

FORM B


DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS

Department: Department of Science and Technology
 Agency: Science and Technology Information Institute

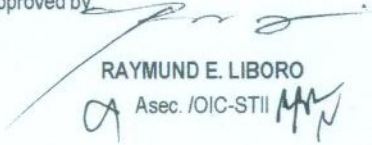
Key Programs/Projects	Description of Program/Project Objectives	Total Program Budget	Program Budget for FY 2012*	Responsible Bureau/Office	Department FY 2012 Actual Accomplishment	Department FY 2013 Targets/ Milestones	Department FY 2013 Actual Accomplishment	Remarks	
1. Operation of S&T Center for Information Services			9,232	IRAD	No. of clients served	821,362	Quantity	Number of clients served	286,000
					No. of databases maintained	26	Quality	Percentage of clients who rate the service as satisfactory or better	90%
					No. of publications issued	41	Timeliness	Percentage of inquiries where reference materials were provided within 5 minutes	90%
					No. of training and consultancy conducted	40			
					No. of library collections acquired	1,752			
					Promotion and Advocacy Program			9,602	CRPD
No. of promotion services conducted	4,389	Quality	Percentage of client satisfaction per evaluation	90%					
		Timeliness	Percentage of services rendered monthly	90%					

FY 2013 restructured MFO and PI sets

*in thousand pesos

Prepared by:

BENEDICT W. CAGAANAN
 Spvg. SRS/Planning Officer


CECILLE ROSE B. RAMOS
 Admin. Officer VI/Budget Officer

Approved by:

RAYMUND E. LIBORO
 Asec. /OIC-STII

Date _____