DOST-Science and Technology Information Institute 2nd Update of the Annual Procurement Plan for FY 2023

ode Procurement AP) Project	PMO/ End-User	Is this an Early Procurement	ement ity?		dule for Each P	ocurement Ac	tivity	Source of Funds	Es	Estimated Budget (PhP)		Remarks
		Activity? (Yes/No)		Advertisement Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
TRAVELING EXPENSES												
Local	CRPD/IRAD/F AD/DOSTv	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of	To be	availed/procure	ed as the need	d arises	GoP	3,989,000.00	3,989,000.00		
Foreign	CRPD/IRAD/F AD/DOSTv	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	To be	availed/procure	d as the need	d arises	GoP	100,000.00	100,000.00		
TRAININGS AND SEMINARS EXPENSES												
ICT Training Expenses	CRPD/IRAD/F AD CRPD/IRAD/F	NO	NP-53.9 - Small Value Procurement	To be	availed/procure	d as the need	d arises	GoP	325,000.00	325,000.00		
Other Training Expenses	AD	NO	NP-53.9 - Small Value Procurement	To be	availed/procure	d as the need	darises	GoP	800,000.00	800.000.00		
Enhancing the Capability of Science Communicators for Digital Media & Communications	CRPD	NO	NP-53.9 - Small Value Procurement		availed/procure			GoP	200,000.00	200,000.00		
SUPPLIES AND MATERIALS												
EXPENSES												1
Common Office Supplies Expenses	CRPD/IRAD/F AD/DOSTv	NO	NP-53.5 Agency-to-Agency	To be availe	d/procured as	the need aris	ses	GoP	1,920,000.00	1,920,000.00		
ICT Supplies Expenses Accountable Forms	CRPD/IRAD/F AD/DOSTv	NO	NP-53.9 - Small Value Procurement	To be	availed/procure	d as the need	d arises	GoP	1,908,000.00	1,908,000.00		
Expenses	FAD	NO	Direct Contracting	To be	availed/procure	d as the need	darises	GoP	10,000.00	10,000.00		
Fuel, Oil and Lubricants Expenses	CRPD/IRAD/F AD/DOSTv	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	To be	availed/procure	d as the need	d arises	GoP	320,000.00	320,000.00		
Textbooks and Instructional Materials Expenses	IRAD	NO	Competitive Bidding	February	February	February	March	GoP	1,000,000,00	1,000,000.00		E-Books, Printed library Materials
Semi-Expendable Machinery and Equipment Semi-Expendable ICT								131	0.00	,,,		
Equipment Semi-Expendable Printing	FAD	NO	NP-53.9 - Small Value Procurement	March	April	April	May	GoP	243,000.00	243,000.00		Printer, UPS, Scanner, Laptop
Equipment									0.00			
Other Supplies and Materials Expenses	STII	NO	Competitive Bidding	To be	availed/procure	d as the need	arises	GoP	2,290,000.00	2,290,000.00		Customized Promotional Materials
UTILITY EXPENSES												
Water Expenses	STII	NO	Direct Contracting	N/A	N/A	January	January	GoP	00 000 00	00 000 00		Daid Marable
Electricity Expenses	STII	NO	Direct Contracting	N/A	N/A	January January	January	GoP	90,000.00	90,000.00		Paid Monthly Paid Monthly
COMMUNICATION EXPENSES					-							
Postage and Courier Expenses	CRPD/IRAD/F AD/DOSTv	NO	Direct Contracting	N/A	N/A	January	January	GoP	310.000.00	310.000.00		



