

## ANNUAL PROCUREMENT PLAN

Procurement Unit :

STII - GIA PROJECT

Calendar Year

2013

Type of Contract to be Employed	Extent/Size of Contract		Procurement Method	TIME SCHEDULE/Quantity Requirement												ESTIMATED Budget		
				J	F	M	A	M	J	J	A	S	O	N	D	Total	Unit Price	Total Price
Procurement of goods / supplies / materials	BATTERY, size AA, alkaline, 2 pcs./packet	packet		2	2	2	10	4	2	2	2	2	0	2	0	30	20.12	603.60
	BATTERY, size AAA, alkaline, 2 pcs./packet	packet		4	2	2	10	4	0	2	0	0	2	0	0	26	15.59	405.34
	BATTERY, rechargeble size AA, alkaline, 2 pcs./packet	packet		0	0	0	15	0	0	0	0	0	0	0	0	15	145.00	2,175.00
	BATTERY, rechargeble size AAA, alkaline, 2 pcs./packet	packet		0	0	0	17	0	0	0	0	0	0	0	0	17	142.65	2,425.00
	COMPACT DISK CASE, 50 CDs capacity	piece		2	0	0	2	0	0	0	0	0	0	0	0	4	54.79	219.16
	CD-RECORDABLE	piece		0	0	100	0	0	0	0	0	0	0	0	0	100	15.00	1,500.00
	TAPE, electrical	roll		0	0	0	0	0	0	1	0	0	1	0	0	2	19.24	38.48
	CD-RW, 700MB min. capacity, 80 minutes	piece		0	0	10	35	0	20	45	0	20	50	20	0	200	17.46	3,491.60
	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece		50	0	20	10	110	60	110	60	30	50	30	10	540	13.80	7,450.40
	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		0	0	40	20	100	0	0	0	0	80	0	0	240	20.16	4,838.40
	AIR FRESHENER, 280mL/can	can		1	0	1	4	1	0	2	0	1	1	0	1	12	92.56	1,110.72
	FLASH DRIVE, 32GB, plug and play	piece		0	2	12	0	0	0	0	0	0	0	0	0	14	265.20	3,712.80
	CLIP, bulldog (3")	piece		20	0	0	10	0	0	50	0	0	0	0	0	80	7.02	561.60
	CLIP, backfold, 50mm, 12s/box	box		2	0	0	19	0	0	4	0	0	0	0	0	25	40.17	1,004.16
	CLIP, backfold, 19mm, 12s/box	box		2	0	0	2	0	0	4	0	0	0	0	0	8	7.57	60.52
	CLIP, backfold, 25mm	box		2	0	0	16	0	0	2	0	0	0	0	0	20	10.92	218.40
	CLIP, backfold, 32mm	box		2	0	0	22	0	0	0	0	0	0	0	0	24	17.68	424.32
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box		8	0	0	6	0	0	2	0	0	0	0	0	16	23.91	382.48
	CORRECTION FLUID, water based, min 15mL.	bottle		13	0	0	22	2	2	2	0	0	12	0	0	53	10.69	566.36
	DATA FILE BOX, (5"x9"x15-3/4")	box		2	2	2	16	4	4	0	0	0	0	0	0	30	61.67	1,850.16
	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece		10	0	0	20	0	0	30	0	0	0	0	0	60	62.18	3,730.80
	ENVELOPE, documentary (10"x15"), 500s/box	box		3	0	0	1	0	0	2	0	0	0	0	0	6	542.27	3,253.64
	ENVELOPE, expanding, kraft, legal size, 100s/box	box		3	0	0	2	0	0	4	0	0	0	0	0	9	342.98	3,086.84
	ENVELOPE, expanding, plastic, legal size	piece		2	0	0	89	3	3	7	3	3	0	0	0	110	40.19	4,420.57
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece		8	0	0	2	0	0	10	0	0	0	0	0	20	76.32	1,526.40
	NOTE PAD, 3x3	pad		0	0	0	19	0	0	0	0	0	0	0	0	19	29.41	558.88
	NOTEBOOK, writing	pcs.		0	0	0	6	0	0	0	0	0	0	0	0	6	65.00	390.00
	GLUE, all purpose, 300 grams min.	jar		7	0	0	13	2	2	0	0	0	0	0	0	24	50.77	1,218.42
	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece		5	0	0	2	0	0	0	0	0	0	0	0	7	40.72	285.04
	MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece		0	0	2	0	0	0	0	0	0	0	0	0	2	36.40	72.80
	MAP PIN, round head, 100s/box	box		5	0	0	5	0	0	0	0	0	0	0	0	10	36.40	364.00
	MARKING PEN, whiteboard, black	piece		2	0	0	5	0	0	4	0	0	0	0	0	11	14.32	157.56
	Marking Pen, whiteboard, blue	piece		0	0	0	0	0	0	2	0	0	0	0	0	2	15.08	30.16
	Marking Pen, Whiteboard, red	piece		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
	Tape, Blank for micro cassette recorder 60 mins	piece		0	0	0	0	0	0	0	0	0	0	0	0	0	-	-

