	0	1	0	0	1	225	0	0	0	0	0	0	1	225.00	225.00			
PVC elbow, 1 1/4"	piece	0	0	0	0	0	2	0	0	2	120	0	0	0	0	0	0	3	60.00	180.00			
RED LEAD	can	2	0	0	2	760	2	0	0	2	760	2	0	0	2	760	8	380.00	3,040.00				
Ribbons (for gift)	roll	3	0	0	3	450	0	0	0	0	3	0	0	3	450	0	0	6	150.00	900.00			
RIVETER	piece	1	0	0	1	1000	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00				
ROLLER # 9	piece	4	0	0	4	160	0	0	0	0	0	0	0	0	0	0	4	40.00	160.00				
ROLLER BRUSH	piece	4	0	0	4	200	0	0	0	0	0	0	0	0	0	0	4	50.00	200.00				
Rope	roll	0	0	1	1	150	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00				
RUGBY CEMENT	gallon	1	0	1	2	1180	1	0	1	2	1180	1	0	1	2	1180	8	590.00	4,720.00				
SACK, big	piece	30	30	60	100	1500	0	0	0	0	0	0	0	0	0	0	100	15.00	1,500.00				
SACK, small	piece	55	50	20	125	1250	0	0	0	0	0	0	0	0	0	0	125	10.00	1,250.00				
SAND	elf	5	5	0	10	19000	3	3	3	9	17100	0	0	0	0	0	19	1,900.00	36,100.00				
SANDPAPER #100	piece	50	25	25	100	1300	0	0	0	0	0	0	0	0	0	0	100	13.00	1,300.00				
SANDPAPER #120	piece	50	25	25	100	2800	0	0	0	0	0	0	0	0	0	0	100	28.00	2,800.00				
SCENTED OIL	bottle	2	2	0	4	380	0	0	0	0	2	2	0	4	380	0	0	8	95.00	760.00			
SCREW DRIVER SET, Heavy Duty	set	1	0	0	1	1000	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00			
SEALANT	gallon	5	0	0	5	12500	2	0	0	2	5000	0	0	0	0	0	0	7	2,500.00	17,500.00			
for Android	lot	0	0	1	1	200000	0	0	0	0	0	0	0	0	0	0	0	1	200,000.00	200,000.00			
Self Inking Stamp (advance copy)	unit	1	0	0	1	1000	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00			
Self Inking Stamp (received by)	unit	1	0	0	1	700	0	0	0	0	0	0	0	0	0	0	0	1	700.00	700.00			
Self Inking Stamp (urgent)	unit	1	0	0	1	1000	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00			
SOLDERING IRON	set	1	0	0	1	300	0	0	0	0	0	0	0	0	0	0	0	1	300.00	300.00			
SOLDERING LEAD	roll	1	0	0	1	150	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00			
Sponge	piece	6	0	0	6	214.5	6	0	0	6	214.5	6	0	6	214.5	6	0	24	35.75	858.00			
STEEL BAR, 9 mm	piece	30	25	0	55	8250	30	0	0	30	4500	0	0	0	0	0	0	85	150.00	12,750.00			
STEEL BAR, 10 mm	piece	25	25	0	50	7500	0	0	0	0	0	0	0	0	0	0	0	50	150.00	7,500.00			
STEEL BAR, 12 mm	piece	30	25	0	55	8250	30	0	0	30	4500	0	0	0	0	0	0	85	150.00	12,750.00			
Stretch film (big)	roll	1	0	0	1	2000	0	0	3	3	6000	0	0	0	3	0	3	6000	2	2,000.00	14,000.00		
Stretch film 500mm x 500mm	roll	3	0	0	3	2100	0	0	0	0	1	0	0	1	700	0	0	4	700.00	2,800.00			
Subscription to AsiaWeek	copy	12	4	4	20	2800	4	4	4	12	1680	4	4	4	12	1680	56	140.00	7,840.00				
Subscription to Readers Digest	copy	3	1	1	5	800	1	1	1	3	480	1	1	1	3	480	14	160.00	2,240.00				
Stirrer	pack	4	0	0	4	260	3	0	0	3	195	4	0	4	260	3	0	14	65.00	910.00			
Styro cups (25 pcs/pack)	pack	3	0	0	3	3000	3	0	0	3	3000	3	0	3	3000	3	0	12	1,000.00	12,000.00			
Sugar	pack	3	3	0	6	417	3	3	0	6	417	3	3	0	6	417	24	69.50	1,668.00				