Mobile Expenses	CRPD/IRAD/F						1				T	
Mobile Expenses	AD/DOSTV CRPD/IRAD/F	NO	Direct Contracting	N/A	N/A	January	January	GoP	280,000.00	280,000.00		Prepaid Loads
Landline Expenses	AD/DOSTv	NO	Direct Contracting	N/A	N/A	January	January	GoP	150,000.00	150,000.00		
C-11- C-1-154- T-1 1						1	-					
	CRPD/IRAD/F			1	1	ı	Į.		l			l .
& Radio Expenses	AD	NO	Direct Contracting	N/A	N/A	January	January	GoP	110,000.00	110,000.00		İ
SUBSCRIPTION EXPENSES	000000000					1						
	CRPD/IRAD/F		-	1	1		1					<u> </u>
Expenses	AD/DOSTv	NO	Direct Contracting	N/A	N/A	January	January	GoP	271,000.00	271,000.00		
Digital Transcendence -				1				ļ				
Capacitating the DOSTV				1		į.			i l			ŀ
Production Team Through					·						I	
Software Subscriptions and	ŀ			l l							İ	
Online Resource Hubs		YES	Commentation Distriction	i	L .	1	ŀ					İ
Various ICT Software	STII	150	Competitive Bidding	November	December	February	March	GoP	2,266,175.00	2,266,175.00		
Subscriptions	CRPD	NO	ND 50 0 0 11 Well - B	l	1	i						
Other Subscription	CRPD		NP-53.9 - Small Value Procurement	May	May	June	June	GoP	500,000.00	500,000.00		<u> </u>
Expenses	STII	NO	ND 53.0. OII Value December 1	1								
САРБПООЗ	3,11	NO	NP-53.9 - Small Value Procurement	10 be	availed/procur	ed as the nee	d arises	GoP	170,000.00	170,000.00		
EXTRAORDINARY AND							<u> </u>				- 	
MISCELLANEOUS EXPENSES	FAD	NO	Direct Contracting	Tobe	availed/procur	ad as the nee	d aricae	GoP	122 222 22	400 000 00		
			and Contacting	10 be	T T T T T T T T T T T T T T T T T T T	T as the nee	u ai ises	GGP	136,000.00	136,000.00		
PROFESSIONAL SERVICES	· · · · · · · · ·				+	 	 	+				
Auditing Services	STII	NO	Direct Contracting	Toho	availed/procur		4	 				
Legal Services	STII							GoP	40,000.00	40,000.00		
		NO	Direct Contracting	To be	availed/procur	ed as the nee	d arises	GoP	283,000.00	283,000.00		
Janitorial Services	STII		1		ŀ							Bidded thru DOST-
	·			İ			1		i 1			Centralized Procurement.
		YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,100,000,00	1,100,000.00		C/O DOST Central Office
Security Services	STII											Bidded thru DOST-
			i	1								Centralized Procurement.
		YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,400,000,00	1,400,000,00		C/O DOST Central Office
Transforming DOST-STII's	CRPD					1	-	-	1,400,000.00	1,400,000.00		Digital Media Development
Publications to Digital				l			ı	İ	1 1			(Website Development,
Platform		NO	Competitive Bidding	June	June	July	July	GoP	2,250,000,00	2,250,000,00		Hosting, Security)
	CRPD									2,200,000.00		riodang, occurry)
Upgrading of DOST-STII's AV	1				ŀ	l .			1			
Production Capability for Digital								1	1 1			Wireless Transmitter, Camer
Media & Communications	l	NO	Competitive Bidding	July	July	August	August	GoP	1,000,000.00		1,000,000.00	
									1,000,000.00		1,000,000.00	IIIpou, NAS
OTHER PROFESSIONAL SERVICES												
	1040/0000	VEC	10		<u> </u>	.	<u> </u>					
Public Awareness Survey	IRAD/CRPD CRPD/IRAD/F	YES	Competitive Bidding	Nov.	Nov.	February	March	GoP	1,000,000.00	1,000,000.00		S&T Awareness Survey
ICT Consultancy Services	AD AD	NO	No so a company of									
		NO	NP-53.9 - Small Value Procurement	To be a	availed/procur	ed as the nee	d arises	GoP	830,000.00	830,000.00		
Media Monitoring Services		VE0					1					
for FY 2023 (2nd Posting)	STII	YES	Competitive Bidding	March	March	April	April	GoP	1,200,000.00	1,200,000.00	<u> </u>	
Other Services	STI	NO	NP-53.9 - Small Value Procurement	To be a	evailed/procur	ed as the nee	d arises	GoP	33,000.00	33,000.00		
REPAIR AND MAINTENANCE		·			 	ļ	ļ	<u> </u>				
Building	STII	NO.	ND FOO. O. HIVELD B.			<u> </u>	<u> </u>					
- Dunany		NO	NP-53.9 - Small Value Procurement	To be a	availed/procur	ed as the nee	d arises	GoP	275,000.00	275,000.00		
	CRPD/IRAD/F		L	1								
			NP-53.9 - Small Value Procurement				d anima	lo.o	1 40 000 00	40,000,00		1
Office Equipment	AD	NO	TAT-00.9 - Sittait Value Procurentent	To be a	availed/procur	ea as the nee	a arises	GoP	40,000.00	40,000.00		
Office Equipment	AD CRPD/IRAD/F AD	NO NO	NP-53.9 - Small Value Procurement		availed/procur			<u> </u>	40,000.00	40,000.00		

