

Type of Contract to be Employed	Extent / Size of Contract	Unit of Measure	Procurement Method	Quantity Requirement												Unit Price	Total Amount				
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total			
Tool kit set		set													1			1	3,000.00	3,000.00	
Stretch film		roll													2			2	1,000.00	2,000.00	
Promotional bag		piece											100					100	500.00	50,000.00	
Projector bag		piece													1			1	1,500.00	1,500.00	
Matrix Printer for Library Services		unit													2			2	8,000.00	16,000.00	
Universal Extension cord with switch		piece													3			3	450.00	1,350.00	
Air cooler		unit														2		4	4,200.00	16,800.00	
Window type aircon		unit											4		2		2	8	9,999.00	79,992.00	
Supply, installation and cabling of PABX		lot																1	32,000.00	32,000.00	
Supply, installation and cabling of Cable satellite with monthly sub		lot										1						1	30,000.00	30,000.00	
Maintenance for pest control		lot																		-	-
Wall mounted cabinet rack		set													3			3	3,000.00	9,000.00	
Powerbank 13000Mah or higher with cable		unit																0	2,200.00	-	
VGA cable for Macbook Air Laptop		piece											4					4	2,500.00	10,000.00	
Power adapter for Macbook Air Laptop		piece											4					4	3,500.00	14,000.00	
Bag/Case for Macbook Air 13" Laptop		piece													2			2	3,500.00	7,000.00	
Bag/Case for Ipad Mini		piece													1			1	1,500.00	1,500.00	
Wireless mouse for Macbook Air 13" Laptop		piece													3			3	3,200.00	9,600.00	
DVD spindle case (100 cap.)		piece																0	50.00	-	
Sony video battery (NP FV 70)		piece													1			1	5,000.00	5,000.00	
Sony audio recorder (ICD - PX312)		piece														1		1	5,000.00	5,000.00	
AC adaptor for Laptop Aspire S7		piece											1					1	4,000.00	4,000.00	
Bluetooth mouse for Aspire S7		piece											1					1	500.00	500.00	
Sports/emergency whistle, heavy duty		piece											3					3	800.00	2,400.00	
Stop watch		piece											2					2	400.00	800.00	
Round neck tshirt with print		piece											100					100	195.00	19,500.00	
Adhesive glue 50g		piece											20					20	120.00	2,400.00	
Printer imaging drum		piece													1			1	6,500.00	6,500.00	
Circuit breaker		piece											6					6	600.00	3,600.00	
Stranded wire # 12		roll													1			1	3,800.00	3,800.00	
Jacketed wire (4 wires) for telephone		roll													2			2	3,800.00	7,600.00	
25 pairs TWG cable with foil		roll													1			1	3,000.00	3,000.00	
Mouse trap cage		piece											5					5	300.00	1,500.00	
Mouse trap glue, 10's/pack		pack											10					10	180.00	1,800.00	
Electric desk fan		unit													2			2	2,500.00	5,000.00	
Oven toaster, 220v		unit													1			1	1,200.00	1,200.00	
Pest control maintenance		lot													1			1	7,000.00	7,000.00	
Steel filing cabinet with safety vault, 2 drawers		unit													3			3	9,990.00	29,970.00	
Steel filing cabinet with 4 drawers		unit													1			1	9,999.00	9,999.00	
LED Television 20 inches or higher		unit													4			4	9,999.00	39,996.00	
Disposable gloves		box													1			1	190.00	190.00	
Aluminum foil		roll													1			1	250.00	250.00	
Refined salt		pack													1			1	22.00	22.00	
Curing salt		pack													1			1	22.00	22.00	
Refined sugar		pack													1			1	80.00	80.00	
Dextrose		piece													1			1	90.00	90.00	
Ascorbic acid		pack													1			1	35.00	35.00	
Ham spice		pack													1			1	60.00	60.00	
Soy protein		pack													2			2	40.00	80.00	
Cargeenan		pack													1			1	65.00	65.00	

38728


Procurement Form No.1


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)
 Procurement Unit: STII- NOAH
 Calendar Year: 2014



Type of Contract to be Employed	Extent/Size of Contract	Procurement Method	TIME SCHEDULE/Quantity Requirement												ESTIMATED Budget				
			J	F	M	A	M	J	J	A	S	O	N	D	Total	Unit Price	Total Price		
A. Procurement of supplies / materials	External Hard Drive, 1 Tb 2.5" USB 3.0	unit														14	14	3,400.00	47,600.00
	Scissors	pair														20	20	15.53	310.60
	Tape dispenser	piece														10	10	33.28	332.80
	Tape, double sided	roll														10	10	180.00	1,800.00
	Tape, Transparent	roll														20	20	17.37	347.40
	Transparent Film, A4	box														5	5	250.00	1,250.00
	S & T Post Special Edition	lot														1	1	85,000.00	85,000.00
	RED Book	lot														1	1	115,000.00	115,000.00
																			-
																			-