MARKER, permanent, black	piece		11	0	0	13	0	0	4	0	0	0	0	0	28	13.32	373.00
MARKER, permanent, blue	piece		0	0	0	8	0	0	0	0	0	0	0	0	8	13.50	108.00
MARKER, permanent, red	piece		5	0	0	7	0	0	0	0	0	0	0	0	12	13.40	160.75
PAPER, thermal, 216mmx30M, 1/2" core	roll		5	0	0	6	4	2	0	0	0	0	0	0	17	37.44	636.48
PUSH PIN, flat head type, assorted colors, 100s/box	box		5	0	0	15	0	0	1	0	0	0	0	0	21	22.16	465.36
STAPLE WIRE, standard, #35	box		8	0	1	15	0	1	6	1	0	1	0	1	34	22.34	759.56
SIGN PEN, black	piece		10	0	0	25	0	0	16	0	0	9	0	6	66	43.75	2,887.64
SIGN PEN, blue	piece		10	0	0	17	0	0	6	0	0	6	0	6	45	42.35	1,905.72
Signpen, red	piece		6	0	0	15	0	0	9	0	0	6	0	6	42	43.34	1,820.40
BALLPEN (pilot BP-S Fine R,BI,BLK)	piece		8	2	2	10	4	4	0	0	0	0	0	0	30	17.50	525.00
TAPE, masking, 24mm, 50 meters length	roll		2	0	0	5	0	0	4	0	2	0	0	0	13	45.76	594.88
TAPE, masking, 48mm, 50 meters length	roll		7	0	0	10	0	0	2	0	0	0	0	0	19	65.15	1,237.79
TAPE, transparent, 24mm, 50 meters	roll		7	0	0	5	0	0	12	0	0	0	0	0	24	43.77	1,050.56
TAPE, packaging, 48mm, 50 meters length	roll		9	0	0	5	0	0	10	0	0	0	0	0	24	26.57	637.66
BLADE, heavy duty cutter(L500), 10 pcs./pack	pack		2	0	0	6	0	0	0	0	0	0	0	0	8	9.36	74.88
CUTTER, heavy duty			3	0	0	2	0	0	0	0	0	0	0	0	5	27.87	139.36
PAPER, Multi-copy, 80 gsm, short	ream		2	2	2	107	2	2	22	2	2	2	2	2	149	129.30	19,265.00
PAPER, Multi-copy, 80gsm, A4	ream		5	0	0	50	0	0	0	0	0	0	0	0	55	112.26	6,174.25
PAPER, Multi-copy, 80 gsm, Legal	ream		23	3	3	123	3	3	23	3	3	3	3	3	196	135.64	26,585.92
Data file box, stackable palstic, large	piece		0	0	0	30	0	0	0	0	0	0	0	0	30	1,500.00	45,000.00
Data file box, stackable plastic, medium	piece		0	0	0	36	0	0	0	0	0	0	0	0	36	1,150.00	41,400.00
Data file box, stackable plastic, small	piece		0	0	0	36	0	0	0	0	0	0	0	0	36	750.00	27,000.00
