

MONTHLY PHYSICAL PERFORMANCE REPORT


As of November 30, 2013

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY


Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jul-Dec (2nd Sem.)				As of November 30
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	735,836	283.0%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	17	60.7%		
No. of training and consultancy conducted	36	18	63	175.0%		
No. of library collections acquired	1,200	600	846	70.5%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	985	105.3%		
No. of promotion services conducted	1,650	750	5,194	314.8%		

Prepared by:


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Rec'd by:
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12/2/2013
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MONTHLY PHYSICAL PERFORMANCE REPORT

As of December 31, 2013

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the 2nd Semester, FY 2013
	FY 2013 (Annual)	Jul-Dec (2nd Sem.)				
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	797,091	306.6%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	25	89.3%		
No. of training and consultancy conducted	36	18	67	186.1%		
No. of library collections acquired	1,200	600	1,471	122.6%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	1,023	109.4%		
No. of promotion services conducted	1,650	750	5,316	322.2%		

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MONTHLY PHYSICAL PERFORMANCE REPORT

As of October 31, 2013

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency: SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	BAR NO. 1
	FY 2013 (Annual)	Jul-Dec (2nd Sem.)				As of October 31
	(1)	(2)	(3)	(4)		
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	655,989	252.3%		
No. of databases maintained	26	26	26	100.0%		
No. of publications issued	28	14	17	60.7%		
No. of training and consultancy conducted	36	18	59	163.9%		
No. of library collections acquired	1,200	600	774	64.5%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	935	465	922	98.6%		
No. of promotion services conducted	1,650	750	5,135	311.2%		

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