Transportation Equipment-											
Motor Vehicles	FAD NO NP-53.9 - Small Value Procurement To be availed/procured as the need					d arises	GoP	150,000.00	150,000.00		
TAXES, DUTIES AND LICENSES	CRPD/IRAD/F AD	NO	NP-53.5 Agency-to-Agency	To be a	l availed/procui	red as the nee	d arises	GoP	15,000.00	15,000.00	
	CRPD/IRAD/F					1					
FIDELITY BOND PREMIUMS	AD	NO	NP-53.5 Agency-to-Agency	To be a	availed/procus	red as the nee	d arises	GoP	47,000.00	47,000.00	
INSURANCE EXPENSES	CRPD/IRAD/F AD	NO	NP-53.5 Agency-to-Agency	To be a	vailed/procu	ed as the nee	d arises	GoP	40,000.00	40,000.00	
ADVERTISING EXPENSES					 	 	 	 			
Science and Technology Promotion and Advocacy Services	(RAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A						
Continuing Operation and		110	CONTROLS	INA	NA	April	April	GoP	250,000.00	250,000.00	
Broadcast of DOST Science and Technology Channel "DOSTV"	CRPD/DOSTv	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	2,018,000.00	2,018,000.00	
Social Media Advertising and Online Marketing for DOSTV Online Platforms for							32.9		2,010,000.00	2,010,000.00	
FY 2023 Production of Siyensikat:	DOSTv	YES	Competitive Bidding	Nov.	Nov.	January	February	GoP	2,000,000.00	2,000,000.00	
Pinoy Popular Science Para sa Lahat, Magazine Show	DOSTV	YES	Competitive Bidding	Nov.	Nov.	January	February	GoP	5 500 000 00	5 500 000 00	
Production and Promotion of STARBOOKS Campaign in Social Media Platforms for FY 2023	IRAD	YES	Competitive Bidding	Nov.	Nov.	January	February	GoP	5,500,000.00 1,200,000.00	5,500,000.00	
ExperTalk Block Time Airing on Television	DOSTv	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Modia S	N/A	N/A	August	August	GoP	2,184,000.00	2.184,000.00	
Pinoy Popular Science Para sa Lahat", a DOST Magazine Show on National Broadcast TV	DOSTv	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media S	N/A	N/A	April	April	GoP	2,184,000.00	2,184,000.00	
PRINTING AND PUBLICATION EXPENSES											
DOST-STII Publications	CRPD	YES	Competitive Bidding	Oct.	Oct.	January	February	GoP	2,512,000,00	2.512.000.00	S&T Post, PJS Vol.152
Other Printing and Publication Expenses	IRAD	NO	NP-53.9 - Small Value Procurement		vailed/procur			GoP	557,000.00	557,000.00	3&1 F0St, FJS V01.152
									,,000.00	557,555.00	
REPRESENTATION EXPENSES					ļ		ļ	ļ			
STARBOOKS Deployment Workshop Regional and PSTC's Focal Officers	IRAD	NO	NP-53.10 Lease of Real Property and Venue	To be a	l vailed/procur	ed as the nee	d arises	GoP	1,200,000.00	1,200,000.00	Venue, Accomodation
STARBOOKS Regional Convention (4 Regions)	IRAD	NO		N/A	N/A	August	August	GoP	1,600,000,00	1,600,000.00	Venue, Accomodation

One (1) Lot Venue, Food,										_		
and Accommodation for the												
11th STARBOOKS	1				1			1 1				Venue. Accomodation and
Deployment Officers'			A STATE OF THE STA		N//A		May	GoP	1,075,000.00	1,075,000.00		Food
Assembly for FY 2023	IRAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	iviay	GOP	1,075,000.00	1,075,000.00		F-000
Vanue for the DOST-STII								1				
36th Anniversary	10004400				NUA	toward.	June	GoP	960,000.00	960,000.00		Venue and Foods
Celebration	STII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GOP	960,000.00	900,000.00		Venue and 1 oods
Food, venue and hotel												
accommodation for DOST	1 1							1 1				
branding and upgrading of								1 1				
the DOST CIM Workshop								1 1				Venue, Accomodation and
June 1-3, 2023	CRPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	541,100.00	541,100.00		Food
Enhancing the Capability of		110	141 -00.10 Ecase of real Fragery and Ferial	1								
Science Communicators for					1			1 1				
Digital Media &								1				Venue, Accomodation and
Communications	CRPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	2,500,000.00	2,500,000.00		Food
Other Representation	CINED	NO	141 -00.10 Eduse of Near Francis									
Expenses	STII	NO	NP-53.10 Lease of Real Property and Venue	To be a	vailed/procure	ed as the need	darises	GoP	576,900.00	576,900.00		
					I							
RENTAL/LEASE												
Rent-Vehicle Rentals	STII	NO	NP-53.9 - Small Value Procurement	To be a	vailed/procur	ed as the need	d arises	GoP	574,000.00	574,000.00		
	CRPD/IRAD/F											200 00 00 000 000
Rent-Equipment	AD	NO	Direct Contracting	N/A	N/A	January	January	GoP	365,000.00	365,000.00		Photocopier Machine
OTHER MAINTENANCE AND	OTU		ND 50 0 0 HV/-l B	Tobos	vailed/procur	nd as the need	daricos	GoP	608,000.00	608,000.00		
OPERATING EXPENSES	STII	NO	NP-53.9 - Small Value Procurement	10 be a	1	T as the need	a a i i se s	GOF	000,000.00	000,000.00		
				 	-							
Completion of DOST-STII Left				1								
Wing Library Extension				1			1					
Building – Phase 2 and				1			1					
Replacement of DOST-STII						1	1					
Roofing, Second Level Ceiling,				1		1	1					
				1	1	1	1					
Rehabilitation of Lightings,				1	1	1	1	l .				
Waterproofing of Concrete				1	1	1	1			1		
Gutter and Installation of New		NO	Gtiti Bidding	May	June	June	July	GoP	8,620,000.00		8,620,000.00	
Downspout.	STII	NO	Competitive Bidding	ividy	Julie	outle	Joury		5,020,000.00		5,020,000.00	
-												
								Total:	66,356,175.00	56,736,175.00	9,620,000.00	
				-				Total.	00,330,173.00	00,730,173.00	3,020,000.00	

Prepared by:

JONA M. BERNAL BAC Secretariat Head

Recommended for Approval by:

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