Clear book, legal	piece		0	0	0	21	0	0	3	0	0	0	0	0	24	271.25	6,510.00
Clear book, short	piece		0	0	0	9	0	0	0	0	0	0	0	0	9	220.00	1,980.00
Clear book, legal (refill)	pack		0	0	0	9	0	0	0	0	0	0	0	0	9	110.00	990.00
Clear book, short (refill)	pack		0	0	0	9	0	0	0	0	0	0	0	0	9	85.00	765.00
Post it tape flag (SIGN HERE)	pack		0	0	0	15	0	0	0	0	0	0	0	0	15	195.00	2,925.00
Cork board 5ft x 3ft	piece		0	0	0	2	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
Cork Board (17x15)	piece		0	0	0	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
Photo paper, A4 (10s/pack)	pack		35	30	30	57	32	30	30	30	30	30	30	30	394	6.19	2,440.00
Board Paper, 200 gsm (36" x 28")	ream		0	0	0	0	4	0	0	0	0	0	0	0	4	8,000.00	32,000.00
Board Paper, 200 gsm ,A4	sheet		25	0	0	0	0	0	0	0	0	0	0	0	25	12.50	312.50
Digital recorder (USB-based)	piece		0	0	4	4	0	0	0	0	0	0	0	0	8	4,000.00	32,000.00
Stabilo Highlighter pen (3's/set)	piece		6	0	0	13	1	1	4	0	0	0	0	0	25	33.73	843.28
Gun tucker staple wire	piece		2	0	0	0	0	0	0	0	0	0	0	0	2	175.00	350.00
Metal Ruler (24 inches)	piece		0	0	0	2	0	0	0	0	0	0	0	0	2	150.00	300.00
Pencil, lead with eraser, 1 doz/ box	piece		4	0	0	1	0	0	2	0	0	0	0	0	7	15.20	106.38
Puncher	piece		2	0	0	0	0	0	0	0	0	0	0	0	2	194.70	389.40
Drill bit metal 4.0mm	piece		1	0	0	0	0	0	0	0	0	0	0	0	1	1,200.00	1,200.00
Cartolina 18x 24	piece		5	0	0	0	0	0	0	0	0	0	0	0	5	5.00	25.00
Brother ink cartridge LC 39BK, black	cart		2	2	2	10	4	4	4	4	2	2	3	3	42	717.60	30,139.20
Brother ink cartridge LC 39Y, yellow	cart	SHOPPING	2	2	2	10	4	4	4	4	2	2	3	3	42	468.00	19,656.00
Brother ink cartridge LC 39C, cyan	cart		2	2	2	10	4	4	4	4	2	2	3	3	42	468.00	19,656.00
Brother ink cartridge LC 39M, magenta	cart		2	2	2	10	4	4	4	4	2	2	3	3	42	468.00	19,656.00
HP Toner cartridge, CE285A, black	piece		5	0	0	0	0	5	0	0	0	0	0	0	10	2,707.12	27,071.20