***GRAND TOTAL: 251,640.80

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 NENITA G. BALBALOSA
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

 CECILLE ROSE B. RAMOS
 Budget Officer

Approved:

 RAYMUND E. LIBORO
 Asec.-DOST & OIC, STII


Date Prepared: November 27, 2014

Procurement Form No.1

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)


Procurement Unit: STII- STARBOOKS

Calendar Year: 2014

Type of Contract to be Employed	Extent/Size of Contract	Procurement Method	TIME SCHEDULE/Quantity Requirement												ESTIMATED Budget		
			J	F	M	A	M	J	J	A	S	O	N	D	Total	Unit Price	Total Price

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


NENITA G. BALBALOSA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:


CECILLE ROSE B. RAMOS
Budget Officer

Approved:


RAYMUND E. LIBORO
Asec., DOST & OIC, STII

Date Prepared: November 27, 2014

11887

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

Procurement Unit: **STII- STARBOOKS**
 Calendar Year: **2014**

Type of Contract to be Employed	Extent/Size of Contract	Procurement Method	TIME SCHEDULE/Quantity Requirement													ESTIMATED Budget			
			J	F	M	A	M	J	J	A	S	O	N	D	Total	Unit Price	Total Price		
A. Procurement of supplies / materials	2 Tb External USB 3.0 Hard Disk Drive Wi-Fi ready	unit														1	1	9,500.00	9,500.00
	3 Tb Internal 7200rpm 3.5" SATA Hard Disk Drive	unit														3	3	7,000.00	21,000.00
	Ballpen, 0.5 mm Needle Point, black	piece														20	20	20.00	400.00
	Ballpen, retractable, black	piece														20	20	20.00	400.00
	Ballpen, retractable, blue	piece														20	20	20.00	400.00
	Barcode Plastic Protector	roll														4	4	1,500.00	6,000.00
	Barcode Scanner with USB Port	unit														2	2	9,500.00	19,000.00
	Calculator	unit														4	4	150.00	600.00
	Clip, double, 32 mm	box														10	10	20.68	206.80
	Clip, double, 50 mm	box														10	10	43.68	436.80
	Colored B Board, blue, A4	ream														5	5	40.00	200.00
	Colored B Board, blue, long	ream														5	5	40.00	200.00
	Colored Velium Board, white, A4	ream														5	5	40.00	200.00
	Computer battery	piece														1	1	150.00	150.00
	Computer Tool Kit	box														2	2	2,500.00	5,000.00
	Corkboard	piece														1	1	1,000.00	1,000.00
	Correction Tape	piece														15	15	50.00	750.00
	Data Folder	piece														40	40	76.95	3,078.00
	Digital Camera	unit														1	1	9,999.00	9,999.00
	Envelope, brown long	box														2	2	507.40	1,014.80
	Eraser, palstic/rubber	piece														4	4	15.00	60.00
	External Hard Drive, 1 Tb 2.5" USB 3.0	unit														5	5	3,400.00	17,000.00
	Face Mask	pack														2	2	50.00	100.00
	Glue	gallon														1	1	1,500.00	1,500.00
	Headset	unit														15	15	1,200.00	18,000.00
	Ink Cartridge (22), tri-color	cartridge														1	1	722.80	722.80
	Ink Cartridge (702), black	cartridge														1	1	1,003.60	1,003.60
	Ink Cartridge 4625 All-in-One (BK,C,M,Y)	set														1	1	2,000.00	2,000.00
	Ink Cartridge,CB435A	cartridge														4	4	2,719.60	10,878.40
	Ink Cartridge, HP C9351AA, (HP 21)	cartridge														5	5	1,200.00	6,000.00
	Inter SATA Hard Disk Drive	unit														155	155	8,000.00	1,240,000.00
	LTE Pocket Wifi	unit														3	3	4,995.00	14,985.00
	Mobile Pedestal (Black Drawer)	unit														6	6	3,800.00	22,800.00
	Netbooks	unit														4	4	9,999.00	39,996.00
	Notebook, small	pieces														100	100	50.00	5,000.00
	Numpad Keyboard	unit														2	2	350.00	700.00
	Paper clip, big	box														5	5	13.52	67.60
	Paper clip, small	box														5	5	6.76	33.80
	Paper, bond, A4	ream														30	30	97.66	2,929.80
	Paper, bond, long	ream														10	10	112.78	1,127.80
	Paper, bond F4	ream														15	15	150.00	2,250.00
	Paper, Copy A4	ream														100	100	117.83	11,783.00
	Paper, Copy Long	ream														100	100	131.08	13,108.00
	Paper, Copy short	ream														15	15	145.00	2,175.00

