

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of quarter ending September 30, 2014

Department : Department of Science and Technology  
Agency : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE  
Organizational Code : 1901900000000

BAR No. 1


Particulars	UACS Code	Physical Targets						Total 7=(3+4+5+6)	Physical Accomplishments					Total* 12=(8+9+10+11)	Variance as of June 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter						
<b>Part A</b>																
<b>I. OPERATIONS</b>																
<b>MFO 1: Science and Technology Information Services</b>	301000000															
<b>Pl 1: Science and Technology Information Reference Services</b>	101000000															
Number of clients served		71,952	71,952	71,952	71,952	287,808	293,694	296,600	231,045	821,339	605,483	4%				
Percentage of clients who rate the service as satisfactory or better		90%	90%	90%	90%	90%	95%	93%	93%	94%	94%	4%				
Percentage of inquiries where reference materials were provided within 5 minutes		90%	90%	90%	90%	90%	90%	94%	96%	93%	3%					
<b>Pl 2: Science and Technology Promotion Services</b>	102000000															
Number of promotion services rendered		136	137	137	137	547	141	223	370	734	324					
Percentage of client who rate the service as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	-					
Percentage of services rendered monthly		90%	90%	90%	90%	90%	104%	134%	179%	139%	49%					


Average percentage per quarter  
Prepared by:

In coordination with:

Approved by:

  
**BENEDICT P. CRAGANAN**  
Spvg. SRS/Planning Officer

  
**ARLENE CENTENO**  
Chief/AD

  
**RAYMUNDO E. LIBORO**  
Asec-DOST/IOIC-STII

x	Current Year Approp.
	Supplemental Approp.
	Continuing Approp.
	Off Budget Account


**MONTHLY PHYSICAL PERFORMANCE REPORT**

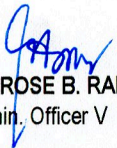
as of September 30, 2014

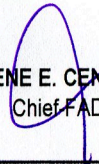
Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

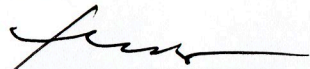
Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1: Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	821,339	285%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	93%	93%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	96%	96%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	734	134%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	179%	179%		

Prepared by:  **BENEDICT P. CAGAANAN**  
Spvg. SRS/ Planning Officer

 **CECILLE ROSE B. RAMOS**  
Admin. Officer V

Noted by:  **ARLENE E. CENTENO**  
Chief FAD

Approved by:  **RAYMUND E. LIBORO**  
Asec.-DOST/OIC-STII

MONTHLY PHYSICAL PERFORMANCE REPORT

as of August 31, 2014


Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE


Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accompl.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services						
	PI set 1 Science and Technology Information Reference Services						
	Quantity Number of clients served	287,808	143,904	736,690	256%		
	Quality Percentage of clients who rate the service as satisfactory or better	90%	90%	95%	95%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	90%	90%	93%	93%		
	PI set 2 Science and Technology Promotion Services						
	Quantity Number of promotion services rendered	547	273	651	119%		
	Quality Percentage of client who rate the service as satisfactory or better	90%	90%	90%	90%		
	Timeliness Percentage of services rendered monthly	90%	90%	179%	179%		

Prepared by:

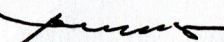
  
**BENEDICT P. CAGAANAN**  
 Spvg. SRS/ Planning Officer

  
**CECILLE ROSE B. RAMOS**  
 Admin. Officer V

Noted by:

  
**ARLENE E. CENTENO**  
 Chief FAD  
 9/16/14

Approved by:

  
**RAYMUND E. LIBORO**  
 Asec.-DOST/OIC-STII

*Atsa 9/16*

MONTHLY PHYSICAL PERFORMANCE REPORT


as of July 31, 2014

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

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Programs/Activities/Projects (P/A/Ps)	Major Final Output and Performance Indicators	Physical Targets		Accomplishment	% of Accomp.	Variance	Remarks
		Annual	July-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.II.a.01 Operation of Science and Technology Center for Information Services	MFO 1 : Science and Technology Information Services  PI set 1 Science and Technology Information Reference Services  Quantity Number of clients served Quality Percentage of clients who rate the service as satisfactory or better Timeliness Percentage of inquiries where reference materials were provided within 5 minutes	287,808 90% 90%	143,904 90% 90%	657,493 93% 94%	228% 93% 94%		
A.II.a.02 Implementation of Science and Technology Promotion and Advocacy Program	PI set 2 Science and Technology Promotion Services  Quantity Number of promotion services rendered Quality Percentage of client who rate the service as satisfactory or better Timeliness Percentage of services rendered monthly	547 90% 90%	273 90% 90%	481 90% 151%	88% 90% 151%		

Prepared by:


  
BENEDICT P. CAGAANAN  
Spvg. SRS/ Planning Officer

  
CECILLE ROSE B. RAMOS  
Admin. Officer V

Noted by:

  
ARLENE E. SENTENO  
Chief-RAD 8/08/14

Approved by:

  
RAYMUND E. LIBORO  
Asec.-DOST/OIC-STII

*Ata 8/8/14*