Samsung Toner for printer CLP 325 ©	piece		4	0	0	12	0	0	10	0	0	10	0	0	36	2,400.00	86,400.00
Samsung Toner for printer CLP 325 (M)	piece		4	0	0	12	0	0	10	0	0	10	0	0	36	2,500.00	90,000.00
Samsung Toner for printer CLP 325 (Y)	piece		4	0	0	12	0	0	10	0	0	10	0	0	36	2,500.00	90,000.00
Samsung Toner for printer CLP 325 (K)	piece		4	0	0	12	0	0	10	0	0	10	0	0	36	2,500.00	90,000.00
Toner for printer HP 11 (C) C4836A	piece		4	0	0	11	0	0	6	0	0	6	0	0	27	1,500.00	40,500.00
Toner for printer HP 11(M) C4837A	piece		4	0	0	11	0	0	6	0	0	6	0	0	27	1,500.00	40,500.00
Toner for printer HP 11 (Y) C4838A	piece		4	0	0	11	0	0	6	0	0	6	0	0	27	1,500.00	40,500.00
Toner for printer HP 11 (K) C4565A	piece		4	0	0	11	0	0	6	0	0	6	0	0	27	1,600.00	43,200.00
Ink Cartridge for HP130, Cyan	piece		6	6	6	10	6	6	10	6	6	10	6	6	84	1,800.00	151,200.00
Ink Cartridge for HP130, Light Cyan	piece		6	6	6	10	6	6	10	6	6	10	6	6	84	1,800.00	151,200.00
Ink Cartridge for HP 130 Magenta	piece		6	6	6	10	6	6	10	6	6	10	6	6	84	1,800.00	151,200.00
Ink Cartridge for HP 130 Light Magenta	piece		6	6	6	10	6	6	10	6	6	10	6	6	84	1,800.00	151,200.00
Ink Cartridge for HP 130 Yellow	piece		6	6	6	10	6	6	10	6	6	10	6	6	84	1,800.00	151,200.00
Ink Cartidge for HP 130 Black	piece		6	6	6	12	6	6	10	6	6	10	6	6	86	2,000.00	172,000.00
Print Head HP130	piece		6	6	6	6	6	6	6	6	6	6	6	6	72	1,700.00	122,400.00
Laser pointer (multi-function)	unit		0	0	0	0	0	0	15	0	0	0	0	0	15	1,633.33	24,500.00
Calculator (Two-Power, 12 digits)	unit		0	0	0	1	0	0	6	0	0	0	0	0	7	742.86	5,200.00
Ergonomic chair	unit		0	0	0	14	0	0	0	0	0	0	0	0	14	2,857.14	40,000.00
External drive 1TB	piece		0	0	0	6	3	0	0	0	0	0	0	0	9	3,833.33	34,500.00
Wireless mouse	piece		0	0	0	15	0	0	0	0	0	0	0	0	15	350.00	5,250.00
Universal charger	unit		2	0	0	3	0	0	0	0	0	0	0	0	5	1,440.00	7,200.00
LED spotlight	piece		0	0	0	12	0	0	0	0	0	0	0	0	12	1,500.00	18,000.00
LED Floodlight	piece		0	0	0	12	0	0	0	0	0	0	0	0	12	1,500.00	18,000.00
Hard carrying case/luggage	unit		0	0	0	6	0	0	0	0	0	0	0	0	6	2,500.00	15,000.00
Prepaid Cards (@300)	piece		26	26	26	97	51	51	51	51	51	52	52	52	586	300.00	175,800.00
Prepaid Wifi Stick	piece		1	0	0	8	0	0	0	0	0	0	0	0	9	2,722.22	24,500.00
Van Rental	trip		3	0	0	0	5	0	0	0	0	0	0	5	13	25,000.00	325,000.00
Media Tokens	piece		84	84	84	84	84	1084	84	84	84	84	84	84	2008	500.00	1,004,000.00
Anniversary Tokens	piece		167	167	167	167	167	5167	167	167	167	167	167	167	7004	400.00	2,801,600.00
Tshirt with Collar	piece		0	0	0	0	0	0	200	0	0	0	0	0	200	250.00	50,000.00
Tshirt (Round Neck)	piece		0	0	0	0	0	0	1000	0	0	0	0	0	1000	150.00	150,000.00
Baller ID with RFID tag	piece		0	0	0	0	4000	0	0	0	0	0	0	0	4000	95.00	380,000.00
RFID Scanner Rentals	unit		0	0	0	0	0	0	8	0	0	0	0	0	8	20,000.00	160,000.00
Button Pins	piece		0	0	0	0	6000	0	0	0	0	0	0	0	6000	15.00	90,000.00
Tarpaulin 12ft x 8ft	piece		0	0	0	0	44	0	0	0	0	0	0	0	44	1,336.36	58,800.00
Corporate folder / Press Kit Folder	piece		0	0	0	0	0	20000	0	0	0	0	1000	0	21000	150.00	3,150,000.00
Corporate Standee	piece		2	0	0	4	0	0	0	0	0	0	0	0	6	2,500.00	15,000.00
Corporate Paper bag	piece		0	0	0	0	0	1000	0	0	0	0	1000	0	2000	35.00	70,000.00
Corporate wrapper	piece		0	0	0	0	0	6000	0	0	0	0	1000	0	7000	15.00	105,000.00
Elmer's glue 130g	piece		0	0	0	5	0	0	0	0	0	0	0	0	5	51.98	259.90
Media Jacket /Vest	piece		0	0	0	0	0	0	100	0	0	0	0	0	100	2,000.00	200,000.00
Gift Certificates	piece		0	0	0	0	0	0	500	0	0	0	0	0	500	500.00	250,000.00
Picture Frames (a8" x 36")	piece		0	0	0	6	0	0	45	0	0	0	0	0	45	500.00	22,500.00
Standee (aluminum, heavy duty)	unit		0	0	0	0	0	0	14	0	0	0	0	0	14	2,000.00	28,000.00