13872

Procurement Form No.1

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)
 Procurement Unit: **STII- STARBOOKS**
 Calendar Year: **2014**


Type of Contract to be Employed	Extent/Size of Contract		Procurement Method	TIME SCHEDULE/Quantity Requirement												ESTIMATED Budget			
				J	F	M	A	M	J	J	A	S	O	N	D	Total	Unit Price	Total Price	
Pencil, lead #1	box															1	1	60.00	60.00
Permanent Marker, black	box															10	10	12.15	121.50
Powerbank	unit															34	34	2,500.00	85,000.00
Promotional Bag	piece															100	100	500.00	50,000.00
Record Book, 300 pages	piece															13	13	54.18	704.34
Router with Powerbank (30,000 mAh)	unit															4	4	6,000.00	24,000.00
Scanner, flatbed	unit															3	3	9,999.00	29,997.00
Signpen, black	piece															50	50	44.01	2,200.50
Signpen, blue	piece															50	50	44.01	2,200.50
Special Paper, A4 (Ivory/Pale)	ream															10	10	300.00	3,000.00
Standing Electric Fan	unit															3	3	1,000.00	3,000.00
Staple Wire	box															10	10	35.00	350.00
Stapler, Heavy Duty	pieces															3	3	1,200.00	3,600.00
Steel Filing Cabinet, 3 layers	unit															1	1	9,999.00	9,999.00
Sticker Paper, A4	ream															50	50	50.00	2,500.00
Stretch Film	roll															2	2	1,300.00	2,600.00
Tape, Adhesive 2"	rolls															5	5	100.00	500.00
Tape, Double Adhesive, with foam	rolls															2	2	80.00	160.00
Tape, Double Adhesive, without foam	rolls															2	2	80.00	160.00
Tape, Duct 3"	roll															10	10	280.00	2,800.00
Tape, Transparent 1"	roll															10	10	17.37	173.70
Toner Cartridge (CE255A)	cartridge															3	3	6,355.44	19,066.32
Toner Cartridge (CE505A) black	cartridge															13	13	3,660.80	47,590.40
Toner Cartridge (Q5949A)	cartridge															3	3	3,530.80	10,592.40
Toner Cartridge (Q2612A)	cartridge															4	4	3,000.00	12,000.00
Uninterrupted Power Supply (500VA or higher)	unit															2	2	4,000.00	8,000.00
Universal Outlet Extension with Switch (5m)	piece															3	3	1,200.00	3,600.00
USB Keyboard	unit															3	3	500.00	1,500.00
USB Laser Mouse	unit															3	3	500.00	1,500.00
USB, 32Gb	unit															14	14	1,000.00	14,000.00
VGA Monitor Cables	piece															3	3	200.00	600.00
VGA to HDMI Converter Cables	piece															2	2	500.00	1,000.00
Waste Can	piece															5	5	27.04	135.20
Whiteboard	piece															1	1	1,500.00	1,500.00
Whiteboard Marker	piece															10	10	11.80	118.00
Wipe Out	can															1	1	150.00	150.00
Wireless Keyboard and Mouse	unit															5	5	1,500.00	7,500.00
Wireless router	unit															4	4	1,500.00	6,000.00
Yellow Pad paper	pad															2	2	75.00	150.00
Magazine Subscription																1	1	45,000.00	45,000.00
***GRAND TOTAL:																			1,896,885.06