Table Runner (rectangle)	piece	3	0	0	3	1200	0	0	0	0	3	0	0	3	1200	0	0	6	400.00	2,400.00			
Table Runner (round)	piece	1	0	0	1	400	0	0	0	0	1	0	0	1	400	0	0	2	400.00	800.00			
TANK FITTINGS	piece	5	0	0	5	1500	5	0	0	5	1500	5	0	5	1500	5	0	20	300.00	6,000.00			
TAPE, measuring 10 M	piece	2	0	0	2	300	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00			
TEA CANDLE	pack	2	0	2	4	400	0	0	0	0	2	0	2	4	400	0	0	8	100.00	800.00			
TEFLON	roll	3	3	3	9	180	3	3	3	9	180	3	3	3	9	180	36	20.00	720.00				
Tension Clamp	piece	2	0	0	2	1000	0	0	0	0	2	0	0	2	1000	0	0	4	500.00	2,000.00			
Tex Screw	piece	100	0	0	100	500	50	0	0	50	250	50	0	50	250	50	0	250	5.00	1,250.00			
THINNER, laquer	can	5	0	0	5	1250	0	0	0	0	5	0	0	5	1250	0	0	10	250.00	2,500.00			
THINNER, paint	can	5	0	0	5	1500	1	0	0	1	300	5	0	5	1500	0	0	11	300.00	3,300.00			
FLAT THIN IRON SHEET 12" gauge 24	piece	15	0	0	15	11250	15	8	0	23	17250	7	8	0	15	11250	68	750.00	51,000.00				
TILES, 8 x 8	piece	100	100	0	200	4000	0	0	0	0	0	0	0	0	0	0	0	200	20.00	4,000.00			
TILES, 40 x 40	piece	0	0	0	0	0	0	0	0	0	1400	0	0	1400	63000	0	0	1400	45.00	63,000.00			
TOILET BOWL	piece	11	0	0	11	54997	0	0	0	0	0	0	0	0	0	0	0	11	4,999.75	54,997.25			
TOX SCREW	piece	50	50	50	150	300	0	0	0	0	0	0	0	0	0	0	0	150	2.00	300.00			
Twist Tie, 30 m /93 ft	roll	1	0	0	1	150	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00			
Tube, Conduit, gauge 40, 10 ft.	piece	15	0	0	15	57000	0	0	0	0	0	0	0	0	0	0	0	15	3,800.00	57,000.00			
URINAL	piece	6	0	0	6	21669	0	0	0	0	0	0	0	0	0	0	0	6	3,544.75	21,268.50			
Utility box - 35x 15 x 30" for video equipment	unit	1	0	0	1	9000	0	0	0	0	0	0	0	0	0	0	0	1	9,000.00	9,000.00			
Van Rental	trip	0	2	0	2	50000	0	0	0	0	0	0	0	0	0	0	0	5	25,000.00	125,000.00			
VARIOUS DECOR	lot	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	50,000.00	50,000.00	50,000.00			
Varnish	bottle	0	0	1	1	50	0	0	0	0	0	0	0	0	0	0	0	1	50.00	50.00			
VISE GRIP	piece	2	0	0	2	900	0	0	0	0	0	0	0	0	0	0	0	2	450.00	900.00			
WALL DECOR	set	1	0	0	1	3500	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00			
Wall frame (decorated mirror frame)	piece	2	0	0	2	2000	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00			



SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

ANNUAL PROCUREMENT PLAN (APP) CY: 2015

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
*Other categories that are not indicated herein **Prices are FOB Manila/Applicable for items under A. We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been Included in or is within our approved budget for the year.																			
Prepared by:		Certified Funds Available /				Noted by:				Approved by:									
		Certified Appropriate Funds Available:																	
 NENITA G. BALBALOSA Property/Supply Officer		 CECILLE ROSE B. RAMOS Budget Officer				 MARLOU C. LEE LIAN Accountant III				 ARLENE E. CENTENO Chief-FAP				 RAYMUND E. LIBORO Asec-DOST/OIC-STII					