

Department : Department of Science and Technology
 Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
 Organizational Code : 190190000000

QUARTERLY PHYSICAL REPORT OF OPERATION
 as of quarter ending December 31, 2014

BAR No. 1

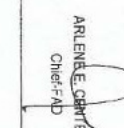
X	Current Year Approp.
	Supplemental Approp.
	Combining Approp.
	Off Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments						Variance as of Dec 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)				
Part A															
I. OPERATIONS															
MFO 1: Science and Technology Information Reference Services	301000000														
PI 1: Science and Technology Information Reference Services	101000000	71,952	71,952	71,952	71,952	287,808	283,894	288,800	231,045	204,989	1,026,298	738,490	4%		
Number of clients served		90%	90%	90%	90%	90%	95%	93%	93%	95%	94%	4%			
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	94%	98%	97%	94%	4%			
Percentage of inquiries where reference materials were provided within 5 minutes															
PI 2: Science and Technology Promotion Services	102000000														
Number of promotion services rendered		136	137	137	137	547	141	223	370	224	958	411			
Percentage of client who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	50%	50%	90%	-			
Percentage of services rendered monthly		80%	90%	90%	90%	90%	104%	134%	179%	175%	148%	58%			
Average percentage per quarter															

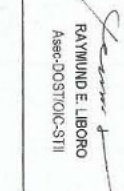
Prepared by:


BENEDITO C. CAGAMAN
 Spng. SRS/Planning Officer

In coordination with:


ARLENE CORTENO
 Chief, FAD

Approved by:


RAIMUND E. LIBORO
 Assoc. Director-ITII

28 JAN 2015

MONTHLY PHYSICAL PERFORMANCE REPORT

as of December 31, 2014


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY


Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

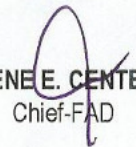
Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accompl.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1: Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	1,026,298	357%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	95%	95%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	97%	97%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	958	175%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	175%	175%		

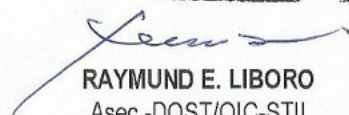
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DATE: 11/4/15
 BY: [Signature] TIME: 8:55 AM

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Noted by:  **CECILLE ROSE B. RAMOS**
 Admin. Officer V

Approved by:  **ARLENE E. CENTENO**
 Chief-FAD

Approved by:  **RAYMUND E. LIBORO**
 Asec.-DOST/OIC-STII


MONTHLY PHYSICAL PERFORMANCE REPORT

as of November 30, 2014


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1: Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity	Number of clients served	287,808	143,904	948,491	330%	
	Quality	Percentage of clients who rate the service as satisfactory or better	90%	90%	95%	95%	
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness	Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	96%	96%	
	PI set 2 Science and Technology Promotion Services						
	Quantity	Number of promotion services rendered	547	273	861	157%	
	Quality	Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%	
	Timeliness	Percentage of services rendered monthly	90%	90%	172%	172%	

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MONTHLY PHYSICAL PERFORMANCE REPORT

as of October 31, 2014


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accompl.	Variance	Remarks	
		Annual	July-Dec					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services							
	PI set 1 Science and Technology Information Reference Services							
	Quantity Quality Timeliness	Number of clients served Percentage of clients who rate the service as satisfactory or better Percentage of inquiries where reference materials were provided within 5 minutes	287,808 90% 90%	143,904 90% 90%	918,659 94% 92%	319% 94% 92%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services							
	Quantity Quality Timeliness	Number of promotion services rendered Percentage of client who rate the service as satisfactory or better Percentage of services rendered monthly	547 90% 90%	273 90% 90%	771 90% 169%	141% 90% 169%		

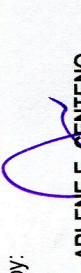
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PES 11/7/2014
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