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Type of Contract to be Employed	Extent / Size of Contract	Unit of Measure	Procurement Method	Quantity Requirement												Unit Price	Total Amount		
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
	Plastic containers for cream and lotion	pcs												62			62	10.00	620.00
	Carbopol 940	pack												1			1	252.00	252.00
	Butylated hydroxytoluene	pack												1			1	150.00	150.00
	Propylene glycol	bottle												1			1	123.00	123.00
	Mineral oil	liter												1			1	183.00	183.00
	Lanolin	pack												1			1	120.00	120.00
	Deionized water	gallon												2			2	150.00	300.00
	Various Christmas Décor	set															0		25,000.00
	Angle grinder	unit															1	4,000.00	4,000.00
	Diamond wheel	piece															2	650.00	1,300.00
	Blumol	piece															30	50.00	1,500.00
	Electric plainer (katam)	piece															1	3,200.00	3,200.00
	Level bar	piece															1	600.00	600.00
	Gravel	elf															5	2,600.00	13,000.00
	Sand	elf															2	1,900.00	3,800.00
	Angle bar 2"	piece															15		-
	Conduit tube gauge 40	piece															10	230.00	2,300.00
	Corrugated sheet 8"	piece															28	250.00	7,000.00
	Corrugated sheet 12"	piece															28	250.00	7,000.00
	Advance TIFF Editor Plus	license															2	4,005.00	8,010.00
	Adobe Acrobat Professional 11 for PC	license															3	9,999.00	29,997.00
	Repair and repainting of vehicle	unit															1	50,000.00	50,000.00
	<i>Equipment Maintenance and Repairs</i>																0		-
	*Sony DVD player recorder HDRHX 730																1	5,000.00	5,000.00
	*Mac Pro Editing Unit YM7440FYUQ2																1	30,000.00	30,000.00
	*Beringher Xenyx x2442 (Audio Mixer)																1	20,000.00	20,000.00

***GRANT TOTAL:..... 1,093,035.56

Prepared by:


NENITA G. BALBALOSA
 Administrative Officer V (Supply Officer)

Certified Funds Available:


CECILLE ROSE B. RAMOS
 Budget Officer III

Approved by:


RAYMUND E. LIBORO
 Asec. DOST / OIC, STII

88723

Type of Contract to be Employed	Extent / Size of Contract	Unit of Measure	Procurement Method	Quantity Requirement												Unit Price	Total Amount			
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total		
	MSG	pack													1			1	5.00	5.00
	Phosphate	pack													1			1	55.00	55.00
	Potatostarch	pack													3			3	25.00	75.00
	Pork Kasim	kilo															5	800.00	4,000.00	
	Pork Fat	kilo													1			1	200.00	200.00
	95mm Vector 6 shrink casing	m															50	150.00	7,500.00	
	Thread	yarn													1			1	50.00	50.00
	Forequarter	kilo													5			5	1,200.00	6,000.00
	Beef fat	kilo													1			1	2,000.00	2,000.00
	STPP														3			3	100.00	300.00
	Vacuum packaging	pack													1			1	300.00	300.00
	Sodium hydroxide, pearl/flakes, Tech. grade (Caustic Soda)	kg													1			1	48.00	48.00
	Linear alkyl benzene sulfonic acid (LABSA)	bottle													5			5	159.00	795.00
	Ethylene diamine tetra acetic acid (EDTA)	kg													1			1	287.00	287.00
	Fabric softener beads/flakes	kg													3			3	176.00	528.00
	Methyl paraben	pack													1			1	100.00	100.00
	Colorant (Food Grade) - Neco-blue, green/red	bottles													3			3	100.00	300.00
	Essence (Downy blue/Passion) 120 ml	bottles													2			2	304.00	608.00
	Essence (Green Apple, lemon/any) 120 ml/pack (2 scents)	bottles													1			1	179.00	179.00
	Sodium Chloride, Tech. grade	pack													1			1	25.00	25.00
	Soda Ash, Tech. grade, light	kg													1			1	29.00	29.00
	pH Paper, 0-14	box													1			1	920.00	920.00
	Plastic container/mixing bowl	pcs															10	50.00	500.00	
	Labelling Tape	pack													1			1	60.00	60.00
	Funnel	pcs													3			3	50.00	150.00
	Medicine dropper	pcs													5			5	10.00	50.00
	Disposable plastic spoon	pack													1			1	20.00	20.00
	Ladle (wooden/plastic)	pcs													10			10	25.00	250.00
	Paper towel	packs													3			3	30.00	90.00
	Plastic container, 330 ml. cap.	piece													1			1	580.00	580.00
	Disposable cup, 200/250 ml. cap.	packs													2			2	65.00	130.00
	Coconut diethanolamide (CDEA)	liter													4			4	185.00	740.00
	Sodium lauryl ether sulfate	kgs													2			2	134.00	268.00
	Cocobetaine	kg													1			1	168.00	168.00
	Pearlizing agent	kg													1			1	142.00	142.00
	Sodium chloride	kg													1			1	25.00	25.00
	Methyl paraben	pack													1			1	214.00	214.00
	Propyl paraben	pack													1			1	218.00	218.00
	Scents, herbal fragrance	ml													1			1	249.00	249.00
	Scents, patchouli fragrance	ml													1			1	316.00	316.00
	Scents, sampaguita fragrance	ml													1			1	222.00	222.00
	PH paper	pack													1			1	500.00	500.00
	Plastic scrapers	pack													1			1	30.00	30.00
	Distilled monoglyceride	pack													1			1	61.00	61.00
	Stearic acid, triple pressed	pack													1			1	32.50	32.50
	Cethyl alcohol	pack													1			1	62.00	62.00
	Triethanolamide	pack													1			1	62.25	62.25
	Glycerine	pack													1			1	75.00	75.00
	Fragrance/scents (fruity scent)	bottle													1			1	247.00	247.00
	Plastic containers for shampoo & liquid handwash	pcs													62			62	10.00	620.00