White Board Market (5ft x 3ft)	unit		0	0	0	0	4	0	0	0	0	0	0	0	4	1,000.00	4,000.00
Laminating Machine	unit		0	0	0	0	2	0	0	0	0	0	0	0	2	7,000.00	14,000.00
Laminating Plastic	roll		0	0	0	0	2	0	0	0	0	0	0	0	2	2,000.00	4,000.00
Straight Umbrella (20")	piece		0	0	0	0	200	0	0	0	0	0	0	0	200	150.00	30,000.00
Fan (foldable or board)	piece		0	0	0	0	7000	0	0	0	0	0	0	0	7000	15.00	105,000.00
Spoon and Fork w/case with print	piece		0	0	0	0	7000	0	0	0	0	0	0	0	7000	40.00	280,000.00
Speedlight SB-700AF for Nikon D7000	piece		1	0	0	0	0	0	0	0	0	0	0	0	1	30,000.00	30,000.00
Digital Master Kit (studio light)	kit		1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
Video lights	unit		3	0	0	0	0	0	0	0	0	0	0	0	3	20,000.00	60,000.00
Mac Pro-Linear Editing Software	set		1	0	0	0	0	0	0	0	0	0	0	0	1	25,000.00	25,000.00
Stretch film, big	roll		0	0	0	6	0	0	0	0	0	0	0	0	6	600.00	3,600.00
Weighing scale (50 kls. Capacity)	unit		0	0	0	1	0	0	0	0	0	0	0	0	1	1,500.00	1,500.00
Voice Talents for recording AVP's	project		0	0	0	0	0	2	0	0	0	0	0	0	2	7,000.00	14,000.00
Studio Rental per hour	hour		0	0	0	0	0	2	0	0	0	0	0	0	2	2,000.00	4,000.00
Contract Services for Post Production Work	project		0	0	0	0	0	0	1	0	0	0	0	0	1	20,000.00	20,000.00
Gasoline & Transportation Expenses per event	event		0	0	0	0	0	3	4	0	0	0	0	0	7	500.00	3,500.00
ID Lace with RFID Tag	piece		0	0	0	0	0	0	2000	0	0	0	0	0	2000	45.00	90,000.00
Tarpaulin	piece		0	0	0	0	200	0	0	0	0	0	0	0	200	2,000.00	400,000.00
Exhibit Panel	lot		0	0	0	0	1	0	0	0	0	0	0	0	1	60,000.00	60,000.00
NSTW Promotional Flyer	piece		0	0	0	0	2000	0	0	0	0	0	0	0	2000	5.00	10,000.00
Connector (A/V) mini jack	piece		0	0	0	0	0	5	0	0	0	5	0	0	10	50.00	500.00
Connector (A/V) mono jack	piece		0	0	0	0	0	5	0	0	0	5	0	0	10	50.00	500.00
BNC connectors	piece		0	0	0	0	0	5	0	0	0	5	0	0	10	45.00	450.00
male RCA connectors	piece		0	0	0	0	0	5	0	0	0	5	0	0	10	100.00	1,000.00
VIDEOLIGHT lamp (240V,800 watts) redhead brand	piece		0	0	0	0	0	2	0	0	0	0	0	0	2	500.00	1,000.00
INK ALL YOU CAN TUBE,Epson T13 4 tubes/set	set		0	0	0	0	1	1	1	1	1	0	0	0	5	800.00	4,000.00
Flash drive, 8GB	piece		0	0	0	4	0	0	0	0	0	0	0	0	4	1,500.00	6,000.00
LCD monitor (for printer server)	unit		0	0	0	1	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00
Envelope, mailing white, 500s/box	box		0	0	0	1	0	0	0	0	0	0	0	0	1	144.66	144.66
Eraser, rubber	piece		0	0	0	2	0	0	2	0	0	0	0	0	4	25.00	100.00
Folder, pressboard, plain legal, 100s/box	box		0	0	0	50	0	0	0	0	0	0	0	0	50	83.20	4,160.00
Folder, morocco/fancy, A4 size, 50s/pack	pack		0	0	0	5	0	0	0	0	0	0	0	0	5	301.60	1,508.00
Waste Basket, plastic	piece		3	0	0	0	0	0	0	0	0	0	0	0	3	20.99	62.97
Rag, cotton, (7") in diameter	piece		1	0	0	1	0	0	2	0	0	0	0	0	4	59.28	237.12
Ballpen, black	piece		0	0	0	102	0	0	2	0	0	2	0	0	106	5.57	590.48
PC Optical Mouse	piece		0	0	0	4	0	0	0	0	0	0	0	0	4	250.00	1,000.00
Internet Hub	piece		0	0	0	1	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
LAN Card 10x100x1000	piece		0	0	0	1	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
Memory Card (4G DDR3 1333)	piece		0	0	0	1	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
Tokens for Comics validators	piece		0	0	0	16	0	0	0	0	0	0	0	0	16	1,000.00	16,000.00
Envelope, documentary, brown , A4	box		0	0	0	1	0	0	0	0	0	0	0	0	1	560.56	560.56
Notepad 2x2	pad		5	0	0	0	0	0	0	0	0	0	0	0	5	112.32	561.60
Stamping Dater, self-inking stamp	piece		1	0	0	0	0	0	0	0	0	0	0	0	1	436.80	436.80
Notebook, steno	piece		10	0	0	10	0	0	0	0	0	0	0	0	20	14.38	287.50
Paper sticker, elite A4, 10s/pck	pack		50	0	0	0	0	0	0	0	0	0	0	0	50	35.00	1,750.00

