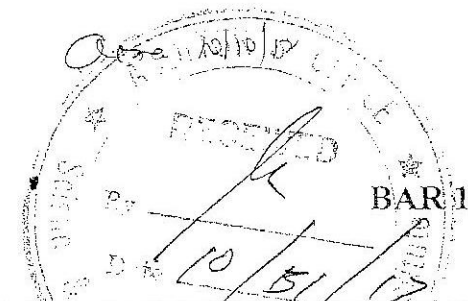


QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending as of September 30, 2012



Republic of the Philippines
 Department of Science and Technology
 SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE



Program/Activity/Project (1)	Performance Measures (2)	Physical Target		Accomplishment (4)	Variance (5)	Remarks (6)
		Annual	July - Dec			
		(3)				
A.01.a.01 - Gen. Mngt. & Support Services						
A.03.a.01 - Operation of S&T Center for Information Services						
MFO 1: S&T INFORMATION SERVICES	1. No. of clients served 2. No. of databases maintained 3. No. of publications issued 4. No. of training and consultancy conducted 5. No. of library collections acquired	200,000	100,000	491,512		
MFO 2: S&T PROMOTION SERVICES	1. No. of promotion materials developed/produced 2. No. of promotion services conducted	26	26	26		
		4		4		
		36	18	16		
		1,200	600	1,215		
A.03.a.02 - Implementation of S&T Promotion and Advocacy Program						
MFO 1: S&T INFORMATION SERVICES	1. No. of clients served 2. No. of databases maintained 3. No. of publications issued 4. No. of training and consultancy conducted 5. No. of library collections acquired	60,000	30,000	130,308		
MFO 2: S&T PROMOTION SERVICES	1. No. of promotion materials developed/produced 2. No. of promotion services conducted	28	14	27		
		n/a	n/a	n/a		
		850	425	20,571		
		1,500	750	8,089		

Prepared by:

BENEDICTA CAGAANAN

Approved by:

ARLENE E. CENTENO
 Co-Chief - FAD

RAYMUND E. LIBORO
 Director
 Date: 10/10/12

Date: _____

PHYSICAL REPORT OF OPERATION
Second Quarter (April - June 2012)

BAR 1




Republic of the Philippines
Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE


Program/Activity/Project (1)	Performance Measures (2)	Physical Target		Accomplishment (4)	Variance (5)	Remarks (6)
		Annual (3)	Jan-June (3)			
A.01.a.01 - Gen. Mngt. & Support Services						
A.03.a.01 - Operation of S&T Center for Information Services						
MFO 1: S&T INFORMATION SERVICES	1. No. of clients served 2. No. of databases maintained 3. No. of publications issued 4. No. of training and consultancy conducted 5. No. of library collections acquired	200,000 26 2 36 1,200	100,000 26 7 18 600	196,626 26 2 7 630		
MFO 2: S&T PROMOTION SERVICES	1. No. of promotion materials developed/produced 2. No. of promotion services conducted					
A.03.a.02 - Implementation of S&T Promotion and Advocacy Program						
MFO 1: S&T INFORMATION SERVICES	1. No. of clients served 2. No. of databases maintained 3. No. of publications issued 4. No. of training and consultancy conducted 5. No. of library collections acquired	60,000 28 n/a	30,000 14 n/a	35,093 11 n/a		
MFO 2: S&T PROMOTION SERVICES	1. No. of promotion materials developed/produced 2. No. of promotion services conducted	850 1,500	425 750	437 2,411		

Prepared by:


BENEDICT P. CAGAANAN
Senior SRS/Planning Officer


ARLENE E. CENTENO
Chief, PAD

Approved by:


RAYMUND E. LIBORO
Director

Date: _____

Date: _____

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SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE
Physical Performance Report
As of March 31, 2012

Annex "B"


Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	% of Accomp.	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the 2nd Semester, FY 2012
	FY 2012 (Annual)	Jan-June (1st Sem.)	As of March			
(1)	(2)	(3)	(4)	(5) = (4/3)	(6)	(7)
MFO 1: S&T Information Services						
No. of clients served	260,000	130,000	112,833	87%		
No. of databases maintained	26	26	26	100%		
No. of publications issued	28	14	4	29%		
No. of training and consultancy conducted	36	18	2	11%		
No. of library collections acquired	1,200	600	325	54%		
MFO 2: S&T Promotion Services						
No. of promotion materials developed/produced	850	425	298	70%		
No. of promotion services conducted	1,500	750	2,559	341%		

APPROVED BY:

Certified Correct:


RAYMUND E. LIBORO
Director


BENEDICT P. CAGAANAN
Senior SRS/Planning Officer


ARLENE E. CENTENO
Chief-FAD/Budget Officer

