

AGENCY PERFORMANCE MEASURES

DEPARTMENT : Department of Science and Technology
 AGENCY : Science and Technology Information Institute

FORM "C"


MFO/Indicator (Qualitative and/or Quantative)	Unit of Measure	Performance			Budget Allocation		
		Yr 2011	Yr 2012	Yr 2013	Yr 2011	Yr 2012	Yr 2013
MFO 1 : S&T Information Services					21,493	19,146	24,153
1. Clients served	No. of clients served	372,646	260,000	26,000			
2. Institutional databases maintained	No. of institutional databases maintained	26	26	26			
3. Publications issued	No. of publications issued	40	30	30			
4. Training and consultancy	No. of training and consultancy conducted	37	36	36			
5. Library collections acquired	No. of library collections acquired	797	1,250	1,325			
MFO 2 : S&T Promotion Services					18,930	18,382	23,056
1. Promotion materials developed/produced	No. of promotion materials developed/produced	10,156	900	954			
2. Promotion services conducted	No. of promotion services conducted	4,385	1,600	1,700			
TOTAL COST					40,423	37,528	47,209

Prepared/Certified Correct:


BENEDICT M. CAGAANAN
 Senior SRS/Planning Officer


ARLENE E. CENTENO
 FAD-Chief

Approved by:


RAYMUND E. LIBORO
 Director

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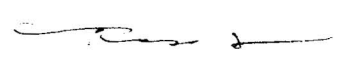
MFO/Indicator (Qualitative and/or Quantative)	Unit of Measure	Performance			Budget Allocation		
		Yr 2010	Yr 2011	Yr 2012	Yr 2010	Yr 2011	Yr 2012
MFO 1 : S&T Information Services					22,474	23,049	19,146
1. Clients served	No. of clients served	269,797	260,000	26,000			
2. Institutional databases maintained	No. of institutional databases maintained	26	26	26			
3. Publications issued	No. of publications issued	30	30	30			
4. Training and consultancy	No. of training and consultancy conducted	29	36	36			
5. Library collections acquired	No. of library collections acquired	1,435	1,250	1,250			
MFO 2 : S&T Promotion Services					24,189	20,650	18,382
1. Promotion materials developed/produced	No. of promotion materials developed/produced	1,093	900	900			
2. Promotion services conducted	No. of promotion services conducted	4,337	1,600	1,600			
TOTAL COST					46,663	43,699	37,528

Prepared/Certified Correct:

Approved by:


BENEDICT P. CAGAANAN
 Senior SRS Planning Officer


ARLENE E. CENTENO
 Chief-FAD Budget Officer


RAYMUND E. LIBORO
 Director

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FORM 100

MFO/Indicator (Qualitative and/or Quantitative)	Unit of Measure	Performance			Budget Allocation		
		Yr 2009	Yr 2010	Yr 2011	Yr 2009	Yr 2010	Yr 2011
MFO 1 : S&T Information Services					29,156	11,234	29,978
1. Clients served	No. of clients served	177,658	260,000	26,000			
2. Institutional databases maintained	No. of institutional databases maintained	26	26	26			
3. Publications issued	No. of publications issued	30	30	30			
4. Training and consultancy	No. of training and consultancy conducted	24	36	36			
5. Library collections acquired	No. of library collections acquired	2,120	1,200	1,250			
MFO 2 : S&T Promotion Services					31,585	16,985	22,723
1. Promotion materials developed/produced	No. of promotion materials developed/produced	1,206	850	900			
2. Promotion services conducted	No. of promotion services conducted	4,245	1,500	1,600			
TOTAL COST					60,741	34,243	43,699

Prepared/Certified Correct:

R. Almocera
ROSIE R. ALMOCERA
 Supervising SRS

A. Centeno
ARLENE E. CENTENO
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Approved by:

E. Fontanilla
Dir. ELIZABETH A. FONTANILLA
 Officer-in-Charge - Office of the Director, S&T

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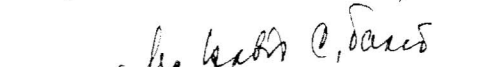
MFO/Indicator (Qualitative and/or Quantative)	Unit of Measure	Performance			Budget Allocation		
		Yr 2008	Yr 2009	Yr 2010	Yr 2008	Yr 2009	Yr 2010
MFO 1 : S&T Information Services					20,880	18,542	17,258
1. Clients served	No. of clients served	215,445	260,000	250,000			
2. Institutional databases maintained	No. of institutional databases maintained	26	26	26			
3. Publications issued	No. of publications issued	29	30	30			
4. Training and consultancy	No. of training and consultancy conducted	39	36	36			
5. Library collections acquired	No. of library collections acquired	1,140	950	950			
MFO 2 : S&T Promotion Services					27,293	23,028	16,985
1. Promotion materials developed/produced	No. of promotion materials developed/produced	937	650	650			
2. Promotion services conducted	No. of promotion services conducted	5,372	1,152	1,150			
TOTAL COST					48,173	41,570	34,243

Prepared/Certified Correct:


ARLENE E. CENTENO
 Administrative Officer V

Approved by:


ROSIE R. ALMOCERA
 Senior Science Research Specialist


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