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Paper copy 11x17"	ream		3	3	3	3	3	3	3	3	3	3	3	3	3	36	300.00	10,800.00
Paper C2S 220GSM, 25x38	piece		50	0	0	0	0	0	0	0	0	0	0	0	0	50	7.50	375.00
Parchment Paper, A4, 80gsm, 100s/pack	pack		3	0	0	0	0	0	0	0	0	0	0	0	0	3	139.32	417.96
Lead for mechanical 0.5mm	piece		6	0	0	0	0	0	0	6	0	0	0	0	0	12	9.36	112.32
Mechanical Pencil 0.5mm	piece		6	0	0	0	0	0	0	0	0	0	0	0	0	6	20.80	124.80
Sharpener, single cutter head	piece		1	0	0	1	0	0	0	0	0	0	0	0	0	2	97.36	194.72
Stapler, heavy duty	piece		1	0	0	1	0	0	0	0	0	0	0	0	0	2	436.80	873.60
Ruler, plastic 300mm	piece		5	0	0	0	0	0	0	0	0	0	0	0	0	5	3.64	18.20
Ink Cartridge, HP CN692AA (HP#703)	cart		3	3	3	3	3	3	3	3	3	3	3	3	3	36	332.32	11,963.52
Ink Cartridge, HP CN693AA (HP#703)	cart		3	3	3	3	3	3	3	3	3	3	3	3	3	36	332.32	11,963.52
Ink Cartridge, Canon Pixma Ip2770CL-811	cart		5	5	5	14	5	5	5	5	5	5	5	5	5	69	1,186.96	81,900.00
Ink Cartridge, Canon Pixma Ip2770CL-810	cart		5	5	5	14	5	5	5	5	5	5	5	5	5	69	1,167.39	80,550.00
Filing Cabinet, 4 Drawers, steel, plain finish, g24	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	7,953.92	7,953.92
Filing Cabinet, 4 Drawers, steel, plain finish, g20	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,399.52	9,399.52
Fax Machine transceiver, uses thermal paper	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,451.20	4,451.20
Extension cord, 3 outlets 15mm	piece		6	0	0	0	0	0	0	0	0	0	0	0	0	6	800.00	4,800.00
Extension cord with switch 5m	piece		2	0	0	0	1	0	0	0	0	0	0	0	0	3	490.00	1,470.00
Emergency Light , automatic rechargeable	piece		2	0	0	0	0	0	0	0	0	0	0	0	0	2	2,500.00	5,000.00
Tool Kit	set		1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
Water Dispenser (hot & cold)	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
White Board (wall type)	piece		1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
Desktop	unit		2	0	0	0	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
Tablet Galaxy 2 android	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	22,000.00	22,000.00
Ipad Mini with IOS	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	36,000.00	36,000.00
Windows Tablet PC	unit		1	0	0	0	0	0	0	0	0	0	0	0	0	1	34,000.00	34,000.00
NOAH Flyer (Printing Service)	copies		0	1000	0	3000	0	0	0	0	0	0	0	0	0	4000	15.00	60,000.00
Electrical Plug Adaptor	piece		0	0	0	0	3	0	0	0	0	0	0	0	0	3	100.00	300.00
Ink Cartridge P2035 (CE 505A)	cart		0	0	0	0	2	0	0	0	0	0	0	0	0	2	3,590.00	7,180.00
Epson Stylus C65 (blk/Blue/Magenta/Cyan)	set		0	0	0	0	3	0	0	0	0	0	0	0	0	3	1,700.00	5,100.00
Paper, copy, substance 20 long	ream		0	0	0	5	0	0	0	0	0	0	0	0	0	5	174.72	873.60
Paper, copy, substance 20 A4	ream		0	0	0	5	0	0	0	0	0	0	0	0	0	5	104.80	524.00
Record Book 500pages	piece		0	0	0	2	0	0	0	0	0	0	0	0	0	2	77.98	155.96
Twine, plastic	roll		4	0	0	3	0	0	0	0	0	0	0	0	0	7	93.09	651.60
Broadband	unit		0	0	0	1	4	0	0	0	0	0	0	0	0	5	1,199.20	5,996.00
Journal Subscription	piece		0	0	0	0	5	0	0	0	0	0	0	0	0	5	10,409.60	52,048.00
Kit	piece		0	0	0	400	0	0	0	0	0	0	0	0	0	400	25.00	10,000.00
Representation Expenses (food for meetings, training, launching of starbooks)	lot		0	0	0	4	1	1	1	1	1	1	1	1	1	12	4,873.00	58,476.00
Paper thermal 210x30	roll		0	0	0	2	0	0	0	0	0	0	0	0	0	2	36.40	72.80
Call/text card (communication expenses)	piece		0	0	0	6	3	3	3	3	3	3	3	3	3	30	500.00	15,000.00
Envelope, brown, short	piece		0	0	0	36	0	0	0	0	0	0	0	0	0	36	30.99	1,115.64
Index Tab, self adhesive, 5 sets/box	box		0	0	0	2	0	0	0	0	0	0	0	0	0	2	56.68	113.36
Macbook Air laptop	unit		0	0	0	2	0	0	0	0	0	0	0	0	0	2	65,000.00	130,000.00