PROJECT PROCUREMENT MANAGEMENT PLAN - SUPPLEMENTAL

Procurement Unit/Entity : SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
 Calendar Year: 2014

Type of Contract to be Employed	Extent / Size of Contract	Unit of Measure	Procurement Method	Quantity Requirement												Unit Price	Total Amount		
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. Procurement of goods / supplies	BATTERY, size D, alkaline, 2 pcs./packet	packet															68.12	-	
	BATTERY, size AAA, 2 pcs./packet	packet															172.00	-	
	TAPE, electrical	roll											18			6	24	18.20	436.80
	ALCOHOL, 70%, ethyl	bottle											15				15	37.70	565.50
	WASTE BASKET, plastic	piece											6				6	20.99	125.94
	BROOM, soft (lambo)	piece											6		6		12	119.60	1,435.20
	BROOM, STICK (tingting)	piece											20			20	40	19.76	790.40
	3 CLEANSER, powder, 350gms	canister															0	17.32	-
	DETERGENT POWDER, all purpose, 500gms.	pouch											20			20	40	17.16	686.40
	DISINFECTANT SPRAY, 400 grams net content	can											10	5		5	20	239.20	4,784.00
	DUST PAN, non-rigid plastic, with detachable handle	piece											3				3	26.00	78.00
	INSECTICIDE, 600mL (420g) /can	can											20				20	116.48	2,329.60
	MOPHANDLE, screw type, wooden handle	piece												5			5	83.20	416.00
	MOPHEAD, 100% rayon, 400g	piece												5			5	71.76	358.80
	RAG, COTTON, (7") in diameter	kilo											6		6		12	43.68	524.16
	SCOURING PAD, economy size	pack											6		6		12	131.96	1,583.52
	TOILET BOWL & URINAL CLEANER, 900ml	bottle											3		3		6	62.40	374.40
	TRASHBAG, plastic, black, (XL)	roll											10				10	103.79	1,037.90
	Trash can	piece												6			6	150.00	900.00
	File organizer	piece												8			8	300.00	2,400.00
	Chair with arm rest	unit												3			3	4,500.00	13,500.00
	Office table with side	unit												2			2	8,500.00	17,000.00
	Post-it tape flag	pack												20			20	195.00	3,900.00
	Door mat	piece											12				12	50.00	600.00
	Feather duster	piece											6		6		12	150.00	1,800.00
	Cleaning, liquid anti-bac with perfume	gallon											10			5	15	200.00	3,000.00
	Disinfectant liquid for floor	bottle											6		6		12	35.00	420.00
	Hand soap, liquid, 50ml	bottle											10	10	10	10	40	60.00	2,400.00
	Toilet bowl cleaner (municatic)	bottle											3				3	250.00	750.00
	Red floor wax, liquid	gallon											3				3	950.00	2,850.00
	Imulsion floor wax, liquid	gallon											3				3	950.00	2,850.00
	Plastic utility pail (timba)	pcs															6	250.00	1,500.00
	Bundy clock ribbon, black	roll											2				2	450.00	900.00
	Production of Sport Uniform (short)	piece															26	620.00	16,120.00
	Production of Sport Uniform (tshirt)	piece															59	650.00	38,350.00
	19" LED Monitor	unit												1			1	4,500.00	4,500.00
	Intel Core i5-3330 3.0Ghz up to 3.2Ghz Processor	unit												1	2		3	9,800.00	29,400.00
	4GB DDR3 1333 Memory	unit												1	2		3	2,600.00	7,800.00
	1TB 7200rpm SATA HDD	unit												1	2		3	5,000.00	15,000.00
	SATA DVD-RW	unit												1	2		3	1,200.00	3,600.00
	Casing with power supply with 600W	unit												1	2		3	1,800.00	5,400.00
	Videocard 1GB 128bit	unit												1	2		3	3,500.00	10,500.00
	Keyboard USB	unit												1	2		3	350.00	1,050.00
	Mouse USB	unit												1	2		3	350.00	1,050.00

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