File Box with Layer	piece	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00
Toner Cartridge , HP CB435A, black	cart	0	0	0	2	0	0	2	0	2	0	2	0	8		8	2,540.72	20,325.76
Printing of PJS Regular issue	copy	0	0	0	0	0	500	0	0	0	0	0	500	1000			260.00	260,000.00
Printing of Supplementary Issue	copy	0	0	0	0	0	0	0	0	0	0	500	0	500			520.00	260,000.00
Token for PJS Editorial Board	piece	0	0	0	0	0	0	0	0	0	15	0	0	15			500.00	7,500.00
Token for Foreign Reviewer	piece	0	0	0	0	0	0	0	0	0	100	0	0	100			150.00	15,000.00
Parker Pen, refill	bottle	0	0	0	1	0	0	0	0	0	0	0	0	1			175.00	175.00
Gift Wrapper	piece	0	0	0	0	0	0	0	0	0	0	0	20	20			30.99	619.80
Convertible Bags	piece	0	0	0	0	170	0	0	0	0	0	0	0	170			400.00	68,000.00
Flyer 4.33 x 8.5	piece	0	0	0	5000	0	0	0	0	0	0	0	0	5000			1.68	8,400.00
Customized Card Type 1GB USB	piece	0	0	0	405	0	0	0	0	0	0	0	0	405			230.00	93,150.00
Printing of Photo:																		
* 8" x 12"	pcs.	0	0	0	0	38	0	0	0	0	0	0	0	38			15.00	570.00
* 5R	pcs.	0	0	0	0	190	0	0	0	0	0	0	0	190			12.00	2,280.00
* 4R	pcs.	0	0	0	0	380	0	0	0	0	0	0	0	380			12.00	4,560.00
Photo album with 90 adhsvie sheets	pcs.	0	0	0	0	2	0	0	0	0	0	0	0	2			2,500.00	5,000.00
Photo album with 70 adhsvie sheets	pcs.	0	0	0	0	2	0	0	0	0	0	0	0	2			2,000.00	4,000.00
<b>TOTAL</b>																		<b>13,969,366.17</b>
<b>B. Provision for emergency purchases/incidental expenses</b>																		<b>1,396,936.62</b>
<b>GRAND TOTAL</b>																		<b>15,366,302.79</b>

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 Administrative Officer V

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 Chief, FAD

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 Director